

AtliQ Hardware

FILTERS

region All
market All
customer All

P & L BY

FY

All values are in INR

Customer	Fiscal Years			21vs 20
	2019	2020	2021	
Net sales				
N & S	30.0M	51.4M	94.7M	84.4%
P & A	40.1M	105.2M	338.4M	221.5%
PC	17.4M	40.1M	165.8M	313.7%
COGS				
N & S	17.8M	32.5M	59.9M	85%
P & A	23.3M	65.9M	215.2M	227%
PC	10.2M	25.1M	105.6M	321%
Gross margin				
N & S	12.2M	18.9M	34.8M	84%
P & A	16.8M	39.4M	123.2M	213%
PC	7.2M	15.0M	60.2M	301%
GM%				
N & S	40.73%	36.83%	36.72%	0%
P & A	41.92%	37.43%	36.42%	-3%
PC	41.49%	37.45%	36.29%	-3%
Total Net sales	87.5M	196.7M	598.9M	204%
Total COGS	51.2M	123.4M	380.7M	209%
Total Gross margin	36.2M	73.3M	218.2M	198%
Total GM%	41.43%	37.28%	36.43%	-2%

