4. LAPORAN OPERASIONAL (LO) KOMPARATIF



LAPORAN OPERASIONAL PEMERINTAH KOTA SUNGAI PENUH Untuk Tahun Yang Berakhir Sampai Dengan 31 Desember 2020 dan 2019

NO	URAIAN	Cat.	SALDO 2020	SALDO 2019	KENAIKAN/ (PENURUNAN)	%
1	PENDAPATAN - LO		Rp.	Rp.	Rp.	
2		5.4.1				
	PENDAPATAN ASLI DAERAH - LO	5.4.1.1				
3	Pendapatan Pajak Daerah - LO	5.4.1.1.1	7.932.125.619,00	7.897.754.084,00	34.371.535,00	0,44
4	Pendapatan Retribusi Daerah - LO	5.4.1.1.2	1.622.887.723,00	2.839.725.407,00	(1.216.837.684,00)	(42,85)
5	Pendapatan Hasil Pengelolaan Kekayaan Daerah Yang Dipisahkan - LO	5.4.1.1.3	10.802.550.806,41	11.199.424.467,44	(396.873.661,03)	(3,54)
6	Lain-lain PAD yang sah - LO	5.4.1.1.4	9.419.469.336,52	13.146.714.936,70	(3.727.245.600,18)	(28,35)
7	Jumlah Pendapatan Asli Daerah - LO	5.4.1.1	29.777.033.484,93	35.083.618.895,14	(5.306.585.410,21)	(15,13)
8	PENDAPATAN TRANSFER -LO	5.4.1.2				
9	Pendapatan Transfer Pemerintah Pusat - LO	5.4.1.2.1	556.607.352.749,00	640.723.578.839,00	(84.116.226.090,00)	(13,13)
10	Pendapatan Transfer Pemerintah Pusat - Lainnya - LO	5.4.1.2.2	35.043.462.000,00	44.139.667.000,00	(9.096.205.000,00)	(20,61)
11	Pendapatan Transfer Pemerintah Daerah - Lainnya - LO	5.4.1.2.3	36.850.203.203,00	37.504.278.288,50	(654.075.085,50)	(1,74)
12	Bantuan Keuangan - LO	5.4.1.2.4	4.140.000.000,00	9.900.000.000,00	(5.760.000.000,00)	(58,18)
13	Dana Desa - LO	5.4.1.2.5	55.792.104.270,00	54.610.957.200,00	1.181.147.070,00	2,16
14	Jumlah Pendapatan Transfer - LO	5.4.1.2	688.433.122.222,00	786.878.481.327,50	(98.445.359.105,50)	(12,51)
15	LAIN-LAIN PENDAPATAN YANG SAH - LO	5.4.1.3				
16	Pendapatan Hibah - LO	5.4.1.3.1	12.449.920.353,48	21,860,940,612,00	(9.411.020.258,52)	(43,05)
17	Pendapatan Lainnya - LO	5.4.1.3.2	0.00	480.000.000.00	(480.000.000,00)	(100,00)
18	Jumlah Lain-Lain Pendapatan Yang Sah - LO	5.4.1.3	12,449,920,353,48	22.340.940.612,00	(9.891.020.258,52)	(44,27)
19	SURPLUS NON OPERASIONAL - LO	5.4.1.4	0.00	598,809,00	(598.809,00)	(100,00)
20	PENDAPATAN LUAR BIASA - LO				,,	, , , ,
21	Pendapatan Luar Biasa - LO		0.00	0.00	0.00	
22	Jumlah Pendapatan Luar Biasa	-	0,00	0,00	0,00	
23	JUMLAH PENDAPATAN - LO	5.4.1	730.660,076,060,41	844.303.639.643,64	(113.643.563.583,23)	110 110
						(13.46)
	SOURCE LINEAU ALONG THE	3.4.2	/30.000.0/6.000,41	644.303.639.643,64	(113.043.303.363,23)	(13,46)
24			730.000.070.000,41	644.303.039.043,04	(113.043.303.363,23)	(13,46)
24 25	BEBAN	5.4.2	730.000,076.000,41	644.303.039.043,04	(113.043.303.303,23)	(13,46)
24 25 26	BEBAN BEBAN OPERASI	5.4.2 5.4.2.1				
24 25 26 27	BEBAN BEBAN OPERASI Beban Pegawai	5.4.2 5.4.2.1 5.4.2.1.1	274.046.586.949,90	299.752.060.676,02	(25.705.473.726,12)	(8,58)
24 25 26 27 28	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa	5.4.2 5.4.2.1 5.4.2.1.1 5.4.2.1.2	274.046.586.949,90 152.912.022.618,43	299.752.060.676,02 222.578.148.961,56	(25.705.473.726,12) (69.666.126.343,13)	(8,58)
24 25 26 27 28 29	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi	5.4.2 5.4.2.1 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3	274.046.586.949,90 152.912.022.618,43 0,00	299.752.060.676,02 222.578.148.961,56 0,00	(25.705.473.726,12) (69.666.126.343,13) 0,00	(8,58) (31,30)
24 25 26 27 28 29 30	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah	5.4.2 5.4.2.1 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78	(8,58) (31,30)
24 25 26 27 28 29 30 31	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial	5.4.2.1 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00)	(8,58) (31,30) 120,82 (2,21)
24 25 26 27 28 29 30 31 32	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial Beban Penyusutan	5.4.2.1 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5 5.4.2.1.6	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00 99.606.297.000,08	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00 98.340.270.278,93	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00) 1.266.026.721,15	(8,58) (31,30) 120,82 (2,21) 1,29
24 25 26 27 28 29 30 31 32 33	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial Beban Penyusutan Beban Amortisasi	5.4.2.1 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5 5.4.2.1.6 5.4.2.1.7	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00 99.606.297.000,08 2.911.781.174,74	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00 98.340.270.278,93 3.746.343.365,44	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00) 1.266.026.721,15 (834.562.190,70)	(8,58) (31,30) 120,82 (2,21) 1,29 (22,28)
24 25 26 27 28 29 30 31 32 33 34	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial Beban Penyusutan Beban Amortisasi Beban Penyisihan Piutang	5.4.2.1 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5 5.4.2.1.6 5.4.2.1.7 5.4.2.1.8	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00 99.606.297.000,08 2.911.781.174,74 1.070.794.117,32	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00 98.340.270.278,93 3.746.343.365,44 144.953.289,11	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00) 1.266.026.721,15 (834.562.190,70) 925.840.828,21	(8,58) (31,30) 120,82 (2,21) 1,29 (22,28) 638,72
24 25 26 27 28 29 30 31 32 33 34 35	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial Beban Penyusutan Beban Amortisasi Beban Penyisihan Piutang Beban Lain-lain	5.4.2.1 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5 5.4.2.1.6 5.4.2.1.7 5.4.2.1.8 5.4.2.1.9	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00 99.606.297.000,08 2.911.781.174,74 1.070.794.117,32 7.881.931.986,26	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00 98.340.270.278,93 3.746.343.365,44 144.953.289,11 5.919.885.266,94	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00) 1.266.026.721,15 (834.562.190,70) 925.840.828,21 1.962.046.719,32	(8,58) (31,30) 120,82 (2,21) 1,29 (22,28)
24 25 26 27 28 29 30 31 32 33 34 35 36	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial Beban Penyusutan Beban Amortisasi Beban Penyisihan Piutang Beban Lain-lain Beban Bantuan Keuangan	5.4.2 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5 5.4.2.1.6 5.4.2.1.7 5.4.2.1.8 5.4.2.1.9 5.4.2.1.10	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00 99.606.297.000,08 2.911.781.174,74 1.070.794.117,32 7.881.931.986,26 309.606.540,00	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00 98.340.270.278,93 3.746.343.365,44 144.953.289,11 5.919.885.266,94 296.785.080,00	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00) 1.266.026.721,15 (834.562.190,70) 925.840.828,21 1.962.046.719,32 12.821.460,00	(8,58) (31,30) 120,82 (2,21) 1,29 (22,28) 638,72 33,14
24 25 26 27 28 29 30 31 32 33 34 35 36	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial Beban Penyusutan Beban Amortisasi Beban Penyisihan Piutang Beban Lain-lain Beban Bantuan Keuangan Jumlah Beban Operasi	5.4.2.1 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5 5.4.2.1.6 5.4.2.1.7 5.4.2.1.8 5.4.2.1.9 5.4.2.1.10	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00 99.606.297.000,08 2.911.781.174,74 1.070.794.117,32 7.881.931.986,26	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00 98.340.270.278,93 3.746.343.365,44 144.953.289,11 5.919.885.266,94	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00) 1.266.026.721,15 (834.562.190,70) 925.840.828,21 1.962.046.719,32	(8,58) (31,30) 120,82 (2,21) 1,29 (22,28) 638,72 33,14
24 25 26 27 28 29 30 31 32 33 34 35 36 37	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial Beban Penyusutan Beban Amortisasi Beban Penyisihan Piutang Beban Lain-lain Beban Bantuan Keuangan Jumlah Beban Operasi BEBAN TRANSFER	5.4.2.1 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5 5.4.2.1.6 5.4.2.1.7 5.4.2.1.7 5.4.2.1.9 5.4.2.1.10 5.4.2.1.10	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00 99.606.297.000,08 2.911.781.174,74 1.070.794.117,32 7.881.931.986,26 309.606.540,00 564.217.944.667,51	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00 98.340.270.278,93 3.746.343.365,44 144.953.289,11 5.919.885.266,94 296.785.080,00	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00) 1.266.026.721,15 (834.562.190,70) 925.840.828,21 1.962.046.719,32 12.821.460,00 (79.926.238.983,49)	(8,58 (31,30) 120,82 (2,21) 1,29 (22,28) 638,72 33,14
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial Beban Penyusutan Beban Amortisasi Beban Penylsihan Piutang Beban Lain-lain Beban Bantuan Keuangan Jumlah Beban Operasi BEBAN TRANSFER Beban Transfer Bantuan Keuangan ke Pemerintah Daerah Lainnya	5.4.2 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5 5.4.2.1.6 5.4.2.1.7 5.4.2.1.7 5.4.2.1.9 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00 99.606.297.000,08 2.911.781.174,74 1.070.794.117,32 7.881.931.986,26 309.606.540,00 564.217.944.667,51	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00 98.340.270.278,93 3.746.343.365,44 144.953.289,11 5.919.885.266,94 296.785.080,00 644.144.183.651,00	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00) 1.266.026.721,15 (834.562.190,70) 925.840.828,21 1.962.046.719,32 12.821.460,00 (79.926.238.983,49)	(8,58 (31,30) 120,82 (2,21 1,29 (22,28 638,72 33,14
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial Beban Penyusutan Beban Amortisasi Beban Penylsihan Piutang Beban Lain-lain Beban Bantuan Keuangan Jumlah Beban Operasi BEBAN TRANSFER Beban Transfer Bantuan Keuangan ke Pemerintah Daerah Lainnya Beban Transfer Bantuan Keuangan ke Desa	5.4.2 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5 5.4.2.1.6 5.4.2.1.7 5.4.2.1.8 5.4.2.1.9 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00 99.606.297.000,08 2.911.781.174,74 1.070.794.117,32 7.881.931.986,26 309.606.540,00 564.217.944.667,51 0,00 105.460.470.973,00	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00 98.340.270.278,93 3.746.343.365,44 144.953.289,11 5.919.885.266,94 296.785.080,00 644.144.183.651,00	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00) 1.266.026.721,15 (834.562.190,70) 925.840.828,21 1.962.046.719,32 12.821.460,00 (79.926.238.983,49)	(8,58) (31,30) 120,82 (2,21) 1,29 (22,28) 638,72 33,14
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial Beban Penyusutan Beban Amortisasi Beban Penylsihan Piutang Beban Lain-lain Beban Bantuan Keuangan Jumlah Beban Operasi BEBAN TRANSFER Beban Transfer Bantuan Keuangan ke Pemerintah Daerah Lainnya Beban Transfer Bantuan Keuangan ke Desa Beban Transfer Bantuan Keuangan ke Desa Beban Transfer Dana Otonomi Khusus	5.4.2 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5 5.4.2.1.6 5.4.2.1.7 5.4.2.1.8 5.4.2.1.9 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.2.1 5.4.2.2.1	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00 99.606.297.000,08 2.911.781.174,74 1.070.794.117,32 7.881.931.986,26 309.606.540,00 564.217.944.667,51 0,00 105.460.470.973,00 0,00	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00 98.340.270.278,93 3.746.343.365,44 144.953.289,11 5.919.885.266,94 296.785.080,00 644.144.183.651,00 0,00 100.830.333.040,00 0,00	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00) 1.266.026.721,15 (834.562.190,70) 925.840.828,21 1.962.046.719,32 12.821.460,00 (79.926.238.983,49) 0,00 4.630.137.933,00 0,00	(8,58) (31,30) 120,82 (2,21) 1,29 (22,28) 638,72 33,14 (12,41)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial Beban Penyusutan Beban Amortisasi Beban Penylsihan Piutang Beban Lain-lain Beban Bantuan Keuangan Jumlah Beban Operasi BEBAN TRANSFER Beban Transfer Bantuan Keuangan ke Pemerintah Daerah Lainnya Beban Transfer Bantuan Keuangan ke Desa	5.4.2 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5 5.4.2.1.6 5.4.2.1.7 5.4.2.1.8 5.4.2.1.9 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00 99.606.297.000,08 2.911.781.174,74 1.070.794.117,32 7.881.931.986,26 309.606.540,00 564.217.944.667,51 0,00 105.460.470.973,00 0,00 105.460.470.973,00	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00 98.340.270.278,93 3.746.343.365,44 144.953.289,11 5.919.885.266,94 296.785.080,00 644.144.183.651,00 0,00 100.830.333.040,00 0,00	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00) 1.266.026.721,15 (834.562.190,70) 925.840.828,21 1.962.046.719,32 12.821.460,00 (79.926.238.983,49) 0,00 4.630.137.933,00 0,00 4.630.137.933,00	(8,58) (31,30) 120,82 (2,21) 1,29 (22,28) 638,72 33,14
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial Beban Penyusutan Beban Amortisasi Beban Penylsihan Piutang Beban Lain-lain Beban Bantuan Keuangan Jumlah Beban Operasi BEBAN TRANSFER Beban Transfer Bantuan Keuangan ke Pemerintah Daerah Lainnya Beban Transfer Bantuan Keuangan ke Desa Beban Transfer Bantuan Keuangan ke Desa Beban Transfer Dana Otonomi Khusus	5.4.2 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5 5.4.2.1.6 5.4.2.1.7 5.4.2.1.9 5.4.2.1.10 5.4.2.1.10 5.4.2.2.1 5.4.2.2.2 5.4.2.2.1	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00 99.606.297.000,08 2.911.781.174,74 1.070.794.117,32 7.881.931.986,26 309.606.540,00 564.217.944.667,51 0,00 105.460.470.973,00 0,00 105.460.470.973,00 60.981.660.419,90	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00 98.340.270.278,93 3.746.343.365,44 144.953.289,11 5.919.885.266,94 296.785.080,00 644.144.183.651,00 0,00 100.830.333.040,00 0,00 100.830.333.040,00 99.329.122.952,64	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00) 1.266.026.721,15 (834.562.190,70) 925.840.828,21 1.962.046.719,32 12.821.460,00 (79.926.238.983,49) 0,00 4.630.137.933,00 0,00 4.630.137.933,00 (38.347.462.532,74)	(8,58) (31,30) 120,82 (2,21) 1,29 (22,28) 638,72 33,14 (12,41)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	BEBAN BEBAN OPERASI Beban Pegawai Beban Barang dan Jasa Beban Subsidi Beban Hibah Beban Bantuan Sosial Beban Penyusutan Beban Amortisasi Beban Penyisihan Piutang Beban Lain-lain Beban Bantuan Keuangan Jumlah Beban Operasi BEBAN TRANSFER Beban Transfer Bantuan Keuangan ke Pemerintah Daerah Lainnya Beban Transfer Bantuan Keuangan ke Desa Beban Transfer Dana Otonomi Khusus Jumlah Beban Transfer	5.4.2 5.4.2.1.1 5.4.2.1.2 5.4.2.1.3 5.4.2.1.4 5.4.2.1.5 5.4.2.1.6 5.4.2.1.7 5.4.2.1.8 5.4.2.1.9 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.1.10 5.4.2.2.1 5.4.2.2.1	274.046.586.949,90 152.912.022.618,43 0,00 22.271.424.280,78 3.207.500.000,00 99.606.297.000,08 2.911.781.174,74 1.070.794.117,32 7.881.931.986,26 309.606.540,00 564.217.944.667,51 0,00 105.460.470.973,00 0,00 105.460.470.973,00	299.752.060.676,02 222.578.148.961,56 0,00 10.085.736.733,00 3.280.000.000,00 98.340.270.278,93 3.746.343.365,44 144.953.289,11 5.919.885.266,94 296.785.080,00 644.144.183.651,00 0,00 100.830.333.040,00 0,00	(25.705.473.726,12) (69.666.126.343,13) 0,00 12.185.687.547,78 (72.500.000,00) 1.266.026.721,15 (834.562.190,70) 925.840.828,21 1.962.046.719,32 12.821.460,00 (79.926.238.983,49) 0,00 4.630.137.933,00 0,00 4.630.137.933,00	(2,21) 1,29 (22,28) 638,72 33,14 - (12,41)

LAPORAN KEUANGAN PEMERINTAH KUTA SUNGAI PENUH TAHUN 2020 (*Auditad*) 48 ch

NO	URAIAN	Cat.	SALDO 2020	SALDO 2019	KENAIKAN/ (PENURUNAN)	%
46	BEBAN LUAR BIASA					
47	Beban Luar Biasa	5.4.4	16.323.118.694,80	197.489.500,00	16.125.629.194,80	
48	Surplus/Defisit Pos Luar Biasa		(16.323.118.694,80)	(197.489.500,00)	(16.125.629.194,80)	
49	JUMLAH BEBAN	5.4.2	669.678.415.640,51	744.974.516.691,00	(75.296.101.050,49)	(10,11)
50	SURPLUS / DEFISIT - LO	5.4.5	44.270.556.198,05	99.131.633.452,64	(54.861.077.254,59)	(55,34)

