This document outlines the timeline, cost, and key milestones to build and deploy **AgentPM**, a multiagent AI web application simulating Product Manager tasks.

# **Project Overview**

**AgentPM** is a full-stack web application using modular AI agents to automate:

- Talent acquisition
- Roadmap planning
- Progress tracking
- GTM strategy
- Feedback analysis

The project is divided into:

- 1. MVP (Minimum Viable Product) functional core with basic UI and API
- 2. Final Version fully orchestrated agents, live API integrations, UX polish

#### **505** Timeline & Milestones

Start Date: 20 June 2025\ Duration: 12 Weeks

Week	Dates	Task	Description
1	20–26 Jun 2025	<b>X</b> Planning & Setup	Tech stack setup, repo structure, .env, mock data
2	27 Jun – 3 Jul	Talent Acquisition Agent	Resume parsing + JD matching logic
3	4–10 Jul	Roadmap Planning Agent	Feedback clustering + roadmap generation
4	11–17 Jul	Progress  Monitoring Agent	Sprint/task tracker + blocker detection
5	18–24 Jul	MVP QA + UI Polish	Connect UI + test flows + polish components
6	25–31 Jul	MVP Deployment	Docker + GitHub Actions + deploy to Railway/Render
7	1–7 Aug	GTM Strategy Agent	Generate campaign copy + user targeting
8	8–14 Aug	Feedback Agent	Sentiment analysis + roadmap insight feedback loop

Week	Dates	Task	Description		
9	15–21 Aug	CrewAI Orchestration (Part 1)	Build orchestrator script, agent role loading		
10	22–28 Aug	CrewAI Orchestration (Part 2)	Multi-agent planning, agent-task routing		
11	29 Aug – 4 Sep	Dashboard & Analytics	Sprint overview dashboard, metrics charts		
12	5–11 Sep	Final QA & Go Live	Final testing, docs, and production release	Week 12	Production deploy, docs, onboarding slides

**Total Time**: 12 weeks (\~3 months)

#### **Team Resources & Tech Stack**

Role	Tech Stack	Count	Duration	Rate/ Month	Total Cost (INR)
Frontend Developer	React, Vite, TailwindCSS	1	3 months	₹60,000	₹1,80,000
Backend Developer	FastAPI, PostgreSQL, Docker	1	3 months	₹65,000	₹1,95,000
AI/LLM Engineer	OpenAI API, FAISS, CrewAI	1	2 months	₹75,000	₹1,50,000
DevOps Engineer	GitHub Actions, Railway/Render	1	1 month	₹50,000	₹50,000
UI/UX Designer (optional)	Figma, Tailwind templates	0.5	1 month	₹40,000	₹20,000
Total					₹5,95,000

All roles are assumed at freelance/project-basis rates. AI/LLM roles may overlap with backend efforts during agent orchestration.

## Budget Breakdown (in INR)

#### Resource Cost (Personnel)

Role	Duration	Monthly Rate	Total Cost
Frontend Developer	3 months	₹60,000	₹1,80,000
Backend Developer	3 months	₹65,000	₹1,95,000
AI/LLM Engineer	2 months	₹75,000	₹1,50,000
DevOps Engineer	1 month	₹50,000	₹50,000
UI/UX Designer	1 month (part-time)	₹40,000	₹20,000
Subtotal (Human)			₹5,95,000

#### **AI & Tooling Cost**

Item	Estimate
OpenAI API Usage	₹10,000/month × 3 = ₹30,000
CrewAI Framework	₹15,000 (estimated for orchestration)
FAISS Setup + Hosting	₹5,000
Subtotal (AI/Tooling)	₹50,000

## ♀ Infrastructure & Deployment

Item	Estimate
Hosting (Railway, Supabase, Vercel)	₹7,000/month × 3 = ₹21,000
Domain, SSL & Monitoring	₹2,000
Docker + CI/CD Setup	₹5,000
Subtotal (Infra)	₹28,000

#### QA, Docs & Misc

Subtotal (Misc)	₹20,000
Pitch Deck, Demo Prep	₹5,000
Documentation & Guides	₹5,000
Testing & QA Tools	₹10,000
Item	Estimate

#### **✓** Total Development Budget

Grand Total	₹6,93,000
Miscellaneous	₹20,000
Infrastructure	₹28,000
AI & Tooling	₹50,000
Human Resources	₹5,95,000
Segment	Total Cost

#### ₹2.2L - ₹3.3L (INR)

# Monthly Operating Cost

Total Monthly	₹12,000 – ₹25,000
Mail + CRM APIs (Mailchimp, Typeform)	₹2,000 – ₹3,000
Hosting (Render/Railway/Supabase)	₹3,000 – ₹7,000
OpenAI API (usage-based)	₹5,000 – ₹15,000
Item	Monthly Cost (INR)

#### **# Deliverables**

- MVP Web App: 3 working agents with UI & API
- Final App: 5 agents + orchestration
- Dockerized deployment
- User onboarding + documentation
- Pitch deck + investor demo script

## **₩**Notes

- CrewAI setup is modular and can be delayed if needed
- $\bullet$  Final version supports scalable use cases for startups and SaaS teams

## Contact

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