



PURCHASING/SUPPLIER ANALYSIS

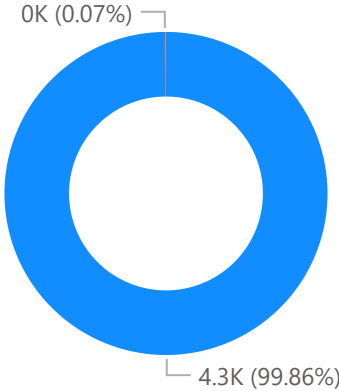
Year, Quarter

All

Supplier Name	Supplier Credit Rating	Rejection %	Avg Lead Time
International Trek Center	Superior	0.00	120
Fitness Association	Superior	0.00	60
Integrated Sport Products	Superior	0.00	60
Fitness Association	Superior	0.00	45
G & K Bicycle Corp.	Superior	0.00	45
Green Lake Bike Company	Superior	0.00	45
Integrated Sport Products	Superior	0.00	45
International Trek Center	Superior	0.00	45

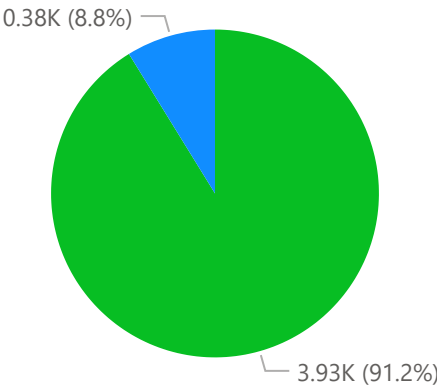
Timeliness of Order Fulfilment

Early Late On Time



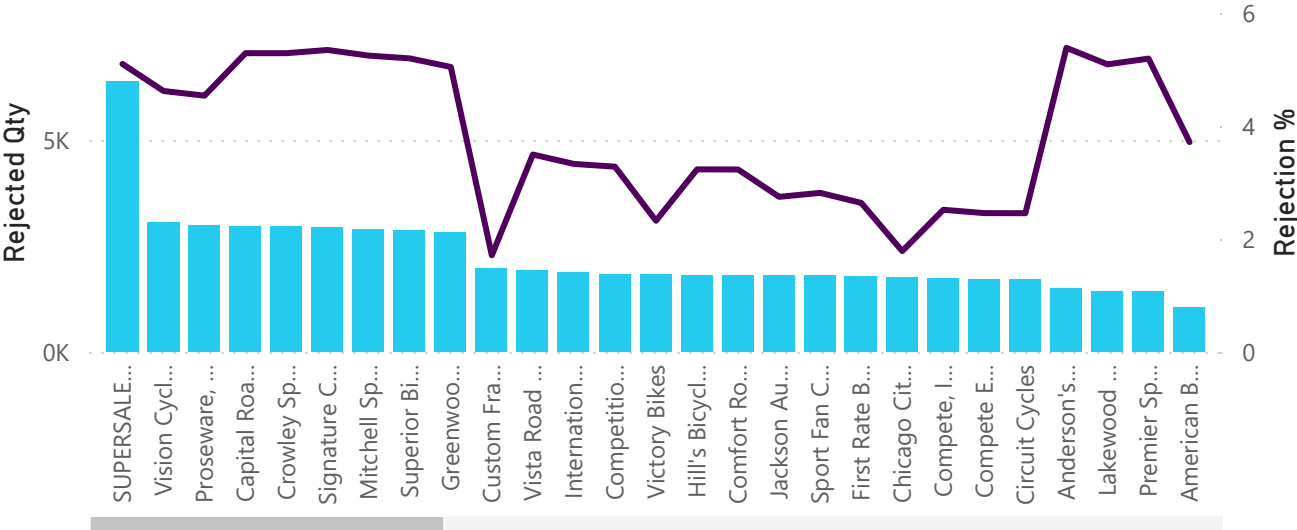
Accuracy of Order Qty

Accurate Order Incomplete



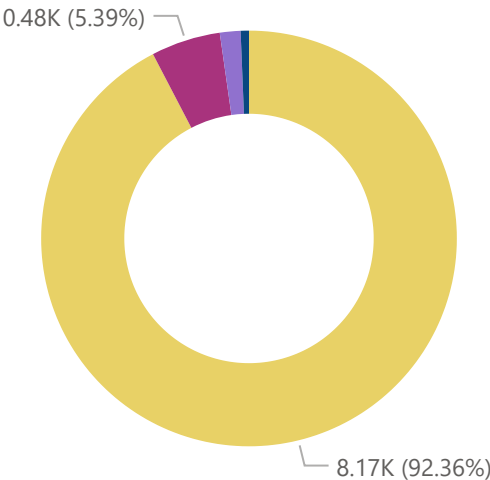
Rejected Qty and Rejection % by Supplier

Rejected Qty Rejection %



Purchase Order Status

Complete Pending Rejected Approved

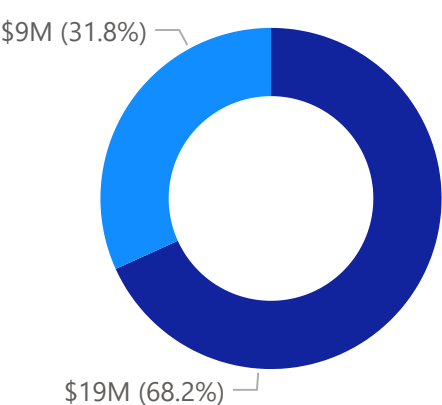




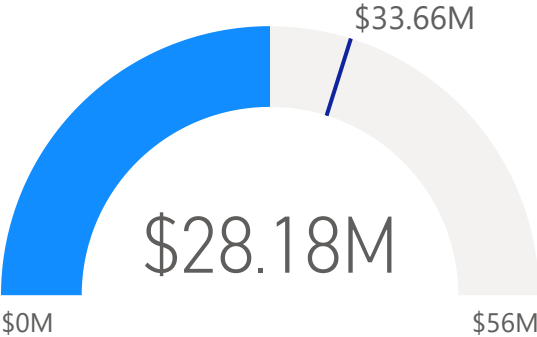
INVENTORY ANALYSIS

Inventory Value by Material Type

● Finished Goods ● Raw Material



Total Inventory Value vs Target

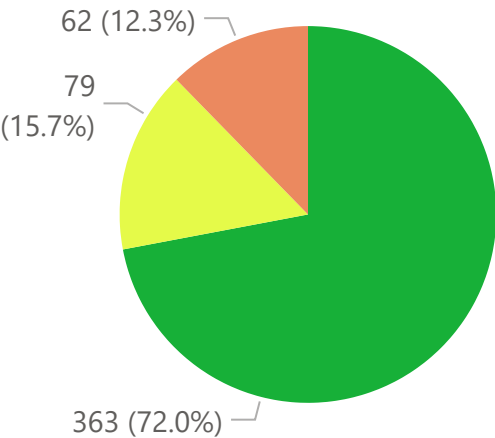


Raw Materials requiring reorder/monitoring

Product / Material	Current Stock	Reorder Point	Safety Stock Level	Inventory Status	Min Required Reorder Qty
Hex Nut 1	725	750	1000	Requires reorder	275
Lower Head Race	701	750	1000	Requires reorder	299
Cone-Shaped Race	970	750	1000	Monitor	0
External Lock Washer 3	981	750	1000	Monitor	0
External Lock Washer 4	972	750	1000	Monitor	0
External Lock Washer 5	952	750	1000	Monitor	0
External Lock Washer 9	963	750	1000	Monitor	0

Inventory Status of Materials

● Sufficient Stock ● Requires reorder ● Monitor



Inventory Value of individual Material/Product

Product / Material	Inventory Value
HL Mountain Frame - Black, 38	\$616,360.19
HL Mountain Frame - Silver, 38	\$551,433.75
Road-150 Red, 44	\$484,198.61
Mountain-100 Black, 42	\$368,230.31
Road-150 Red, 56	\$353,920.95
Road-250 Red, 58	\$352,973.17
Mountain-100 Silver, 48	\$313,593.32
Road-150 Red, 48	\$303,981.19
Mountain-100 Silver, 44	\$302,120.40
Mountain-100 Black, 38	\$294,204.63

Inventory Value of Finished Goods Subcategory

