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COAL REPORT For the Month September'22



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Monthly Coal Statistics for Sept'2022(Provisional) Coal Production

India's coal production increased by 12.01% to 57.93 MT from 51.72 MT during Sept'22 as compared to Sept'21. During Sept'22, CIL,SCCL and Captives/ Others registered a growth of 12.35 %, 8.43% & 12.37 % by producing 45.67 MT, 4.93 MT & 7.33 MT respectively.

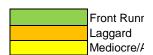
Coal Production Fig. in MT

	Tig. II II								
SI No	Subs	Monthly Target	FY 23	Production Achmt.(%)	during Sept 22 FY 22	Prod	luction upto Sep	Growth (%) (FY23-FY22)	
1	ECL	3.00	2.15	71.67	2.11	1.90	15.53	14.31	8.53
2	BCCL	2.85	2.73	95.79	2.12	28.77	16.24	12.37	31.29
3	CCL	5.85	4.21	71.97	4.09	2.93	30.19	25.36	19.05
4	NCL	10.50	10.18	96.95	9.56	6.49	64.00	53.44	19.76
5	WCL	4.20	2.86	68.10	2.53	13.04	21.23	18.47	14.94
6	SECL	12.00	9.16	76.33	8.02	14.21	63.44	55.12	15.09
7	MCL	14.55	14.37	98.76	12.23	17.50	88.28	70.75	24.78
8	NEC		0.01				0.08		
	CIL	52.95	45.67	86.25	40.65	12.35	298.98	249.81	19.68
9	SCCL	4.70	4.93	104.85	4.55	8.43	29.23	29.95	-2.39
10	Captives/Others	10.50	7.33	69.81	6.52	12.37	53.81	35.93	49.76
Grand To	tal	68.15	57.93	85.00	51.72	12.01	382.02	315.68	21.01

Coking Coal Production

Fig. in MT

			Production	during Sept'2	22	Pro	duction upto Se	pt'22
SI No	Subs	Monthly Target	FY 23	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)
1	ECL	0.00	0.00	0.00	-100.00	0.00	0.01	-75.00
2	BCCL	1.96	2.60	2.02	28.81	15.14	11.61	30.42
3	CCL	1.34	1.22	0.97	25.44	7.64	6.28	21.68
5	WCL	0.01	0.01	0.01	-46.15	0.05	0.09	-43.53
6	SECL	0.02	0.02	0.02	23.53	0.12	0.11	10.28
	CIL	3.33	3.85	3.02	27.29	22.96	18.10	26.85
7	Captives/Others		0.44	0.42	3.08	2.71	2.24	21.14
	Grand Total	3.33	4.28	3.45	24.33	25.67	20.33	26.22



Coal Despatch

India's coal despatch increased by 1.95% to 61.18 MT from 60.02 MT during Sept'22 as compared to Sept'21. During Sept'22, CIL, SCCL and Captives/Others registered a growth of 1.03 % %, 4.13 % & 6.84 % by despatching 48.88, MT, 4.77 MT & 7.53 MT respectively.

Coal Despatch Fig. in MT

				Despatch (during Sept'22		Despatch upto Sept'22			
SI No	Subs	Monthly Target	FY 23	Achmt.(%)	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)	
1	ECL	2.85	2.32	81.40	2.58	-10.08	16.78	18.62	-9.88	
2	BCCL	2.85	2.64	92.63	2.52	4.76	17.12	15.55	10.10	
3	CCL	6.30	4.38	69.52	5.09	-13.95	35.83	33.72	6.26	
4	NCL	10.95	10.18	92.97	9.94	2.41	66.82	57.55	16.11	
5	WCL	4.20	3.56	84.76	4.04	-11.88	27.46	28.64	-4.12	
6	SECL	12.45	10.86	87.23	10.50	3.43	73.42	72.78	0.88	
7	MCL	15.90	14.94	93.96	13.70	9.05	94.53	81.00	16.70	
8	NEC		0.01				0.06			
	CIL	55.50	48.88	88.07	48.38	1.03	332.02	307.87	7.84	
9	SCCL	4.90	4.77	97.44	4.59	4.13	29.47	31.29	-5.81	
10	Captives	10.50	7.53	71.73	7.05	6.84	55.29	38.72	42.81	
	Grand Total	70.90	61.18	86.30	60.02	1.95	416.78	377.88	10.30	

The Power utilities despatch has grown by 3.10 % to 51.71 MT during Sept'22 as compared to 50.16 MT in Sept'21.

Coal Despatch to Different Sectors

Fig. in MT

Tig. III in the									
	De	espatch during	Sept	Despatch upto Sept					
Sectors	FY 23	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)			
Power	51.71	50.16	3.10	356.45	305.46	16.69			
CPP	2.61	4.25	-38.58	17.56	22.03	-20.33			
Steel	0.69	0.52	31.92	4.23	2.90	45.84			
Cement	0.66	0.42	57.12	3.63	3.59	1.12			
Sponge Iron	0.62	0.48	28.93	3.62	3.57	1.55			
Others	4.90	4.18	17.06	31.30	40.33	-22.38			
Total	61.18	60.02	1.94	416.78	377.88	10.30			

Lignite Production	Fig. in MT

		Produ	ection during	Sept'22	Production upto Sept'22		
SI No	Company	FY 23	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)
1	NLCIL	1.70	2.16	-21.17	12.95	11.61	11.53
2	GMDCL	0.33	0.49	-33.06	3.52	3.83	-7.92
3	GIPCL	0.00	0.00		1.16	0.80	45.55
4	RSMML	0.11	0.14	-24.65	0.44	0.91	-51.10
5	BLMCL	0.32	0.52	-37.91	2.42	2.80	-13.58
6	GHCL	0.00	0.00		0.02	0.04	-45.00
7	VS Lignite	0.08	0.11	-25.89	0.49	0.49	-1.22
8	GSPL	0.08	0.09	-10.99	0.75	0.69	8.60
	Grand Total	2.62	3.51	-25.32	21.75	21.16	2.79

Lignite Despatch Fig. in MT

		Desp	atch during S	ept'22	Des	spatch upto Sep	t'22
SI No	Company	FY 23	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)
1	NLCIL	2.04	2.24	-8.68	13.64	13.99	-2.49
2	GMDCL	0.33	0.49	-33.06	3.52	3.83	-7.92
3	GIPCL	0.00	0.00		1.16	0.80	45.55
4	RSMML	0.11	0.14	-24.65	0.44	0.91	-51.10
5	BLMCL	0.32	0.52	-37.79	2.90	2.98	-2.72
6	GHCL	0.01	0.01	100.00	0.05	0.03	53.33
7	VS Lignite	0.09	0.09	4.44	0.52	0.45	15.42
8	GSPL	0.10	0.11	-0.95	0.63	0.76	-17.28
	Grand Total	3.01	3.58	-16.13	22.86	23.74	-3.69

	Power Generation							
Source-wise	Sep-22	% share	Sep-21	Aug-22	Growth(%) (Sept'22- Sept'21)	Growth(%) (Sept'22-Aug'22)		
Coal	85835	64.30	75691	85785	13.40	0.06		
Lignite	2579	1.93	2271	2783	13.56	-7.33		
Hydro	24005	17.98	19664	24806	22.08	-3.23		
Nuclear	3324	2.49	3534	3467	-5.94	-4.12		
Gas, Naptha & Diesel	1713	1.28	2875	1847	-40.42	-7.26		
RES (Wind, Solar, Biomass &								
Others)	16031	12.01	13297	17617	20.56	-9.00		
Total	133487	100.00	117332	136305	13.77	-2.07		

Coal based power generation has registered a growth of 13.40% in Sept'22 as compared to Sept'21. The overall power generation in Sept'22 has been 13.77% higher than the power generated in Sept'21. Coal based power generation in the month of Sept'22 has been 85835 MU in comparison to 85785 MU in Aug'22 and registered a minor growth of 0.06%. However, total power generation has increased in Sept'22 to 133487 MU from 136305 MU in Aug'22 and registered a negative growth of 2.07%.

Electricity Prices and Clearing Volume in Indian Energy Exchange

Item	Туре		g the period of	
item	Type	FY 23	FY 22	Growth (%)
Energy Prices (INR	RTC	5631.25	4397.54	28.05
per MWh)	Evening	8622.68	7070.59	21.95
	Day	3780.35	3194.16	18.35
	Night	5267.78	3827.85	37.62
	Morning	5019.25	3490.87	43.78
Market Clearing	RTC	5624.51	8914.26	-36.90
Volume (BU)	Evening	5492.11	9296.26	-40.92
	Day	5608.03	8325.99	-32.64
	Night	5558.48	8558.14	-35.05
	Morning	5967.51	9993.95	-40.29
	Total	4049645.26	6418266.33	-36.90

Despatch of Coal By CIL

Fig.	in	MT
9.		

	Coal Desp	oatch duri	ng Sept'22	Coal Despatch upto Sept'22			
Sectors	FY 23	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)	
Power	41.54	39.94	4.01	284.73	243.88	16.75	
CPP	2.30	3.96	-41.90	15.27	19.92	-23.32	
Steel	0.25	0.09	165.96	1.52	0.63	141.65	
Cement	0.29	0.17	73.65	1.61	1.99	-19.01	
Sponge Iron	0.60	0.46	29.87	3.45	3.49	-1.09	
Others	3.90	3.76	3.78	25.44	37.98	-33.01	
Total	48.88	48.38	1.03	332.02	307.87	7.84	

Despatch of Coal By SCCL

Fig. in MT

	Coal Des	oatch durii	ng Sept'22	Coal Despatch upto Sept'22			
Sectors	FY 23	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)	
Power	3.99	3.77	5.98	24.53	25.93	-5.38	
CPP	0.14	0.19	-28.13	1.11	1.53	-27.64	
Steel							
Cement	0.25	0.18	39.22	1.35	1.41	-3.89	
Sponge Iron	0.02	0.02	9.09	0.17	0.08	115.06	
Others	0.37	0.43	-12.68	2.30	2.34	-1.67	
Total	4.77	4.59	4.13	29.47	31.29	-5.81	

Coal Despatch to Different Sectors by Captive and Others Fig. in MT

	Coal Des	oatch durir	ng Sept'22	Coal Despatch upto Sept'22				
Sectors	FY 23	FY 23 FY 22 Growth (%) (FY23-FY22)		FY 23 FY 22		Growth (%) (FY23-FY22)		
Power	6.179	6.45	-4.20	47.188	35.66	32.32		
CPP	0.17	0.10	70.59	1.18	0.59	100.00		
Steel	0.44	0.43	2.35	2.71	2.27	19.30		
Cement	0.12	0.07	63.38	0.66	0.19	251.60		
Sponge Iron								
Others	0.627	0.001	62600	3.56	0.01	59150		
Total	7.53	7.05	6.84	55.29	38.72	42.81		

Top 37 Mines Production during Sept'2022 (provisional)

Sr. No Subsid Mines Annual Target (MT) Prod. Upto Sept'22 (MT) during Sept'22 (MT) Upto Sept'22 (MT) Achievement (MT) 1 ECL Rajmahal 16 1.92 0.20 5.56 2.12 38.09% 2 ECL Sonepur Bazari 11 4.56 0.76 5.22 5.32 101.90% 3 CCL Amrapali 21 6.33 0.92 9.02 7.25 80.35% 4 CCL Magadh 14 5.38 0.73 6.02 6.11 101.56% 5 CCL Ashoka 9 4.02 0.66 3.87 4.68 121.08% 6 CCL AKK 5 2.27 0.36 2.15 2.63 122.19% 7 NCL Jayant 24 10.37 2.02 11.38 12.38 108.82% 8 NCL Dudhichua 22 8.87 1.64 10.43 10.51 100.79% 9 NCL <th></th> <th>1</th> <th>i op 37 iviin</th> <th>es Produ</th> <th>ction during</th> <th></th> <th></th> <th>1</th> <th></th>		1	i op 37 iviin	es Produ	ction during			1		
Sr. No Subsid Mines Target (MT) Aug'22 (MT) during sept'22 (MT) upto Sept'22 (MT) Achievement 1 ECL Rajmahal 16 1.92 0.20 5.56 2.12 38.09% 2 ECL Sonepur Bazari 11 4.56 0.76 5.22 5.32 101.90% 3 CCL Amrapali 21 6.33 0.92 9.02 7.25 80.35% 4 CCL Magadh 14 5.38 0.92 9.02 7.25 80.35% 5 CCL Ashoka 9 4.02 0.66 3.87 4.68 121.08% 6 CCL AKK 5 2.27 0.36 2.15 2.63 122.19% 7 NCL Jayant 24 10.37 2.02 11.38 12.38 108.82% 8 NCL Nigahi 21 9.98 1.80 9.96 11.78 11.78 11.83.5% 10 NCL				Annual	Prod. Unto	Prod.	Target	Prod.		
Tecl Rajmahal 16 1.92 0.20 5.56 2.12 38.09%	Sr. No	Subsid	Mines		-	_	•		Achievement	
Tecl Rajmahal 16 1.92 0.20 5.56 2.12 38.09%	31.140			_	_	•	_	_	/ Control of the cont	
2 ECL Sonepur Bazari 11 4.56 0.76 5.22 5.32 101.90% 3 CCL Amrapali 21 6.33 0.92 9.02 7.25 80.35% 4 CCL Magadh 14 5.38 0.73 6.02 6.11 101.56% 5 CCL Ashoka 9 4.02 0.66 3.87 4.68 121.08% 6 CCL AKK 5 2.27 0.36 2.15 2.63 122.19% 7 NCL Jayant 24 10.37 2.02 11.38 12.38 108.82% 8 NCL Dudhichua 22 8.87 1.64 10.43 10.51 100.79% 9 NCL Nigahi 21 9.98 1.80 9.96 11.78 118.35% 10 NCL Amlohri 14 5.02 1.01 6.64 6.03 90.81% 11 NCL Khadia 14 6.85 1.24 6.64 8.10 121.99% 12 NCL Bina 10.5 4.90 0.92 4.98 5.82 116.90% 13 NCL Krishnashila 7 3.15 0.67 3.32 3.82 115.20% 14 NCL Block-B 5.47 2.59 0.51 2.59 3.11 119.73% 15 WCL Penganga 6.3 2.06 0.33 2.39 2.39 100.15% 16 WCL Mungoli 4.375 0.50 0.09 1.66 0.59 35.46% 17 WCL Nijai Deep 4 1.02 0.01 1.52 1.04 68.50% 19 SECL Kusmunda 45 12.22 1.90 19.84 14.12 71.15% 21 SECL Dipka 38 8.79 1.17 16.89 9.95 58.93% 22 SECL Manikpur 21 9.67 2.05 9.55 11.71 122.62% MCL Kulda 18.5 8.34 1.69 8.47 10.03 118.51%				(141.1)	(1411)	(MT)	(MT)	(MT)		
3 CCL	1	ECL	Rajmahal	16	1.92	0.20	5.56	2.12	38.09%	
4 CCL Magadh 14 5.38 0.73 6.02 6.11 101.56% 5 CCL Ashoka 9 4.02 0.66 3.87 4.68 121.08% 6 CCL AKK 5 2.27 0.36 2.15 2.63 122.19% 7 NCL Jayant 24 10.37 2.02 11.38 12.38 108.82% 8 NCL Dudhichua 22 8.87 1.64 10.43 10.51 100.79% 9 NCL Nigahi 21 9.98 1.80 9.96 11.78 118.35% 10 NCL Amlohri 14 5.02 1.01 6.64 6.03 90.81% 11 NCL Khadia 14 6.85 1.24 6.64 8.10 121.99% 12 NCL Bina 10.5 4.90 0.92 4.98 5.82 116.90% 13 NCL Krishnashila 7 3.15 0.67 3.32 3.82 115.20% 14 NCL	2	ECL	Sonepur Bazari	11	4.56	0.76	5.22	5.32	101.90%	
5 CCL Ashoka 9 4.02 0.66 3.87 4.68 121.08% 6 CCL AKK 5 2.27 0.36 2.15 2.63 122.19% 7 NCL Jayant 24 10.37 2.02 11.38 12.38 108.82% 8 NCL Dudhichua 22 8.87 1.64 10.43 10.51 100.79% 9 NCL Nigahi 21 9.98 1.80 9.96 11.78 118.35% 10 NCL Amlohri 14 5.02 1.01 6.64 6.03 90.81% 11 NCL Khadia 14 6.85 1.24 6.64 8.10 121.99% 12 NCL Bina 10.5 4.90 0.92 4.98 5.82 116.90% 13 NCL Krishnashila 7 3.15 0.67 3.32 3.82 115.20% 14 NCL Block-B 5.47 2.59 0.51 2.59 3.11 119.73% 15 WCL	3	CCL	Amrapali	21	6.33	0.92	9.02	7.25	80.35%	
6 CCL AKK 5 2.27 0.36 2.15 2.63 122.19% 7 NCL Jayant 24 10.37 2.02 11.38 12.38 108.82% 8 NCL Dudhichua 22 8.87 1.64 10.43 10.51 100.79% 9 NCL Nigahi 21 9.98 1.80 9.96 11.78 118.35% 10 NCL Amlohri 14 5.02 1.01 6.64 6.03 90.81% 11 NCL Khadia 14 6.85 1.24 6.64 8.10 121.99% 12 NCL Bina 10.5 4.90 0.92 4.98 5.82 116.90% 13 NCL Krishnashila 7 3.15 0.67 3.32 3.82 115.20% 14 NCL Block-B 5.47 2.59 0.51 2.59 3.11 119.73% 15 WCL Penganga 6.3 2.06 0.33 2.39 2.39 100.15% 16 WCL	4	CCL	Magadh	14	5.38	0.73	6.02	6.11	101.56%	
7 NCL Jayant 24 10.37 2.02 11.38 12.38 108.82% 8 NCL Dudhichua 22 8.87 1.64 10.43 10.51 100.79% 9 NCL Nigahi 21 9.98 1.80 9.96 11.78 118.35% 10 NCL Amlohri 14 5.02 1.01 6.64 6.03 90.81% 11 NCL Khadia 14 6.85 1.24 6.64 8.10 121.99% 12 NCL Bina 10.5 4.90 0.92 4.98 5.82 116.90% 13 NCL Krishnashila 7 3.15 0.67 3.32 3.82 115.20% 14 NCL Block-B 5.47 2.59 0.51 2.59 3.11 119.73% 15 WCL Penganga 6.3 2.06 0.33 2.39 2.39 100.15% 16 WCL Mungoli 4.375 0.50 0.09 1.66 0.59 35.46% 17	5	CCL	Ashoka	9	4.02	0.66	3.87	4.68	121.08%	
8 NCL Dudhichua 22 8.87 1.64 10.43 10.51 100.79% 9 NCL Nigahi 21 9.98 1.80 9.96 11.78 118.35% 10 NCL Amlohri 14 5.02 1.01 6.64 6.03 90.81% 11 NCL Khadia 14 6.85 1.24 6.64 8.10 121.99% 12 NCL Bina 10.5 4.90 0.92 4.98 5.82 116.90% 13 NCL Krishnashila 7 3.15 0.67 3.32 3.82 115.20% 14 NCL Block-B 5.47 2.59 0.51 2.59 3.11 119.73% 15 WCL Penganga 6.3 2.06 0.33 2.39 2.39 100.15% 16 WCL Mungoli 4.375 0.50 0.09 1.66 0.59 35.46% 17 WCL Niljai Deep 4 1.02 0.01 1.52 1.04 68.50% 18			AKK	5	2.27	0.36	2.15	2.63	122.19%	
9 NCL Nigahi 21 9.98 1.80 9.96 11.78 118.35% 10 NCL Amlohri 14 5.02 1.01 6.64 6.03 90.81% 11 NCL Khadia 14 6.85 1.24 6.64 8.10 121.99% 12 NCL Bina 10.5 4.90 0.92 4.98 5.82 116.90% 13 NCL Krishnashila 7 3.15 0.67 3.32 3.82 115.20% 14 NCL Block-B 5.47 2.59 0.51 2.59 3.11 119.73% 15 WCL Penganga 6.3 2.06 0.33 2.39 2.39 100.15% 16 WCL Mungoli 4.375 0.50 0.09 1.66 0.59 35.46% 17 WCL Niljai Deep 4 1.02 0.01 1.52 1.04 68.50% 18 WCL Makardhokra I 4 1.57 0.25 1.52 1.82 119.85% 19 SECL Gevra 52 18.14 3.30 23.32 21.44 91.93% 20 SECL Kusmunda 45 12.22 1.90 19.84 14.12 71.15% 21 SECL Dipka 38 8.79 1.17 16.89 9.95 58.93% 22 SECL Manikpur 4.90 2.31 0.46 2.11 2.77 131.34% 23 SECL Gare Pelma IV/2&3 4.00 0.90 0.00 1.72 0.90 52.18% 24 MCL Bhubaneswari 28 12.54 2.24 12.59 14.77 117.33% 25 MCL Lakhanpur 21 9.67 2.05 9.55 11.71 122.62% MCL Kulda 18.5 8.34 1.69 8.47 10.03 118.51%	7	NCL	Jayant	24	10.37	2.02	11.38	12.38	108.82%	
10 NCL Amlohri 14 5.02 1.01 6.64 6.03 90.81% 11 NCL Khadia 14 6.85 1.24 6.64 8.10 121.99% 12 NCL Bina 10.5 4.90 0.92 4.98 5.82 116.90% 13 NCL Krishnashila 7 3.15 0.67 3.32 3.82 115.20% 14 NCL Block-B 5.47 2.59 0.51 2.59 3.11 119.73% 15 WCL Penganga 6.3 2.06 0.33 2.39 2.39 100.15% 16 WCL Mungoli 4.375 0.50 0.09 1.66 0.59 35.46% 17 WCL Niljai Deep 4 1.02 0.01 1.52 1.04 68.50% 18 WCL Makardhokra I 4 1.57 0.25 1.52 1.82 119.85% 19 SECL Gevra 52 18.14 3.30 23.32 21.44 91.93% 20 SECL Kusmunda 45 12.22 1.90 19.84 14.12 71.15%	8	NCL	Dudhichua	22	8.87	1.64	10.43	10.51	100.79%	
11 NCL Khadia 14 6.85 1.24 6.64 8.10 121.99% 12 NCL Bina 10.5 4.90 0.92 4.98 5.82 116.90% 13 NCL Krishnashila 7 3.15 0.67 3.32 3.82 115.20% 14 NCL Block-B 5.47 2.59 0.51 2.59 3.11 119.73% 15 WCL Penganga 6.3 2.06 0.33 2.39 2.39 100.15% 16 WCL Mungoli 4.375 0.50 0.09 1.66 0.59 35.46% 17 WCL Niljai Deep 4 1.02 0.01 1.52 1.04 68.50% 18 WCL Makardhokra I 4 1.57 0.25 1.52 1.82 119.85% 19 SECL Gevra 52 18.14 3.30 23.32 21.44 91.93% 20 SECL Kusmunda 45 12.22 1.90 19.84 14.12 71.15% 21 SECL Dipka 38 8.79 1.17 16.89 9.95 58.93% 22 SEC	9	NCL	Nigahi	21	9.98	1.80	9.96	11.78	118.35%	
12 NCL Bina 10.5 4.90 0.92 4.98 5.82 116.90% 13 NCL Krishnashila 7 3.15 0.67 3.32 3.82 115.20% 14 NCL Block-B 5.47 2.59 0.51 2.59 3.11 119.73% 15 WCL Penganga 6.3 2.06 0.33 2.39 2.39 100.15% 16 WCL Mungoli 4.375 0.50 0.09 1.66 0.59 35.46% 17 WCL Niljai Deep 4 1.02 0.01 1.52 1.04 68.50% 18 WCL Makardhokra I 4 1.57 0.25 1.52 1.82 119.85% 19 SECL Gevra 52 18.14 3.30 23.32 21.44 91.93% 20 SECL Kusmunda 45 12.22 1.90 19.84 14.12 71.15% 21 SECL Dipka 38 8.79 1.17 16.89 9.95 58.93% 22 SECL Manikpur			Amlohri	14	5.02	1.01	6.64	6.03	90.81%	
13 NCL Krishnashila 7 3.15 0.67 3.32 3.82 115.20% 14 NCL Block-B 5.47 2.59 0.51 2.59 3.11 119.73% 15 WCL Penganga 6.3 2.06 0.33 2.39 2.39 100.15% 16 WCL Mungoli 4.375 0.50 0.09 1.66 0.59 35.46% 17 WCL Niljai Deep 4 1.02 0.01 1.52 1.04 68.50% 18 WCL Makardhokra I 4 1.57 0.25 1.52 1.82 119.85% 19 SECL Gevra 52 18.14 3.30 23.32 21.44 91.93% 20 SECL Kusmunda 45 12.22 1.90 19.84 14.12 71.15% 21 SECL Dipka 38 8.79 1.17 16.89 9.95 58.93% 22 SECL Manikpur 4.90 2.31 0.46 2.11 2.77 131.34% 23 SECL Gare Pelma IV/2&3 4.00 0.90 0.00 1.72 0.90 52.18% 24 MCL Bhubaneswar	11	NCL	Khadia	14	6.85	1.24	6.64	8.10	121.99%	
14 NCL Block-B 5.47 2.59 0.51 2.59 3.11 119.73% 15 WCL Penganga 6.3 2.06 0.33 2.39 2.39 100.15% 16 WCL Mungoli 4.375 0.50 0.09 1.66 0.59 35.46% 17 WCL Niljai Deep 4 1.02 0.01 1.52 1.04 68.50% 18 WCL Makardhokra I 4 1.57 0.25 1.52 1.82 119.85% 19 SECL Gevra 52 18.14 3.30 23.32 21.44 91.93% 20 SECL Kusmunda 45 12.22 1.90 19.84 14.12 71.15% 21 SECL Dipka 38 8.79 1.17 16.89 9.95 58.93% 22 SECL Manikpur 4.90 2.31 0.46 2.11 2.77 131.34% 23 SECL Gare Pelma IV/2&3 4.00 0.90 0.00 1.72 0.90 52.18% 24 MCL Bhubaneswari 28 12.54 2.24 12.59 14.77 117.33% 25 MCL Lakhanpur <	12	NCL	Bina	10.5	4.90	0.92	4.98	5.82	116.90%	
15 WCL Penganga 6.3 2.06 0.33 2.39 2.39 100.15% 16 WCL Mungoli 4.375 0.50 0.09 1.66 0.59 35.46% 17 WCL Niljai Deep 4 1.02 0.01 1.52 1.04 68.50% 18 WCL Makardhokra I 4 1.57 0.25 1.52 1.82 119.85% 19 SECL Gevra 52 18.14 3.30 23.32 21.44 91.93% 20 SECL Kusmunda 45 12.22 1.90 19.84 14.12 71.15% 21 SECL Dipka 38 8.79 1.17 16.89 9.95 58.93% 22 SECL Manikpur 4.90 2.31 0.46 2.11 2.77 131.34% 23 SECL Gare Pelma IV/2&3 4.00 0.90 0.00 1.72 0.90 52.18% 24 MCL Bhubaneswari 28 12.54 2.24 12.59 14.77 117.33% 25 MCL Lakhanpur 21 9.67 2.05 9.55 11.71 122.62% 26 MCL Kulda 18.5	13	NCL	Krishnashila	7	3.15	0.67	3.32	3.82	115.20%	
16 WCL Mungoli 4.375 0.50 0.09 1.66 0.59 35.46% 17 WCL Niljai Deep 4 1.02 0.01 1.52 1.04 68.50% 18 WCL Makardhokra I 4 1.57 0.25 1.52 1.82 119.85% 19 SECL Gevra 52 18.14 3.30 23.32 21.44 91.93% 20 SECL Kusmunda 45 12.22 1.90 19.84 14.12 71.15% 21 SECL Dipka 38 8.79 1.17 16.89 9.95 58.93% 22 SECL Manikpur 4.90 2.31 0.46 2.11 2.77 131.34% 23 SECL Gare Pelma IV/2&3 4.00 0.90 0.00 1.72 0.90 52.18% 24 MCL Bhubaneswari 28 12.54 2.24 12.59 14.77 117.33% 25 MCL Lakhanpur 21 9.67 2.05 9.55 11.71 122.62% 26 MCL Kulda 18.5 8.34 1.69 8.47 10.03 118.51%	14	NCL	Block-B	5.47	2.59	0.51	2.59	3.11	119.73%	
17 WCL Niljai Deep 4 1.02 0.01 1.52 1.04 68.50% 18 WCL Makardhokra I 4 1.57 0.25 1.52 1.82 119.85% 19 SECL Gevra 52 18.14 3.30 23.32 21.44 91.93% 20 SECL Kusmunda 45 12.22 1.90 19.84 14.12 71.15% 21 SECL Dipka 38 8.79 1.17 16.89 9.95 58.93% 22 SECL Manikpur 4.90 2.31 0.46 2.11 2.77 131.34% 23 SECL Gare Pelma IV/2&3 4.00 0.90 0.00 1.72 0.90 52.18% 24 MCL Bhubaneswari 28 12.54 2.24 12.59 14.77 117.33% 25 MCL Lakhanpur 21 9.67 2.05 9.55 11.71 122.62% 26 MCL Kulda 18.5 8.34 1.69 8.47 10.03 118.51%	15	WCL	Penganga	6.3	2.06	0.33	2.39	2.39	100.15%	
18 WCL Makardhokra I 4 1.57 0.25 1.52 1.82 119.85% 19 SECL Gevra 52 18.14 3.30 23.32 21.44 91.93% 20 SECL Kusmunda 45 12.22 1.90 19.84 14.12 71.15% 21 SECL Dipka 38 8.79 1.17 16.89 9.95 58.93% 22 SECL Manikpur 4.90 2.31 0.46 2.11 2.77 131.34% 23 SECL Gare Pelma IV/2&3 4.00 0.90 0.00 1.72 0.90 52.18% 24 MCL Bhubaneswari 28 12.54 2.24 12.59 14.77 117.33% 25 MCL Lakhanpur 21 9.67 2.05 9.55 11.71 122.62% 26 MCL Kulda 18.5 8.34 1.69 8.47 10.03 118.51%	16	WCL	Mungoli	4.375	0.50	0.09	1.66	0.59	35.46%	
19 SECL Gevra 52 18.14 3.30 23.32 21.44 91.93% 20 SECL Kusmunda 45 12.22 1.90 19.84 14.12 71.15% 21 SECL Dipka 38 8.79 1.17 16.89 9.95 58.93% 22 SECL Manikpur 4.90 2.31 0.46 2.11 2.77 131.34% 23 SECL Gare Pelma IV/2&3 4.00 0.90 0.00 1.72 0.90 52.18% 24 MCL Bhubaneswari 28 12.54 2.24 12.59 14.77 117.33% 25 MCL Lakhanpur 21 9.67 2.05 9.55 11.71 122.62% 26 MCL Kulda 18.5 8.34 1.69 8.47 10.03 118.51%	17	WCL	Niljai Deep	4	1.02	0.01	1.52	1.04	68.50%	
20 SECL Kusmunda 45 12.22 1.90 19.84 14.12 71.15% 21 SECL Dipka 38 8.79 1.17 16.89 9.95 58.93% 22 SECL Manikpur 4.90 2.31 0.46 2.11 2.77 131.34% 23 SECL Gare Pelma IV/2&3 4.00 0.90 0.00 1.72 0.90 52.18% 24 MCL Bhubaneswari 28 12.54 2.24 12.59 14.77 117.33% 25 MCL Lakhanpur 21 9.67 2.05 9.55 11.71 122.62% 26 MCL Kulda 18.5 8.34 1.69 8.47 10.03 118.51%	18	WCL	Makardhokra I	4	1.57	0.25	1.52	1.82	119.85%	
21 SECL Dipka 38 8.79 1.17 16.89 9.95 58.93% 22 SECL Manikpur 4.90 2.31 0.46 2.11 2.77 131.34% 23 SECL Gare Pelma IV/2&3 4.00 0.90 0.00 1.72 0.90 52.18% 24 MCL Bhubaneswari 28 12.54 2.24 12.59 14.77 117.33% 25 MCL Lakhanpur 21 9.67 2.05 9.55 11.71 122.62% 26 MCL Kulda 18.5 8.34 1.69 8.47 10.03 118.51%	19	SECL	Gevra	52	18.14	3.30	23.32	21.44	91.93%	
22 SECL Manikpur 4.90 2.31 0.46 2.11 2.77 131.34% 23 SECL Gare Pelma IV/2&3 4.00 0.90 0.00 1.72 0.90 52.18% 24 MCL Bhubaneswari 28 12.54 2.24 12.59 14.77 117.33% 25 MCL Lakhanpur 21 9.67 2.05 9.55 11.71 122.62% 26 MCL Kulda 18.5 8.34 1.69 8.47 10.03 118.51%	20	SECL	Kusmunda	45	12.22	1.90	19.84	14.12	71.15%	
23 SECL Gare Pelma IV/2&3 4.00 0.90 0.00 1.72 0.90 52.18% 24 MCL Bhubaneswari 28 12.54 2.24 12.59 14.77 117.33% 25 MCL Lakhanpur 21 9.67 2.05 9.55 11.71 122.62% 26 MCL Kulda 18.5 8.34 1.69 8.47 10.03 118.51%	21	SECL	Dipka	38	8.79	1.17	16.89	9.95	58.93%	
24 MCL Bhubaneswari 28 12.54 2.24 12.59 14.77 117.33% 25 MCL Lakhanpur 21 9.67 2.05 9.55 11.71 122.62% 26 MCL Kulda 18.5 8.34 1.69 8.47 10.03 118.51%	22	SECL	Manikpur	4.90	2.31	0.46	2.11	2.77	131.34%	
25 MCL Lakhanpur 21 9.67 2.05 9.55 11.71 122.62% 26 MCL Kulda 18.5 8.34 1.69 8.47 10.03 118.51%	23	SECL	Gare Pelma IV/2&3	4.00	0.90	0.00	1.72	0.90	52.18%	
26 MCL Kulda 18.5 8.34 1.69 8.47 10.03 118.51%	24	MCL	Bhubaneswari	28	12.54	2.24	12.59	14.77	117.33%	
	25	MCL	Lakhanpur	21	9.67	2.05	9.55	11.71	122.62%	
	26	MCL	Kulda	18.5	8.34	1.69	8.47	10.03	118.51%	
27 MCL Garjanbahal 15.16 6.62 1.28 6.58 7.91 120.09%	27	MCL	Garjanbahal	15.16	6.62	1.28	6.58	7.91	120.09%	
28 MCL Ananta 14 5.74 1.26 6.08 7.00 115.11%	28	MCL	Ananta	14	5.74	1.26	6.08	7.00	115.11%	
29 MCL Lingaraj 14 6.69 1.25 6.08 7.94 130.56%	29	MCL	Lingaraj	14	6.69	1.25	6.08	7.94	130.56%	
30 MCL Bharatpur 10 3.16 0.75 4.34 3.91 90.09%	30	MCL	Bharatpur	10	3.16	0.75	4.34	3.91	90.09%	
31 MCL Kaniha 10 4.75 0.92 4.34 5.67 130.66%	31	MCL	Kaniha	10	4.75	0.92	4.34	5.67	130.66%	
32 MCL Hingula 10 3.90 0.85 4.34 4.75 109.48%	32	MCL	Hingula	10	3.90	0.85	4.34	4.75	109.48%	
33 MCL Jagannath 7.5 2.63 0.45 3.26 3.08 94.64%	33	MCL	Jagannath	7.5	2.63	0.45	3.26	3.08	94.64%	
34 MCL Belpahar 7.5 1.44 0.01 3.26 1.45 44.50%	34	MCL	Belpahar		1.44	0.01	3.26	1.45	44.50%	
35 MCL Balram 6.5 3.23 0.61 2.82 3.84 136.09%	35	MCL	Balram	6.5	3.23	0.61	2.82	3.84	136.09%	
36 MCL Samaleswari 5 2.42 0.49 2.17 2.91 134.08%	36	MCL	Samaleswari	5	2.42	0.49	2.17	2.91	134.08%	
37 MCL Lajkura 4.5 2.05 0.42 1.95 2.47 126.19%	37	MCL	Lajkura	4.5	2.05	0.42	1.95	2.47	126.19%	
Total 528.21 196.89 35.22 234.56 232.11 98.95%		•	Total	528.21	196.89	35.22	234.56	232.11	98.95%	

Particulars	No. of Mines
Mines produced more than 100%	25
Mines produced more than 80%, but less than 100%	5
Mines produced more than 50%, but less than 80%	4
Mines produced less than 50%	3

Top 37 OBR during Sept'2022 (provisional)

	Subsidiary		Annual OBR Target (M.Cum)	BR Aug'22 duri Arget (M.Cum) (M.C		Target upto Sept'22 (M.Cum)	OBR upto Sept'22 (M.Cum)	Achievement
	ECL	Rajmahal	24.1	4.88	0.53	11.15	5.42	43.80%
2	ECL	Sonepur Bazari	60.7	28.95	4.87	27.82	33.83	104.09%
3	CCL	Amrapali	24	7.61	1.06	10.31	8.67	73.74%
4	CCL	Magadh	18	5.82	0.90	7.74	6.73	75.27%
5	CCL	Ashoka	12	3.33	0.60	5.16	3.93	64.54%
6	CCL	AKK	8	3.58	0.61	3.44	4.19	104.09%
	NCL	Jayant	53	26.28	4.83	24.76	31.11	106.16%
8	NCL	Dudhichua	72	27.42	4.65	33.74	32.07	81.28%
	NCL	Nigahi	80	30.55	7.17	37.48	37.72	81.51%
	NCL	Amlohri	59.5	26.56	5.44	28.17	32.00	94.29%
11	NCL	Khadia	51	19.61	3.79	23.71	23.41	82.73%
12	NCL	Bina	40.8	21.75	3.82	19.34	25.57	112.46%
13	NCL	Krishnashila	18.5	8.91	1.16	8.77	10.07	101.53%
14	NCL	Block-B	15	7.29	1.24	7.04	8.53	103.61%
15	WCL	Penganga	21	4.57	0.90	8.38	5.46	54.47%
16	WCL	Mungoli	22	3.33	1.05	8.86	4.38	37.56%
17	WCL	Niljai Deep	35.2	10.06	2.20	13.79	12.26	72.92%
18	WCL	Makardhokra I	18	6.66	1.05	7.01	7.71	95.03%
19	SECL	Gevra	68	26.58	5.37	31.33	31.95	84.83%
20	SECL	Kusmunda	57	19.45	3.99	26.26	23.44	74.08%
21	SECL	Dipka	39	6.02	1.43	17.97	7.44	33.49%
22	SECL	Manikpur	12	5.65	0.73	5.53	6.39	102.24%
23	SECL	Gare Pelma IV/2&3	10	1.37	0.18	4.61	1.55	29.82%
24	MCL	Bhubaneswari	16	2.81	0.99	7.54	3.80	37.22%
25	MCL	Lakhanpur	40	11.54	4.29	18.85	15.83	61.21%
26	MCL	Kulda	15.5	5.82	0.96	7.30	6.78	79.66%
27	MCL	Garjanbahal	11	5.23	0.97	5.18	6.20	101.00%
28	MCL	Ananta	24.5	12.12	2.57	12.72	14.68	95.24%
29	MCL	Lingaraj	12	7.21	1.33	5.65	8.54	127.46%
30	MCL	Bharatpur	10	3.88	0.97	4.71	4.85	82.28%
31	MCL	Kaniha	7	2.51	0.72	3.30	3.24	76.21%
32	MCL	Hingula	13	5.06	1.18	7.30	6.24	69.28%
33	MCL	Jagannath	7	3.22	0.48	3.30	3.70	97.64%
34	MCL	Belpahar	10	1.64	0.02	4.71	1.66	34.82%
35	MCL	Balram	14.5	5.48	1.24	6.83	6.72	80.18%
36	MCL	Samaleswari	12	4.44	1.14	5.65	5.57	78.50%
37	MCL	Lajkura	10	4.42	0.88	4.71	5.30	93.81%
		Total	1021.30	381.59	75.33	470.10	456.91	81.17%

Particulars	
Mines produced more than 100%	9
Mines produced more than 80%, but less than 100%	11
Mines produced more than 50%, but less than 80%	11
Mines produced less than 50%	6

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

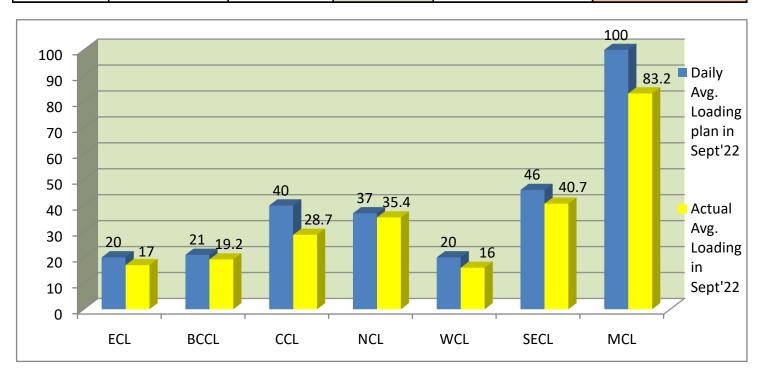
				Annual		Ouring S			Upto Sept'22		
SI No	Subs	Types of Mines	No of Mines	Target (MT)		FY 22			FY 22	Growth %) Y-O-Y	
		Top 37	2	27.00	0.96	0.98	-2.04	7.44	6.32	17.72	
	FCI	Others	2	4.30	0.36	0.45	-19.11	1.90	2.27	-16.30	
1	ECL	Top 75	4	31.30	1.32	1.43	-7.41	9.34	8.59	8.73	
		Rest	74	18.70	0.83	0.68	21.47	6.19	5.72	8.22	
	Ov	erall ECL	78	50.00	2.15	2.11	1.90	15.53	14.31	8.53	
		Top 37	0	0.00	0.00	0.00		0.00	0.00		
	BCCL	Others	6	18.08	1.50	1.30	15.31	8.72	7.54	15.65	
2	DCCL	Top 75	6	18.08	1.50	1.30	15.31	8.72	7.54	15.65	
		Rest	24	13.92	1.23	0.82	50.12	7.52	4.83	55.69	
	Ove	erall BCCL	30	32.00	2.73	2.12	28.77	16.24	12.37	31.29	
		Top 37	4	49.00	2.67	2.78	-3.92	20.67		26.81	
	CCL	Others	5	12.55	0.76	0.59	28.81	4.70	4.73	-0.63	
3	CCL	Top 75	9	61.55	3.43	3.37	1.81	25.37	21.03	20.64	
	Rest		33	14.45	0.78	0.72	8.18	4.82	4.33	11.32	
	Overall CCL		42	76.00	4.21		2.93	30.19	25.36	19.05	
4	MCL	Top 37	14	171.66	14.27	12.13	17.64	87.45	70.18	24.61	
		Rest	5	4.34	0.10	0.10	0.00	0.93	0.57	63.16	
	Overall MCL		19	176.00	14.37		17.50	88.28		24.78	
	NCL	Top 37	8	117.97	9.81	9.28	5.71	61.55		19.33	
		Others	2	4.03	0.37		12.12	2.45		28.95	
5		Top 75	10	122.00	10.18	9.61		64.00	<i>53.4</i> 8	19.67	
		Rest	0	0.00	0.00	0.00		0.00			
	Ov	erall NCL	10	122.00	10.18		6.49	64.00		19.76	
		Top 37	5	143.90	6.82	6.08	12.17	49.17		22.68	
	SECL	Others	10	21.81	1.27		104.52	8.44		49.91	
6	OLOL	Top 75	15	165.71	8.09		20.72	57.61		26.03	
		Rest	55	16.29	1.07		-18.79	5.83		-38.04	
	Ove	erall SECL	70	182.00	9.16		14.21	63.44		15.09	
		Top 37	4	18.68	0.68		9.68	5.83		-1.02	
	WCL	Others	13	28.36	1.82		159.71	10.60		90.31	
7		Top 75	17	47.04	2.50		89.24	16.43		43.37	
	_	Rest	43	14.96	0.36		-70.08	4.80		-31.53	
	Ov	erall WCL	60	62.00	2.86		13.04	21.23		14.94	
		Top 37	37	528.21	35.21	31.87	10.48	232.11	190.35	21.94	
	CIL	Others	38	89.13	6.08	3.99	52.36	36.81	27.64	33.18	
8		<i>Top 75</i>	75	617.34	41.29	35.86	15.14	268.92		23.36	
		Rest of mines	234	82.66	4.38	4.79	-8.56	30.09	31.83	-5.47	
	O	verall CIL	309	700.00	45.67	40.65	12.35	298.97	249.82	19.67	

Top 75 = Top 37 + others mines including in top 75 mines Rest of Mines = other than top 75

Overall Mines = Top 75 + rest of mines

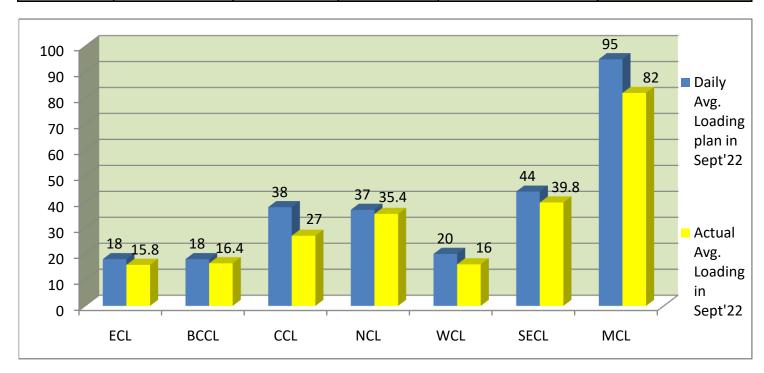
COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY IN SEPT '22 (Prov.)

COMPANY	Daily Avg. Loading plan in Sept'22	ding plan in Sept'22 Achievemnt (%)		Actual Avg. Loading in Sept'21	Growth% (Sept'21 to Sept'22)
ECL	20	17	85.00	15.2	11.84
BCCL	21	19.2	91.43	20.6	-6.80
CCL	40	28.7	71.75	33.6	-14.58
NCL	37	35.4	95.68	30.2	17.22
WCL	20	16	80.00	21.7	-26.27
SECL	46	40.7	88.48	36.8	10.60
MCL	100	83.2	83.20	83.8	-0.72
Total	284	240.2	84.58	241.9	-0.70



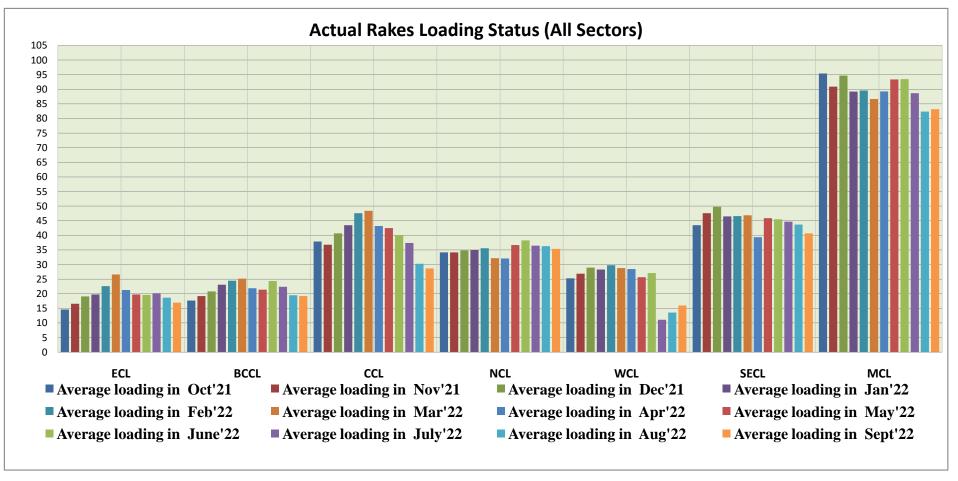
COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN SEPT'22 (Prov.)

COMPANY	Daily Avg. Loading plan in Sept'22	Actual Avg. Loading in Sept'22		Actual Avg. Loading in Sept'21	Growth% (Sept'21 to Sept'22)
ECL	18	15.8	87.78	15.2	3.95
BCCL	18	16.4	91.11	17.4	-5.75
CCL	38	27	71.05	31.6	-14.56
NCL	37	35.4	95.68	29.2	21.23
WCL	20	16	80.00	21.6	-25.93
SECL	44	39.8	90.45	33.5	18.81
MCL	95	82	86.32	72.8	12.64
Total	270	232.4	86.07	221.3	5.02



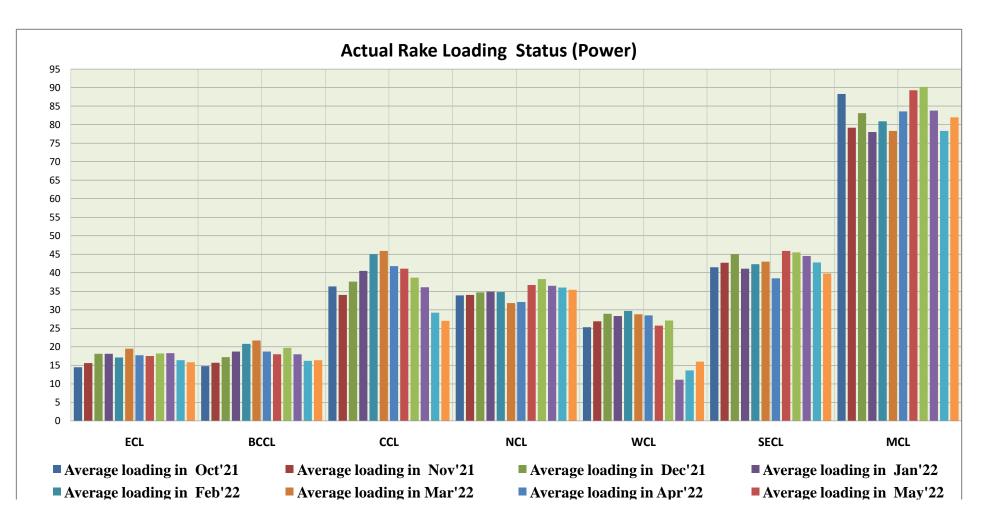
COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY DURING OCT'21 TO SEPT'22(Provisional)

COMPANY						Average	loading in					
	Oct'21	Nov'21	Dec'21	Jan'22	Feb'22	Mar'22	Apr'22	May'22	June'22	July'22	Aug'22	Sept'22
ECL	14.6	16.6	19.1	19.8	22.6	26.6	21.3	19.8	19.6	20.2	18.7	17
BCCL	17.7	19.2	20.8	23.1	24.5	25.2	21.9	21.4	24.4	22.4	19.5	19.2
CCL	37.9	36.8	40.7	43.5	47.6	48.4	43.2	42.5	40.1	37.4	30.3	28.7
NCL	34.2	34.2	34.9	35	35.6	32.2	32.1	36.7	38.3	36.5	36.3	35.4
WCL	25.3	26.9	29	28.3	29.8	28.8	28.5	25.7	27.1	11.1	13.6	16
SECL	43.5	47.6	49.8	46.5	46.6	46.9	39.4	45.9	45.5	44.7	43.7	40.7
MCL	95.4	90.9	94.7	89.2	89.6	86.7	89.3	93.4	93.5	88.7	82.4	83.2
Total	268.6	272.2	289	285.4	296.3	294.8	275.8	285.3	288.5	261	244.5	240.2



COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY DURING OCT'21 TO SEPT'22(Provisional)

						Average	loading in					
COMPANY	Oct'21	Nov'21	Dec'21	Jan'22	Feb'22	Mar'22	Apr'22	May'22	June'22	July'22	Aug'22	Sept'22
ECL	14.5	15.6	18.1	18.1	17.1	19.5	17.7	17.5	18.2	18.3	16.4	15.8
BCCL	14.8	15.7	17.2	18.7	20.8	21.7	18.7	18	19.7	18	16.2	16.4
CCL	36.3	34	37.6	40.5	45	45.9	41.8	41.1	38.7	36.1	29.2	27
NCL	33.9	34	34.7	34.9	34.8	31.8	32.1	36.7	38.3	36.5	36	35.4
WCL	25.3	26.9	28.9	28.3	29.7	28.8	28.5	25.7	27.1	11.1	13.6	16
SECL	41.5	42.7	45	41.1	42.3	43	38.5	45.9	45.5	44.5	42.8	39.8
MCL	88.3	79.2	83.1	78	80.9	78.3	83.6	89.3	90.2	83.8	78.3	82
Total	254.6	248.1	264.6	259.6	270.6	269	260.9	274.3	277.7	248.3	232.5	232.4



■ Average loading in June'22

Average loading in July'22

Average loading in Aug'22

Average loading in Sept'22