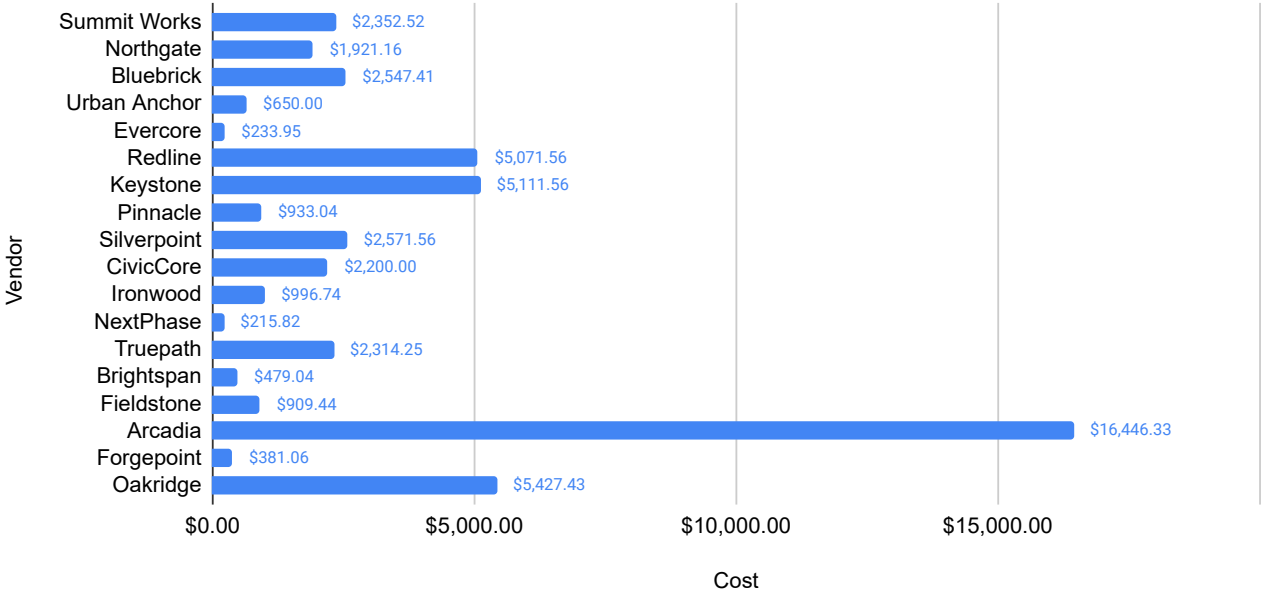
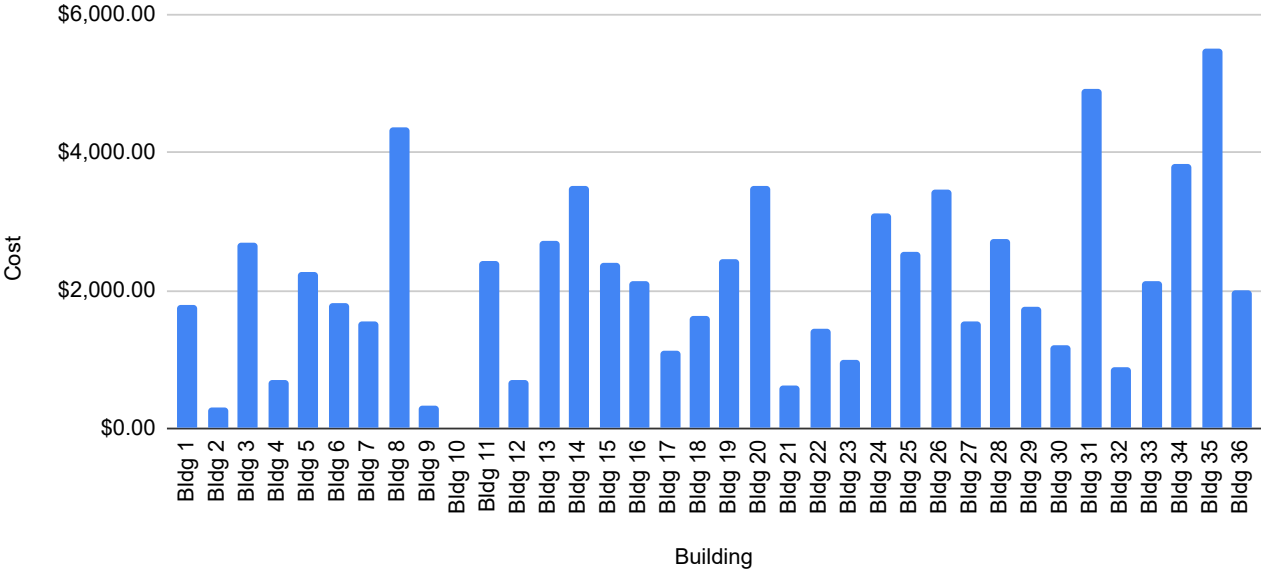


ALL DATA HAS BEEN ANONYMIZED FOR CLIENT PRIVACY

Cost per Vendor



2024 Cost vs. Building



Categories	Cost	# of Jobs
Preventative Maintenance	\$10,097.00	9
Repair	\$32,478.00	34
Supply	\$10,283.00	21
Misc	\$24,373.42	71
Total	\$77,231.42	135

Combined Vendor Cost per Building		
Building	2023	2024
Bldg 1	\$718.00	\$1,786.05
Bldg 2	\$0.00	\$299.76
Bldg 3	\$213.00	\$2,699.00
Bldg 4	\$0.00	\$705.00
Bldg 5	\$1,141.00	\$2,255.00
Bldg 6	\$1,644.00	\$1,807.00
Bldg 7	\$0.00	\$1,555.00
Bldg 8	\$3,868.00	\$4,361.00
Bldg 9	\$0.00	\$338.00
Bldg 10	\$0.00	\$14.94
Bldg 11	\$1,347.00	\$2,440.85
Bldg 12	\$0.00	\$697.18
Bldg 13	\$2,555.00	\$2,724.00
Bldg 14	\$0.00	\$3,505.15
Bldg 15	\$349.00	\$2,397.00
Bldg 16	\$1,599.00	\$2,131.26
Bldg 17	\$0.00	\$1,113.44
Bldg 18	\$934.00	\$1,643.47
Bldg 19	\$1,273.00	\$2,458.00
Bldg 20	\$1,442.00	\$3,518.48
Bldg 21	\$0.00	\$621.54
Bldg 22	\$0.00	\$1,452.50
Bldg 23	\$937.00	\$981.50
Bldg 24	\$537.00	\$3,116.00
Bldg 25	\$236.00	\$2,560.00
Bldg 26	\$2,696.00	\$3,471.00
Bldg 27	\$0.00	\$1,561.00
Bldg 28	\$966.00	\$2,737.02
Bldg 29	\$0.00	\$1,761.08
Bldg 30	\$472.00	\$1,218.00
Bldg 31	\$2,546.00	\$4,927.42
Bldg 32	\$0.00	\$878.00
Bldg 33	\$1,216.00	\$2,144.00
Bldg 34	\$1,507.00	\$3,837.72
Bldg 35	\$2,066.00	\$5,514.06
Bldg 36	\$0.00	\$2,001.00

LEGEND

PM [1]	Repair [2]
Supply [3]	Misc [4]

Category Cost per Month					
Month	Preventative Maintenance	Repair	Supply	Misc.	Totals
October 2023	\$0.00	\$2,011.00	\$0.00	\$149.00	\$2,160.00
November 2023	\$0.00	\$1,976.00	\$1,774.00	\$430.00	\$4,180.00
December 2023	\$6,650.00	\$4,159.00	\$1,728.00	\$1,810.00	\$14,347.00
January	\$0.00	\$10,966.00	\$3,422.00	\$12,114.00	\$26,502.00
February	\$930.00	\$4,728.00	\$2,698.00	\$6,479.54	\$14,835.54
March	\$2,517.00	\$0.00	\$661.00	\$1,960.88	\$5,138.88
April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
July	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
August	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
September	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
October	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
November	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
December	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$10,097.00	\$23,840.00	\$10,283.00	\$22,943.42	\$67,163.42

Preventative Maintenance					
Vendor	Building	Credit?	Notes	Due Date	Cost
Summit Works	Bldg 6			2023-12-07	\$970.00
Northgate	Bldg 8			2023-12-18	\$3,868.00
Northgate	Bldg 3			2023-12-28	\$213.00
Northgate	Bldg 16			2023-12-28	\$1,599.00
Northgate	Bldg 30			2024-02-16	\$746.00
Bluebrick	Bldg 19			2024-02-16	\$184.00
Summit Works	Bldg 1			2024-03-03	\$1,007.00
Bluebrick	Bldg 7			2024-03-07	\$449.00
Bluebrick	Bldg 25			2024-03-07	\$1,061.00
					\$10,097.00

Repair					
Vendor	Building	Credit?	Notes	Due Date	Cost
Urban Anchor	Bldg 11			2023-01-31	\$1,049.00
Urban Anchor	Bldg 5			2023-02-28	\$381.00
Urban Anchor	Bldg 26			2023-03-31	\$986.00
Urban Anchor	Bldg 13			2023-04-30	\$482.00
Urban Anchor	Bldg 19			2023-05-31	\$1,079.00
Urban Anchor	Bldg 20			2023-06-30	\$1,130.00
Urban Anchor	Bldg 26			2023-07-31	\$1,206.00
Urban Anchor	Bldg 31			2023-08-31	\$1,359.00
Urban Anchor	Bldg 28			2023-09-30	\$966.00
Evercore	Bldg 34			2023-10-30	\$1,507.00
Urban Anchor	Bldg 26			2023-10-31	\$504.00
Evercore	Bldg 33			2023-11-27	\$1,216.00
Urban Anchor	Bldg 5			2023-11-30	\$760.00
Redline	Bldg 13			2023-12-26	\$1,545.00
Redline	Bldg 35			2023-12-26	\$1,579.00
Evercore	Bldg 1			2023-12-28	\$718.00
Urban Anchor	Bldg 6			2023-12-31	\$317.00
Keystone	Bldg 20			2024-01-02	\$1,164.00
Keystone	Bldg 21			2024-01-02	\$258.00
Keystone	Bldg 28			2024-01-02	\$1,241.00
Pinnacle	Bldg 15			2024-01-06	\$1,429.00
Keystone	Bldg 19			2024-01-29	\$1,001.00
Keystone	Bldg 35			2024-01-29	\$1,542.00
Keystone	Bldg 31			2024-01-29	\$1,338.00