

ALL DATA HAS BEEN ANONYMIZED FOR CLIENT PRIVACY

ADMIN		
Employee	Month Total Hours	Month Total OT
Emp1	228.62	12.5
Emp2	211.36	1.65
Emp3	274.71	49.71
Emp4	262.17	37.17
Emp5	229.72	5.29
Emp6	81.31	0
Emp7	13.25	0
Emp8	81.72	0
Emp9	250.64	27.86
Emp10	257.63	34.2
Totals	1891.13	168.38
ACTUAL	1891.13	
RUN RATES	1450	

SUPPORT		
Employee	Month Total Hours	Month Total OT
Emp11	278.53	53.53
Emp12	199.8	0
Emp13	248.77	23.77
Emp14	285.95	60.95
Emp15	280.46	55.46
Emp16	228.51	4.88
Emp17	226.41	10.87
Emp18	220.62	2
Totals	1969.05	211.46
ACTUAL	1969.05	
RUN RATES	895	

SUPER		
Employee	Month Total Hours	Month Total OT
Emp19	244.7	19.7
Emp20	261.6	36.6
Emp21	162.24	0
Emp22	207.1	7.78
Emp23	233.04	8.04
Emp24	287.63	62.63
Emp25	210.55	1.22
Emp26	238.14	13.14
Emp27	265.81	40.81
Emp28	53.48	0
Emp29	263.98	38.98
Emp30	276.44	53.12
Emp31	275.67	50.67
Emp32	272.61	47.61
Emp33	17.25	0
Emp34	1.25	0
Emp35	247.13	22.13
Emp36	225.21	21.13
Emp37	41.57	0
Totals	3785.4	423.56
ACTUAL	3785.4	
RUN RATES	3300	

March Labor Report												
	Monthly Labor Total	March Week1	March W1 OT	March Week2	March W2 OT	March Week3	March W3 OT	March Week4	March W4 OT	March Week5	March W5 OT	March Total OT
Emp1	228.62	46.17	1.17	55.6	10.6	45.73	0.73	41.12		40		12.5
Emp2	211.36	35.2		39.83		44.68		45.18	0.18	46.47	1.47	1.65
Emp3	274.71	55.53	10.53	54.3	9.3	52.65	7.65	53.4	8.4	58.83	13.83	49.71
Emp4	262.17	51.15	6.15	51.07	6.07	52.57	7.57	52.35	7.35	55.03	10.03	37.17
Emp5	229.72	44.43		45.47	0.47	47.12	2.12	45.33	0.33	47.37	2.37	5.29
Emp6	81.31	16.18		16.23		16.15		16.55		16.2		0
Emp7	13.25	0.25		12.25		0.25		0.25		0.25		0
Emp8	81.72	40.97		40		0.25		0.25		0.25		0
Emp9	250.64	58.33	13.33	50.63	5.63	42.78		51.62	6.62	47.28	2.28	27.86
Emp10	257.63	43.7		44.73		50.78	5.78	49.67	4.67	68.75	23.75	34.2
Emp11	278.53	56.78	11.78	54.58	9.58	56	11	55.8	10.8	55.37	10.37	53.53
Emp12	199.8	40.72		40.32		40.53		40.43		37.8		0
Emp13	248.77	50.07	5.07	50.02	5.02	50.28	5.28	48.35	3.35	50.05	5.05	23.77
Emp14	285.95	62.4	17.4	45.12	0.12	62.18	17.18	62	17	54.25	9.25	60.95
Emp15	280.46	60.67	15.67	51.9	6.9	57.02	12.02	52	7	58.87	13.87	55.46
Emp16	228.51	45.22	0.22	43.63		45.17	0.17	45.17	0.17	49.32	4.32	4.88
Emp17	226.41	44.93		50.62	5.62	40.58		50.25	5.25	40.03		10.87
Emp18	220.62	43.05		45.02	0.02	45.9	0.9	46.08	1.08	40.57		2
Emp19	244.7	49	4	49.37	4.37	48.33	3.33	48.1	3.1	49.9	4.9	19.7
Emp20	261.6	56.6	11.6	51.5	6.5	48.5	3.5	53.5	8.5	51.5	6.5	36.6
Emp21	162.24	32.05		32.05		32.08		32.03		34.03		0
Emp22	207.1	42.15		52.78	7.78	41.07		35.6		35.5		7.78
Emp23	233.04	47.45	2.45	45.78	0.78	46.43	1.43	45.43	0.43	47.95	2.95	8.04
Emp24	287.63	56.65	11.65	56.88	11.88	58.4	13.4	56.6	11.6	59.1	14.1	62.63
Emp25	210.55	41.67		39.95		43.33		46.22	1.22	39.38		1.22
Emp26	238.14	45.67	0.67	45.75	0.75	45.85	0.85	45.37	0.37	55.5	10.5	13.14
Emp27	265.81	52.37	7.37	53.9	8.9	53.95	8.95	52.62	7.62	52.97	7.97	40.81
Emp28	53.48	17.2		0.25		17.85		0.25		17.93		0
Emp29	263.98	55.65	10.65	55.4	10.4	53.03	8.03	50.77	5.77	49.13	4.13	38.98
Emp30	276.44	43.32		62.93	17.93	68.22	23.22	53.6	8.6	48.37	3.37	53.12
Emp31	275.67	56.02	11.02	59.45	14.45	52.52	7.52	60.65	15.65	47.03	2.03	50.67
Emp32	272.61	62.83	17.83	52.55	7.55	51.3	6.3	51.78	6.78	54.15	9.15	47.61
Emp33	17.25	8.37		0.25		0.25		0.25		8.13		0
Emp34	1.25	0.25		0.25		0.25		0.25		0.25		0
Emp35	247.13	49.13	4.13	49.4	4.4	49.13	4.13	49.47	4.47	50	5	22.13
Emp36	225.21	33.08		53.2	8.2	36		52.78	7.78	50.15	5.15	21.13
Emp37	41.57	3.02		9		9		10.78		9.77		0
Totals	7645.58	1548.23	162.69	1561.96	163.22	1506.11	151.06	1501.85	154.09	1527.43	172.34	803.4
Admin	1891.13											
Support	1969.05											
Super	3785.4											