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COAL REPORT For the Month June'22



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Monthly Coal Statistics for June'2022(Provisional) Coal Production

India's coal production increased by 32.57% to 67.59 MT from 50.98 MT during June 22 as compared to June 21. During June 22, CIL,SCCL and Captives/ Others registered a growth of 28.87%, 5.50% & 83.53% by producing 51.56 MT, 5.56 MT & 10.47 MT respectively.

Coal Production Fig. in MT

				Production	during June 22	Production upto June 22			
SI No	Subs	Monthly Target	FY 23	Achmt.(%)	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)
1	ECL	3.60	2.57	71.39	2.15	19.53	8.50	7.92	7.32
2	BCCL	2.70	2.75	101.85	1.76	56.25	7.87	5.82	35.22
3	CCL	6.00	5.17	86.17	3.82	35.34	15.68	12.86	21.93
4	NCL	10.50	10.52	100.19	7.95	32.33	32.34	25.76	25.54
5	WCL	5.40	4.44	82.22	3.15	40.95	14.27	10.41	37.08
6	SECL	13.80	10.61	76.88	9.18	15.58	35.70	27.70	28.88
7	MCL	14.25	15.49	108.70	12.00	29.08	45.36	33.51	35.36
8	NEC	0.00	0.00		0.00		0.00	0.00	
	CIL	56.25	51 <mark>.56</mark>	91.67	40.01	28.87	159.75	123.98	28.85
9	SCCL	5.25	5. <mark>56</mark>	105.90	5.27	5.50	16.92	15.57	8.65
10	Captives/Others		10.47	- 0	5.70	83.53	28.89	16.30	77.21
Grand To	tal		67 <mark>.59</mark>		50.98	32.57	205.56	155.85	31.89

Front Runner
Laggard
Mediocre/Aspirant

Coking	Coal	Drod	LICTION
COMITIO	Cual	FIUU	uctioi

Fia	in	MIT

		Pro	oduction during	g June	Production upto June			
SI No	Subs	FY 23	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)	
1	ECL	0.00	0.00	-100.00	0.00	0.01	-100.00	
2	BCCL	2.65	1.68	57.8 3	7.54	5.45	38.46	
3	CCL	1.36	0.95	43.58	3.88	3.41	13.79	
5	WCL	0.01	0.01	-42.86	0.03	0.05	-42.22	
6	SECL	0.02	0.02	0.00	0.06	0.05	3.70	
	CIL	4.04	2.66	51.71	11.50	8.96	28.38	

Coal Despatch

India's coal despatch increased by 20.69% to 75.46 MT from 62.53 MT during June 22 as compared to June 21. During June 22, CIL and Captives/Others registered a growth of 15.20% % & 88.23% by despatching 58.98 & 11.05 MT respectively. However, SCCL registered a negative growth of 0.46% during the Month.

Coal Despatch

Fig. in MT

		Fig. in IVI I							
			Despatch during June				De	spatch upto Ju	ne
SI No	Subs	Monthly Target	FY 23	Achmt.(%)	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)
1	ECL	3.00	2.71	90.33	3.11	-12.86	8.93	11.01	-18.89
2	BCCL	2.70	3.19	118.15	2.47	29.15	8.86	7.64	15.97
3	CCL	6.90	6.85	99.28	5.64	21.45	20.05	18.77	6.82

4	NO	44.40	44.40	100.01	0.00	00.00	04.05	00.40	00.00
4	NCL	11.10	11.46	103.24	9.29	23.36	34.25	28.40	20.60
5	WCL	6.30	5.61	89.05	4.79	17.12	18.04	16.23	11.15
6	SECL	14.55	12.90	88.66	12.70	1.57	39.42	38.92	1.28
7	MCL	16.05	16.26	101.31	13.20	23.18	48.02	39.47	21.66
8	NEC	0.00	0.01		0.00		0.02	0.00	
	CIL	60.60	58.98	97.33	51.20	15.20	177.59	160.44	10.69
9	SCCL	5.25	5.43	103.49	5.46	-0.46	17.31	16.69	3.67
10	Captives		10.57		5.87	80.02	29.46	18.07	62.97
	Grand Total		74.98		62.53	19.92	224.35	195.21	14.93

ST Steel Trade I S Info Services

The Power utilities despatch has grown by 30.77% to 64.89 MT during June 22 as compared to 49.62 MT in June 21 due to increase in power demand.

Coal Despatch to Different Sectors

Fig. in MT

	De	espatch during	June	Despatch upto June			
Sectors	FY 23	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)	
Power	64.71	49.62	30.40	192.09	156.91	22.42	
CPP	2.20	4.09	-46.19	7.59	12.00	-36.78	
Steel	0.72	0.46	55.31	2.02	1.49	35.23	
Cement	0.65	0.64	1.56	1.94	1.82	6.64	
Sponge Iron	0.60	0.55	8.94	1.73	1.74	-0.80	
Others	6.11	7.17	-14.73	18.98	21.24	-10.62	
Total	74.98	62.53	19.92	224.35	195.21	14.93	

Lignite Production

Fig. in MT

	Eighto Froduction									
		Proc	duction durin	g June	Pr	Production upto June				
SI No	Company	FY 23	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)			
1	NLCIL	2. <mark>36</mark>	1.87	26.16	6.82	4.94	38.03			
2	GMDCL	0.82	0.70	17.65	2.50	2.03	23.45			
3	GIPCL	0.33	0.14	132.39	1.16	0.79	46.46			
4	RSMML	0.06	0.14	-54.93	0.19	0.37	-48.93			
5	BLMCL	0.73	0.51	41.52	1.42	1.24	13.83			
6	GHCL	0.01	0.01	80.00	0.02	0.04	-45.00			
7	VS Lignite	0.09	0.06	50.00	0.20	0.22	-7 .80			
8	GSPL	0.23	0.16	40.37	0.62	0.39	56.60			
	Grand Total	4.62	3.59	28.80	12.93	10.03	28.91			

Lignite Despatch

Fig. in MT

			patch during	June	D	espatch upto Ju	ne
SI No	Company	FY 23	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)
1	NLCIL	2.55	2.57	-0.74	7.07	7.21	-1.90
2	GMDCL	0.82	0.70	17.65	2.50	2.03	23.45
3	GIPCL	0.33	0.14	132.39	1.16	0.79	46.46
4	RSMML	0.06	0.14	-54.93	0.19	0.37	-48.93
5	BLMCL	0.75	0.52	44.89	1.83	1.38	32.61
6	GHCL	0.01	0.00	300.00	0.02	0.02	-6.25
7	VS Lignite	0.08	0.05	63.83	0.19	0.21	-7.73
8	GSPL	0.23	0.15	52.94	0.48	0.32	46.91
	Grand Total	4.83	4.27	13.22	13.43	12.33	8.98

Source-wise	Jun-22	% share	Jun-21	May-22	Growth(%) (June'22- June'21)	Growth(%) (June'22-May22)
Coal	95880	68.98	75747	98609	26.58	-2.77
Lignite	3093	2.23	2461	2758	25.68	12.15
Hydro	15253	10.97	17525	13621	-12.96	11.98
Nuclear	3537	2.54	3513	3162	0.68	11.86
Gas, Naptha & Diesel	2130	1.53	3010	2126	-29.24	0.19
RES (Wind, Solar, Biomass &						
Others)	19102	13.74	15805	19783	20.86	-3.44
Total	138995	100.00	118061	140059	17.73	-0.76

Coal based power generation has registered a growth of 26.58% in June 2022 as compared to June 2021. The overall power generation in June 2022 has been 17.73% higher than the power generated in June 2021. However, Coal based power generation in the month of June 2022 has been 95880 MU in comparison to 98609 MU in May 2022 and registered a negative growth of 2.77 %. Total power generation has also decreased in June 2022 to 138995 MU from 140059 MU in May 2022 and registered a negative growth of 0.76 %.

Electricity Prices and Clearing Volume in Indian Energy Exchange

Item	Type	Durin	g the period o	of June
Item	Type	FY 23	FY 22	Growth (%)
Energy Prices (INR	RTC	649 <mark>2.65</mark>	3061.88	112.05
per MWh)	Evening	830 <mark>6.77</mark>	3849.6	115.78
	Day	449 <mark>1.95</mark>	2359.72	90.36
	Night	830 <mark>9.09</mark>	3439.37	141.59
	Morning	4093.9	2448 .49	67.20
Market Clearing	RTC	5 673.6	5995.16	-5.36
Volume (BU)	Evening	5962.04	6309.03	-5.50
	Day	5250.61	5365.14	-2.13
	Night	6 000.63	5945.12	0.93
	Morning	5408.89	6714.5	-19.44
	Total	408 4 9 94.77	4316518.05	-5.36

eel Trade o Services **Despatch of Coal By CIL**

Fig.	in	М	7
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	Coal De	spatch du	ring June	Coal Despatch upto June			
Sectors	FY 23	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)	
Power	51.09	39.67	28.79	152.49	126.47	20.57	
CPP	1.77	3.71	-52.33	6.24	10.79	-42.16	
Steel	0.26	0.12	118.49	0.74	0.36	105.56	
Cement	0.29	0.37	-20.98	0.86	1.06	-18.87	
Sponge Iron	0.56	0.54	3.70	1.62	1.71	-5.43	
Others	5.01	6.79	-26.23	15.64	20.05	-21.99	
Total	58.98	51.20	15.20	177.59	160.44	10.69	

Despatch of Coal By SCCL

Fig. in MT

	Coal Des	spatch dur	ing June	Coal I	Despatch up	to June	
Sectors	FY 23	FY 22 Growth (%) (FY23-FY22)		FY 23	 	Growth (%) (FY23-FY22)	
Power	4.52	4.59	-1.44	14.42	13.86	4.05	
CPP	0.22	0.24	-6.72	0.65	0.89	-26.19	
Steel	-						
Cement	0.23	0.25	-6.40	0.79	0.73	8.09	
Sponge Iron	0.04	0.01	362.50	0.11	0.03	272.41	
Others	0.42	0.38	11.67	1.33	1.19	12.30	
Total	5.43	5.46	-0.46	17.31	16.69	3.67	

Coal Despatch to Different Sectors by Captive and Others Fig. in MT

		Coal Des	spatch dur	ing June	Coal I	Coal Despatch upto June			
Sectors		FY 23	FY 22	Growth (%) (FY23-FY22)	FY 23	FY 22	Growth (%) (FY23-FY22)		
Power	9.0	96	5.37	69.51	25.18	16.58	51.89		
CPP	0.2	<u>!</u> 1	0.14	50.36	0.69	0.33	110.94		
Steel	0.4	-6	0.34	33.33	1.28	1.13	12.83		
Cement	0.1	3	0.02	447.83	0.30	0.03	770.59		
Sponge Iron									
Others	0.6	82	0.001	68100	2.01	0.00	66933		
Total	10.	.57	5.87	80.02	29.46	18.07	62.97		

Top 37 Mines Production during June 2022 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. during Apr 2022 (MT)	Prod. during May 2022 (MT)	Prod. during June 2022 (MT)	Target upto June 2022 (MT)	Prod. Upto June 2022 (MT)	Achievement
	ECL	Rajmahal	16	0.40	0.52	0.35	2.98	1.27	42.70%
2	ECL	Sonepur Bazari	11	0.99	0.98	0.92	2.87	2.90	100.88%
3	CCL	Amrapali	21	1.45	1.63	1.10	4.83	4.19	86.83%
4	CCL	Magadh	14	0.75	1.01	1.12	3.22	2.88	89.44%
5	CCL	Ashoka	9	0.89	0.83	0.78	2.07	2.50	120.75%
6	CCL	AKK	5	0.42	0.43	0.49	1.15	1.34	116.86%
7	NCL	Jayant	24	2.04	2.07	2.04	6.10	6.15	100.82%
8	NCL	Dudhichua	22	1.96	1.79	1.64	5.59	5.39	96.41%
9	NCL	Nigahi	21	2.01	2.01	1.96	5.34	5.98	112.15%
10	NCL	Amlohri	14	1.08	1.03	0.92	3.56	3.04	85.38%
11	NCL	Khadia	14	1.28	1.41	1.41	3.56	4.10	115.18%
12	NCL	Bina	10.5	0.90	1.00	1.00	2.67	2.90	108.59%
13	NCL	Krishnashila	7	0.61	0.66	0.61	1.78	1.87	105.36%
14	NCL	Block-B	5.47	0.49	0.58	0.52	1.39	1.59	114.25%
15	WCL	Penganga	6.3	0.63	0.50	0.53	1.45	1.67	114.91%
16	WCL	Mungoli	4.375	0.17	0.23	0.07	1.01	0.47	46.19%
17	WCL	Niljai Deep	4	0.29	0.25	0.31	0.92	0.86	93.21%
18	WCL	Makardhokra I	0	0.38	0.44	0.32	0.92	1.15	124.34%
19	SECL	Gevra	52	3.98	4.14	3.85	12.93	11.97	92.56%
20	SECL	Kusmunda	45	3.20	2.70	2.34	10.33	8.24	79.80%
21	SECL	Dipka	38	2.50	2.08	1.47	8.79	6.05	68.85%
22	SECL	Manikpur	4.90	0.47	0.48	0.44	1.13	1.39	123.11%
23	SECL	Gare Pelma IV/2&3	4.00	0.28	0.25	0.21	0.92	0.73	79.26%
24	MCL	Bhubaneswari	28	2.54	2.64	2.59	6.92	7.77	112.34%
25	MCL	Lakhanpur	21	1.84	2.03	2.02	5.25	5.88	112.08%
26	MCL	Kulda	18.5	1.50	1.68	1.70	4.65	4.88	104.89%
27	MCL	Garjanbahal	15.16	1.27	1.21	1.35	3.62	3.84	106.06%
28	MCL	Ananta	14	1.09	1.11	1.19	3.34	3.39	101.56%
29	MCL	Lingaraj	14	1.35	1.44	1.46	3.34	4.25	127.38%
30	MCL	Bharatpur	10	0.86	0.82	0.57	2.39	2.25	94.52%
31	MCL	Kaniha	10	0.88	1.01	1.06	2.39	2.95	123.77%
32	MCL	Hingula	10	0.64	0.86	0.83	2.39	2.34	98.00%
33	MCL	Jagan nath	7.5	0.44	0.62	0.57	1.79	1.62	90.78%
34	MCL	Belpahar	7.5	0.39	0.34	0.36	1.79	1.09	61.13%
35	MCL	Balram	6.5	0.56	0.66	0.72	1.55	1.93	124.69%
36	MCL	Samaleswari	5	0.44	0.48	0.46	1.19	1.38	115.49%
37	MCL	Lajkura	4.5	0.36	0.49	0.44	1.07	1.28	119.54%
		Total	524.21	41.33	42.40	39.75	127.15	123.48	97.11%

Particulars		No. of Mines
Mines produced more than 100%		22
Mines produced more than 80%, but less than 100%		9
Mines produced more than 50%, but less than 80%		4
Mines produced less than 50%		2

	Top 37 OBR during June 2022 (provisional)										
			Annual	OBR	OBR	OBR	Target upto	OBR upto			
Sr No	Subsidiary	Minos	OBR	during Apr	during May	during	June 2022	June 2022	Achievement		
31. 140	Subsidial y	WIIIICS	Target	2022	2022	June 2022	(M.Cum)	(M.Cum)	Acilievellielli		
			(M.Cum)	(M.Cum)	(M.Cum)	(M.Cum)	` ,	,			
	ECL	Rajmahal	24.1	1.67	1.25	0.64	6.83	3.56	52.12%		
	ECL	Sonepur Bazari	60.7	6.55	6.02	5.71	15.25	18.28	119.88%		
3	CCL	Amrapali	24	1.48	1.49	1.16	5.52	4.13	74.90%		
4	CCL	Magadh	18	1.25	1.45	1.20	4.14	3.91	94.49%		
5	CCL	Ashoka	12	0.38	0.66	0.71	2.76	1.74	63.17%		
	CCL	AKK	8	0.84	0.87	0.82	1.84	2.53	137.33%		
	NCL	Jayant	53	5.60	5.63	5.07	13.04	16.30	125.02%		
	NCL	Dudhichua	72	5.51	5.74	5.49	17.90	16.74	93.55%		
	NCL	Nigahi	80	5.70	5.72	5.74	19.94	17.16	86.07%		
	NCL	Amlohri	59.5	5.44	5.38	4.95	15.08	15.77	104.57%		
	NCL	Khadia	51	4.66	4.35	3.75	12.55	12.75	101.64%		
	NCL	Bina	40.8	4.14	4.55	4.33	10.37	13.02	125.62%		
	NCL	Krishnashila	18.5	2.00	1.96	1.74	4.70	5.70	121.22%		
	NCL	Block-B	15	1.49	1.40	1.40	3.82	4.28	112.05%		
	WCL	Penganga	21	0.66	0.69	1.59	5.56	2.94	52.89%		
	WCL	Mungoli	22	0.31	1.14	0.94	5.82	2.39	41.11%		
	WCL	Niljai Deep	35.2	2.60	2.72	2.53	9.33	7.85	84.21%		
	WCL	Makardhokra I	18	1.84	2.08	1.43	4.77	5.35	112.10%		
	SECL	Gevra	68	5.95	6.51	5.90	17.00	18.36	107.99%		
	SECL	Kusmunda	57	4.75	4.82	3.94	14.25	13.51	94.83%		
	SECL	Dipka	39	1.70	1.28	1.18	9.75	4.15	42.53%		
	SECL	Manikpur	12	1.39	1.35	1.17	3.00	3.91	130.50%		
	SECL	Gare Pelma IV/2&3	10	0.57	0.41	0.15	2.50	1.14	45.51%		
	MCL	Bhubaneswari	16	0.73	0.56	0.64	4.40	1.93	43.87%		
	MCL	Lakhanpur	40	3.16	3.26	2.19	11.00	8.62	78.34%		
	MCL	Kulda	15.5	1.24	1.27	1.30	4.26	3.81	89.30%		
	MCL	Garjan <mark>bahal</mark>	11	1.05	1.36	1.27	3.03	3.69	121.83%		
	MCL	Anan ta	24.5	2.86	2.67	2.66	7.43	8.19	110.27%		
	MCL	Lingara j	12	1.80	1.67	1.56	3.30	5.03	152.32%		
	MCL	Bhar atpur	10	0.78	0.90	0.96	2.75	2.63	95.73%		
	MCL	Kani ha	7	0.57	0.54	0.63	1.93	1.73	90.01%		
	MCL	Hingula Hingula	13	1.12	1.00	1.13	4.26	3.24	76.12%		
	MCL	Jaga nnath	7	0.85	0.74	0.72	1.93	2.31	119.79%		
	MCL	Belpahar	10	0.59	0.83	0.36	2.75	1.78	64.77%		
	MCL	Balram	14.5	1.38	1.06	1.26	3.99	3.70	92.77%		
	MCL	Samaleswari	12	0.73	1.00	1.08	3.30	2.81	85.08%		
37	MCL	Lajkura	10	1.14	1.05	0.93	2.75	3.11	113.27%		
	•	Total	1021.30	84.49	85.35	78.22	262.76	248.05	94.40%		

Particulars	
Mines produced more than 100%	16
Mines produced more than 80%, but less than 100%	10
Mines produced more than 50%, but less than 80%	7
Mines produced less than 50%	4

Coal Production in mines of all Subsidiaries of CIL (provisional data)

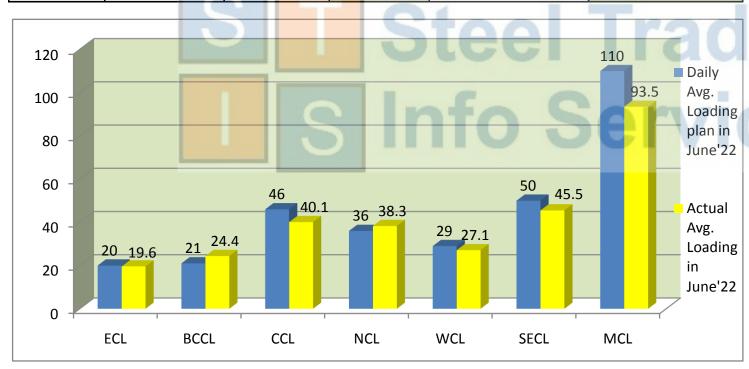
Fig. in MT

				Annual		During .	· · ·		Upto June			
SI No	Subs	Types of Mines	No of Mines	Target (MT)		FY 22	_	FY 23	FY 22	Growth %) Y-O-Y		
		Top 37	2	27.00	1.28	0.89	43.82	4.17	3.60	15.83		
	ECL	Others	2	4.30	0.25	0.36	-30.56	0.88	0.96	-8.33		
1	ECL	Top 75	4	31.30	1.53	1.25	22.40	5.05	4.56	10.75		
		Rest	74	18.70	1.04	0.90	15.56	3.45	3.36	2.68		
	Ov	erall ECL	78	50.00	2.57	2.15	19.53	8.50	7.92	7.32		
		Top 37	0	0.00	0.00	0.00		0.00	0.00			
	BCCL	Others	6	18.08	1.41	1.04	35.58	4.13	3.56	16.01		
2	BCCL	Top 75	6	18.08	1.41	1.04	35.58	4.13	3.56	16.01		
		Rest	24	13.92	1.34	0.72	86.11	3.74	2.26	65.49		
	Ove	erall BCCL	30	32.00	2.75	1.76	56.25	7.87	5.82	35.22		
		Top 37	4	49.00	3.50	2.41	45.23	10.92	8.01	36.33		
	CCL	Others	5	12.55	0.78	0.78	0.00	2.21	2.65	-16.60		
3	CCL	Top 75	9	61.55	4.28	3.19	34.17	13.13	10.66	23.17		
		Rest	33	14.45	0.89	0.63	41.27	2.55	2.20	15.91		
	Ov	erall CCL	42	76.00	5.17	3.82	35.34	15.68	12.86	21.93		
	MCL	Top 37	14	171.66	15.32	11.91	28.63	44.86	33.19	35.16		
4	Rest		5	4.34	0.17	0.09	88.89	0.50	0.32	56.25		
	Ov	rerall MCL	19	176.00	15.49	12.00	29.08	45.36	33.51	35.36		
	NCL	Top 37	8	117.97	10.09	7.67	31.55	31.02	24.80	25.08		
		Others	2	4.03	0.43	0.28	53.57	1.32	0.95	38.95		
5	IVOL	Top 75	10	122.00	10.52	7.95	32.33	32.34	25.75	25.59		
		Rest	0	0.00	0.00	0.00		0.00	0.00			
	Ov	<mark>rera</mark> ll NCL	10	122.00	10.52	7.95	32.33	32.34	25.76	25.54		
		Top 37	5	143.90	8.32	7.29	14.13	28.38	21.26	33.49		
	SECL	Others	10	21.81	1.21	0.77	57.14	4.11	3.08	33.44		
6	OLOL	Top 75	15	165.71	9.53	8.06	18.24	32.49	24.34	33.48		
		Rest	55	16.29	1.08	1.12	-3.57	3.21	3.36	-4.46		
	Ove	erall SECL	70		10.61	9.18	15.58	35.70	27.70	28.88		
		Top 37	4	18.68	1.23	1.02	20.59	4.14	3.51	17.95		
	WCL	Others	13	28.36	2.12	0.89	138.20	6.77	2.95	129.49		
7	IVV OL	Top 75	17	47.04	3.35	1.91	75.39	10.91	6.46	68.89		
	Rest		43	14.96	1.09	1.24	-12.10	3.36	3.95	-14.94		
	Overall WCL		60	62.00	4.44	3.15	40.95	14.27	10.41	37.08		
		Top 37	37	528.21	39.74	31.19	27.41	123.49	94.37	30.86		
	CIL	Others	38	89.13	6.20	4.12	50.49	19.42	14.15	37.24		
8		<i>Top 75</i>	75	617.34	45.94	35.31	30.10	142.91	108.52	31.69		
		Rest of mines	234	82.66	5.62	4.70	19.57	16.88	15.46	9.18		
	0	verall CIL	309	700.00	51.56	40.01	28.87	159.75	123.98	28.85		

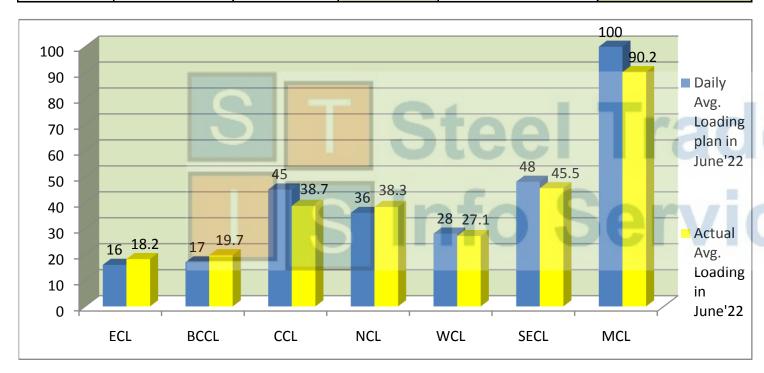
Top 75 = Top 37 + others mines including in top 75 mines Rest of Mines = other than top 75 Overall Mines = Top 75 + rest of mines

COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY IN JUNE '22 (Prov.)

COMPANY	Daily Avg. Loading plan in June'22	Actual Avg. Loading in June'22		Actual Avg. Loading in June'21	Growth% (June'21 to June'22)
ECL	20	19.6	98	19.1	3
BCCL	21	24.4	116	20.3	20
CCL	46	40.1	87	42.9	-6.53
NCL	36	38.3	106	26.8	43
WCL	29	27.1	93	27	0
SECL	50	45.5	91	47.2	-3.60
MCL	110	93.5	85	79.5	18
Total	312	288.5	92	262.8	10

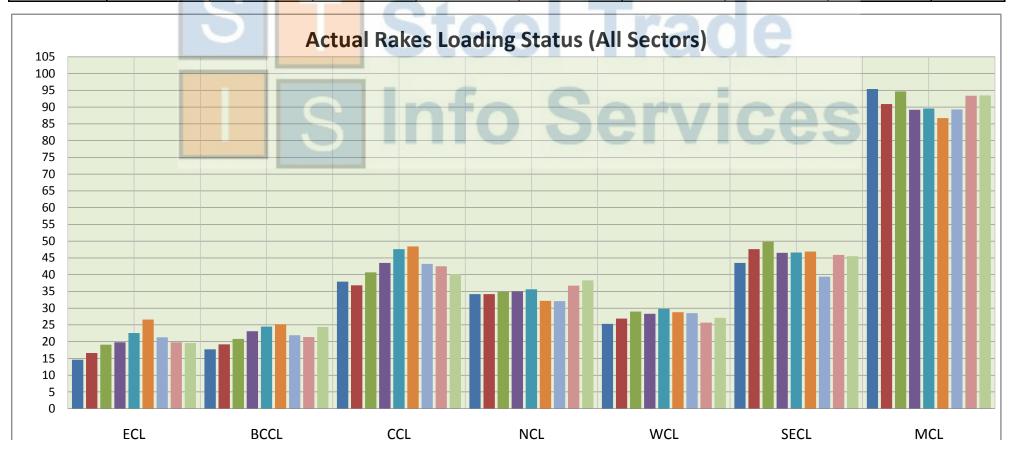


COMPANY	Daily Avg. Loading plan in June'22	Actual Avg. Loading in June'22		Actual Avg. Loading in June'21	Growth% (June'21 to June'22)
ECL	16	18.2	114	16.5	10
BCCL	17	19.7	116	17.5	13
CCL	45	38.7	86	39.3	-2
NCL	36	38.3	106	24.5	56
WCL	28	27.1	97	25.3	7
SECL	48	45.5	95	39.3	16
MCL	100	90.2	90	59.4	52
Total	290	277.7	96	221.8	25



COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY DURING OCT'21 TO JUNE'22(Provisional)

		Average loading in										
COMPANY	Oct'21	Nov'21	Dec'21	Jan'22	Feb'22	Mar'22	Apr'22	May'22	June'22			
ECL	14.6	16.6	19.1	19.8	22.6	26.6	21.3	19.8	19.6			
BCCL	17.7	19.2	20.8	23.1	24.5	25.2	21.9	21.4	24.4			
CCL	37.9	36.8	40.7	43.5	47.6	48.4	43.2	42.5	40.1			
NCL	34.2	34.2	34.9	35	35.6	32.2	32.1	36.7	38.3			
WCL	25.3	26.9	29	28.3	29.8	28.8	28.5	25.7	27.1			
SECL	43.5	47.6	49.8	46.5	46.6	46.9	39.4	45.9	45.5			
MCL	95.4	90.9	94.7	89.2	89.6	86.7	89.3	93.4	93.5			
Total	268.6	272.2	289	285.4	296.3	294.8	275.8	285.3	288.5			



Average loading in Oct'21
 Average loading in Nov'21
 Average loading in Dec'21
 Average loading in Jan'22
 Average loading in Feb'22
 Average loading in Mar'22
 Average loading in May'22
 Average loading in June'22

COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY DURING OCT'21 TO JUNE'22(Provisional)

COMPANY	Average loading in								
	Oct'21	Nov'21	Dec'21	Jan'22	Feb'22	Mar'22	Apr'22	May'22	June'22
ECL	14.5	15.6	18.1	18.1	17.1	19.5	17.7	17.5	18.2
BCCL	14.8	15.7	17.2	18.7	20.8	21.7	18.7	18	19.7
CCL	36.3	34	37.6	40.5	45	45.9	41.8	41.1	38.7
NCL	33.9	34	34.7	34.9	34.8	31.8	32.1	36.7	38.3
WCL	25.3	26.9	28.9	28.3	29.7	28.8	28.5	25.7	27.1
SECL	41.5	42.7	45	41.1	42.3	43	38.5	45.9	45.5
MCL	88.3	79.2	83.1	78	80.9	78.3	83.6	89.3	90.2
Total	254.6	248.1	264.6	259.6	270.6	269	260.9	274.3	277.7

