Main indicators

Period

2009

2010

2011

2012

Sales

\$14 915 601

Profit

\$1 521 768

Profit per order

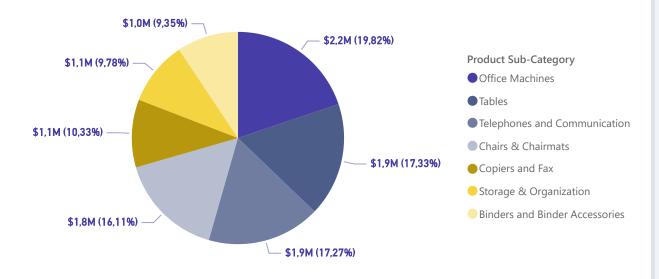
\$7,1

Avg Discount

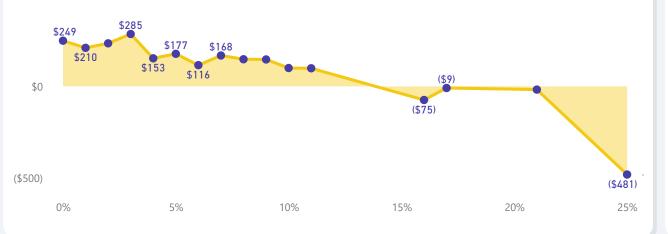
4,97%

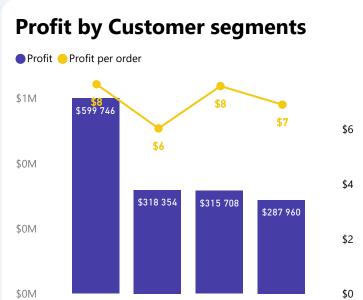


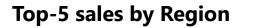
Top-7 Sales by Product Sub-Category



Average profit by Discount







Home

Office

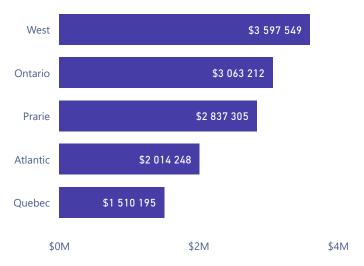
Small

Business

Consumer

Corporate

(i)



Sales by Segment

Period

- 2009
- 2010
- 2011
- 2012

Order Quantity

214 777

Shipping Cost

\$107 831

Time Delivery

2,03

Count region

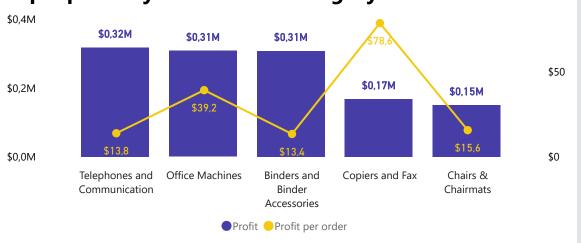
8





Choose manager

Top 5 profit by Product sub-category



Product Container

Product Container	Order Quantity	Shipping Cost	Costs per order	Profit	Profit per order
Small Box	111 187	\$31 448	\$0,3	\$926 994	\$8,3
Wrap Bag	30 233	\$3 119	\$0,1	\$27 806	\$0,9
Small Pack	25 196	\$4 185	\$0,2	\$88 869	\$3,5
Jumbo Drum	15 368	\$25 196	\$1,6	\$343 920	\$22,4
Jumbo Box	13 679	\$26 825	\$2,0	(\$74 264)	(\$5,4)
Large Box	9 856	\$12 568	\$1,3	\$108 259	\$11,0
Medium Box	9 258	\$4 490	\$0,5	\$100 184	\$10,8
Total	214 777	\$107 831	\$0,5	\$1 521 768	\$7,1

Time Delivery (day) by Region and Product Category

