

CATHOLIC YOUNIB TV  
STATEMENT OF OPERATIONS FOR PERIOD ENDING MAY 2022

<b><u>REVENUES</u></b>	<b>Amount (Ksh)</b>
Well-wishers and Christian collection donations	<b>2,093,959.00</b>
 <b><u>EXPENSES</u></b>	
<b><u>TV Expenses</u></b>	
CAK Licence	280,000.00
Kecobo Licence	120,000.00
Airtel Connection	17,400.00
Airtel subscription	50,750.00
Go live TV Signal	102,000.00
Signet	326,000.00
CAK Annual licence	80,000.00
Kecobo monthly payments	104,000.00
	<b>1,080,150.00</b>
 <b><u>Studio expenses</u></b>	
Studio drawings	12,400.00
Light grid	15,550.00
Cabling	20,050.00
Paint & Paintings	7,500.00
Designs	18,000.00
	<b>73,500.00</b>
 <b><u>Labour expenses</u></b>	
Labour	31,000.00
 <b><u>Transport expenses</u></b>	
Fuel and transportation	8,000.00
 <b><u>Other expenses</u></b>	
Rent	50,000.00
Simcard Golden Number	5,000.00
Miscallenous expenses	5,185.00
	<b>60,185.00</b>
 Total expenses	<b>1,252,835.00</b>
 <b>Change in Net Assets</b>	<b>841,124.00</b>