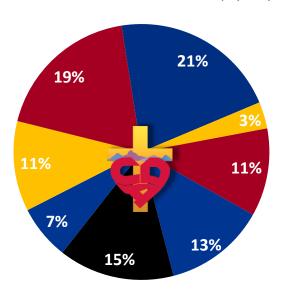
2017 Charity and Development Appeal Grants and Allocations

| Charitable Organizations | \$1,776,000 |
|--------------------------------------|-------------|
| 1st Way Pregnancy Center | \$85,000 |
| Advice & Aid Pregnancy Center | \$5,500 |
| Aid to Women Center | \$80,000 |
| Catholic Charities | \$800,000 |
| Foundation For Senior Living | \$550,000 |
| Hope Crisis Pregnancy Center | \$10,000 |
| Interfaith Outreach | \$6,000 |
| Life Choices Women's Clinic | \$120,000 |
| Maggie's Place | \$30,000 |
| Paz de Cristo | \$12,500 |
| Rachel's Vineyard & Life Connections | \$22,000 |
| Rachel's Vineyard (St.Timothy's) | \$10,000 |
| Restore Dignity | \$30,000 |
| St. Joseph the Worker | \$15,000 |

| Parishes & Missions | \$1,088,280 |
|--|-------------|
| All Saints Newman Center - ASU | \$65,000 |
| El Cristo Rey Parish, Grand Canyon | \$30,000 |
| Holy Family Parish, Phoenix | \$15,000 |
| Holy Trinity Newman Center - NAU | \$65,000 |
| Immaculate Conception Parish, Cottonwood | \$10,000 |
| Immaculate Heart of Mary Parish, Phoenix | \$25,000 |
| La Santisima Trinidad Mission, Littlefield | \$60,000 |
| Native American Communities | \$504,280 |
| Newman Center at Grand Canyon University | \$65,000 |
| Our Lady of Guadalupe Mission, Aguila | \$4,000 |
| Our Lady of Guadalupe Parish, Guadalupe | \$20,000 |
| Our Lady of the Lake Parish, Lake Havasu | \$30,000 |
| Ss. Simon and Jude Cathedral. Phoenix | \$65,000 |
| St. Anthony Parish, Phoenix | \$15,000 |
| St. Edward Parish, Phoenix | \$15,000 |
| St. Francis Parish, Bagdad | \$30,000 |
| St. Margaret Mary Parish, Bullhead City | \$30,000 |
| St. Mark Parish, Phoenix | \$20,000 |
| St. Martin de Porres, Phoenix | \$15,000 |
| St. Philip the Deacon Mission, Phoenix | \$5,000 |

| Appeal Costs | \$656,893 |
|--------------------------------------|-----------|
| CDA Transaction Costs | \$119,718 |
| Finance Office/CDA Pledge Processing | \$149,339 |
| CDA - Appeal Costs | \$387,836 |

Total Grants & Allocations \$9,542,500



Charity and Development Appeal

Diocese of Phoenix 400 East Monroe Street Phoenix, AZ 85004 www.diocesephoenix.org/cda

| Clergy, Seminarians and Religious | \$1,396,574 |
|-----------------------------------|-------------|
| Education of Priests | \$167,508 |
| Office of the Diaconate | \$180,698 |
| Office of Consecrated Life | \$126,227 |
| Priests' Assistance | \$199,188 |
| Priests' Personnel Office | \$171,908 |
| Seminarian Formation | \$441,545 |
| Office of Vocations | \$109,500 |

CDA funds are restricted for use only for the publicized purposes of the Appeal. The total available for allocation each year is calculated by estimating the total pledges to be received by the current campaign, subtracting an allowance for pledges that will not be collected, and adding any unexpended funds that may remain from prior appeals.

| Evangelization and Education | \$2,019,965 |
|---|-------------|
| Black Catholic Ministries | \$21,047 |
| Catholic Ministries to Prisons & Jails | \$222,050 |
| Education and Evangelization | \$155,828 |
| Ethnic Ministries | \$102,972 |
| Family Catechesis/Parish Leadership Support | \$399,279 |
| Hispanic Mission Office | \$177,089 |
| Kino Institute | \$289,383 |
| Marriage and Respect Life | \$119,661 |
| Natural Family Planning | \$147,681 |
| Office of Mission Advancement | \$384,975 |

| Sacred Liturgy | \$322,042 |
|---------------------------|-----------|
| Worship and Liturgy | \$135,121 |
| Televised Mass | \$169,232 |
| Televised Mass in Spanish | \$17,689 |

| Catholic Schools | \$1,060,000 |
|---|-------------|
| Bourgade Catholic High School, Phoenix | \$20,000 |
| Immaculate Conception (St. Joseph School), Cottonwood | \$10,000 |
| Most Holy Trinity School, Phoenix | \$60,000 |
| Our Lady of Perpetual Help School, Glendale | \$10,000 |
| Queen of Peace School, Mesa | \$75,000 |
| St. Agnes School, Phoenix | \$75,000 |
| St. Catherine of Siena School, Phoenix | \$35,000 |
| St. Gregory School, Phoenix | \$45,000 |
| St. John Vianney School, Goodyear | \$20,000 |
| St. Louis the King School, Glendale | \$30,000 |
| St. Mary's High School, Phoenix | \$15,000 |
| St. Matthew School, Phoenix | \$195,000 |
| St. Peter Mission School, Bapchule | \$420,000 |
| St. Vincent de Paul School, Phoenix | \$50,000 |
| | |

| Other Sevices and Support | \$1,222,746 |
|-------------------------------------|-------------|
| Arizona Catholic Conference | \$185,099 |
| Communications | \$250,920 |
| Ecumenical & Interreligious Affairs | \$42,444 |
| Growth and Development Program | \$744,283 |