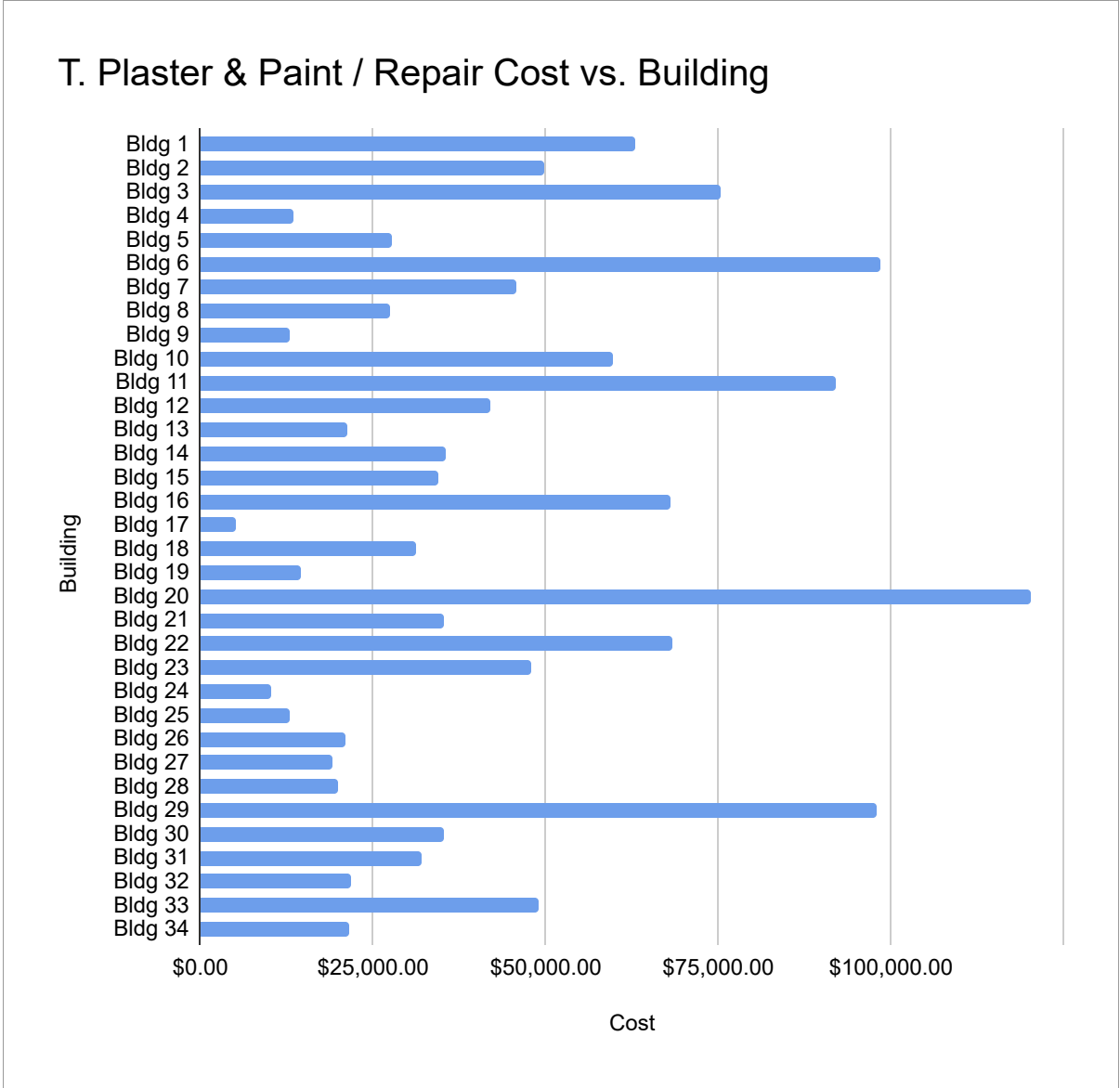
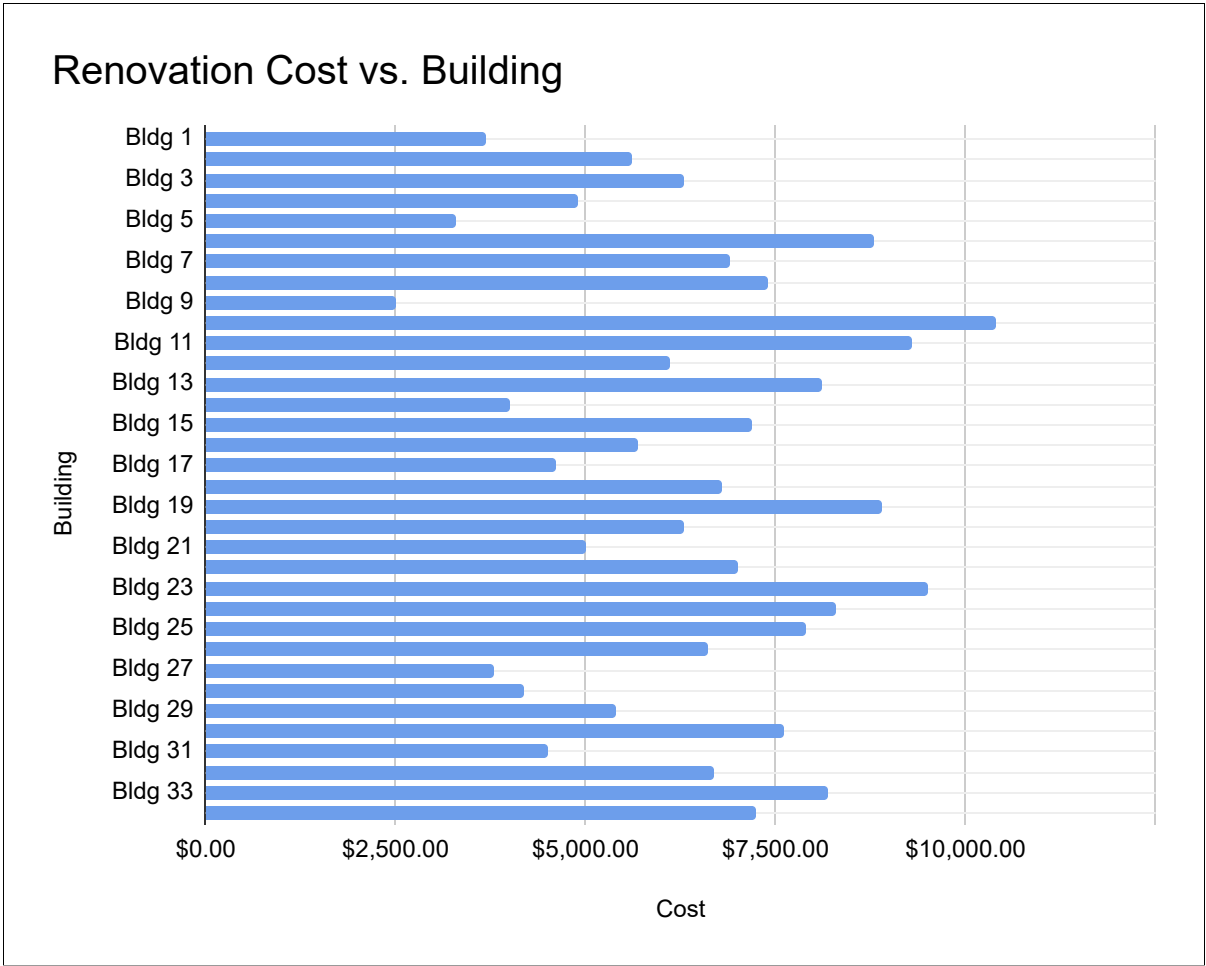


SAINT DE LA ROSA - AnonRealEstate - Primary Vendor Cost Per Building Dashboard

ALL DATA HAS BEEN ANONYMIZED FOR CLIENT PRIVACY



Categories	Cost	# of Jobs
Turnover Plaster & Paint	\$687,400.00	260
Repairs	\$495,800.00	148
Renovation	\$247,342.00	42
Total	\$1,430,542.00	450

Cost per Month	
Month	Cost
January	\$108,300.00
February	\$94,200.00
March	\$112,800.00
April	\$101,100.00
May	\$122,000.00
June	\$181,400.00
July	\$179,600.00
August	\$130,300.00
September	\$114,500.00
October	\$112,000.00
November	\$91,200.00
December	\$83,142.00

Cost per Building		T. P&P	
Building	Cost	Repair	Renovation
Bldg 1	\$63,000.00		
Bldg 2	\$49,708.00		
Bldg 3	\$75,326.00		
Bldg 4	\$13,489.00		
Bldg 5	\$27,651.00		
Bldg 6	\$98,432.00		
Bldg 7	\$45,750.00		
Bldg 8	\$27,458.00		
Bldg 9	\$13,001.00		
Bldg 10	\$59,632.00		
Bldg 11	\$92,001.00		
Bldg 12	\$42,026.00		
Bldg 13	\$21,354.00		
Bldg 14	\$35,432.00		
Bldg 15	\$34,512.00		
Bldg 16	\$68,120.00		
Bldg 17	\$5,132.00		
Bldg 18	\$31,250.00		
Bldg 19	\$14,652.00		
Bldg 20	\$120,105.00		
Bldg 21	\$35,322.00		
Bldg 22	\$68,455.00		
Bldg 23	\$47,889.00		
Bldg 24	\$10,258.00		
Bldg 25	\$13,012.00		
Bldg 26	\$21,082.00		
Bldg 27	\$19,046.00		
Bldg 28	\$20,006.00		
Bldg 29	\$97,843.00		
Bldg 30	\$35,180.00		
Bldg 31	\$32,056.00		
Bldg 32	\$21,832.00		
Bldg 33	\$48,962.00		
Bldg 34	\$21,568.00		

Renovation

Name	Building	Apt	Invoice #	Notes	Due Date	Cost
Vendor 1	Bldg34				2023-01-30	\$92,600.00
Vendor 1	Bldg34				2023-01-30	\$86,000.00
Vendor 1	Bldg5				2023-01-31	\$15,500.00
Vendor 1	Bldg				2023-02-02	\$18,500.00
Vendor 1	Bldg				2023-02-03	\$41,500.00
Vendor 1	Bldg				2023-02-28	\$28,500.00
Vendor 1	Bldg				2023-02-28	\$4,600.00
Vendor 1	Bldg				2023-03-30	\$14,500.00
Vendor 1	Bldg				2023-03-30	\$24,500.00
Vendor 1	Bldg				2023-04-17	\$120,000.00
Vendor 1	Bldg				2023-04-20	\$16,000.00
Vendor 1	Bldg				2023-05-26	\$110,000.00
Vendor 1	Bldg				2023-05-26	\$92,000.00
Vendor 1	Bldg				2023-06-16	\$11,500.00
Vendor 1	Bldg				2023-07-05	\$3,250.00
Vendor 1	Bldg				2023-07-06	\$15,500.00
Vendor 1	Bldg				2023-07-12	\$10,300.00
Vendor 1	Bldg				2023-07-18	\$10,800.00
Vendor 1	Bldg				2023-07-29	\$6,850.00
Vendor 1	Bldg				2023-08-09	\$23,000.00
Vendor 1	Bldg				2023-08-14	\$6,800.00
Vendor 1	Bldg				2023-08-14	\$21,500.00
Vendor 1	Bldg				2023-08-16	\$39,000.00
Vendor 1	Bldg				2023-08-21	\$24,000.00
Vendor 1	Bldg				2023-09-08	\$38,300.00
Vendor 1	Bldg				2023-09-22	\$17,000.00
Vendor 1	Bldg				2023-09-28	\$8,000.00
Vendor 1	Bldg				2023-11-06	\$9,500.00
Vendor 1	Bldg				2023-11-06	\$13,000.00
Vendor 1	Bldg				2023-11-17	\$37,600.00
Vendor 1	Bldg				2023-11-30	\$1,050.00
Vendor 1	Bldg				2023-12-10	\$17,000.00
Vendor 1	Bldg				2023-12-14	\$450.00
Vendor 1	Bldg				2024-01-02	\$7,800.00
						\$986,400.00