

Work Breakdown – 09/07/2017

Verions 2017-09-04

| Task | Module | Sub model | Start | End | Duration | Status | User Acceptance |
|--------------------------|---------------------------|--|------------|------------|----------|--------|-----------------|
| Work breakdown | | | 28-06-2017 | 28-06-2017 | 4Hrs | 100% | |
| Environment setup | | | 26-06-2017 | 29-06-2017 | 8Hrs | 100% | |
| | Java | | 26-06-2017 | -- | | 100% | |
| | Maven build tool | | -- | -- | | 100% | |
| | Application Server(TomEE) | | -- | -- | | 100% | |
| | Database server(MySql) | | -- | -- | | 100% | |
| | Setup project workspace | | -- | 29-06-2017 | | 100% | |
| Analysis | | | | | | 100% | |
| | Planning | | 27-06-2017 | 27-06-2017 | 4Hrs | 100% | |
| | | Strategic Plan(Strategy, SG, SO) | 27-06-2017 | -- | | 100% | |
| | | Strategic Plan(TIDs) | -- | -- | | 100% | |
| | | Strategic Plan(Programme) | -- | 27-06-2017 | | 100% | |
| | APP & OPP | | 07-08-2017 | 07-08-2017 | 4Hrs | 100% | |
| | | Annual Performance Plan | -- | -- | | 100% | |
| | | Operational Plan | -- | -- | | 100% | |
| | | Budget Plan | -- | 07-08-2017 | | 100% | |
| Design | | | | | | | |
| | Planning | | 30-06-2017 | 05-07-2017 | 16Hrs | 100% | |
| | | Strategic Plan(Strategic Plan(SG, SO)SG, SO) | 30-06-2017 | -- | | 100% | |
| | | Strategic Plan(TIDs) | -- | -- | | 100% | |
| | | Strategic Plan(Programme) | -- | 05-07-2017 | | 100% | |
| | APP & OPP | | 08-08-2017 | 11-08-2017 | 16Hrs | 100% | |
| | | Annual Performance Plan | 08-08-2017 | -- | | 100% | |
| | | Operational Plan | -- | -- | | 100% | |
| | | Budget Plan | -- | 11-08-2017 | | 100% | |
| Implementation | | | | | | | |
| | Planning | | 06-07-2017 | 04-08-2017 | 88Hrs | 87% | |
| | | Strategic Plan(Strategic Plan(SG, SO)SG, SO) | 06-07-2017 | -- | | 90% | |
| | | Strategic Plan(TIDs) | -- | -- | | 100% | |
| | | Strategic Plan(Programme) | -- | 21-07-2017 | | 100% | |
| | | Front end | 24-07-2017 | 04-08-2017 | | 50% | |
| | | Demo | 05-08-2017 | ? | ? | 50% | |
| | APP & OPP | | 14-08-2017 | 12-09-2017 | 88Hrs | 54% | |
| | | Annual Performance Plan | 07-08-2017 | -- | | 90% | |
| | | Operational Plan | -- | -- | | 60% | |
| | | Budget Plan | -- | 29-08-2017 | | 20% | |
| | | Front end | 30-08-2017 | 12-09-2017 | | 50% | |
| | | Demo | 16-09-2017 | ? | ? | 50% | |

| Task | Module | Sub model | Start | End | Duration | Status | User Acceptance |
|--------------|-----------|----------------------------------|------------|-----|----------|--------|-----------------|
| User Testing | | | | | | | |
| | Planning | | | | | 0% | |
| | | Strategic Plan(Strategy, SG, SO) | 05-08-2017 | | | 0% | |
| | | Strategic Plan(TIDs) | 05-08-2017 | | | 0% | |
| | | Strategic Plan(Programme) | 05-08-2017 | | | 0% | |
| | APP & OPP | | | | | 0% | |
| | | Annual Performance Plan | 16-09-2017 | | | 0% | |
| | | Operational Plan | 16-09-2017 | | | 0% | |
| | | Budget Plan | 16-09-2017 | | | 0% | |

Module color codes

- ❖ Environment Setup
- ❖ Planning
- ❖ Annual Performance Plan & Operational Plan

Task progress(status) color codes

- ❖ Work complete – Green background
- ❖ Work in progress – Orange background
- ❖ Work in not started – Blue background
- ❖ Hours Worked = $(4+8+4+4+16+16+88(87\%)+88(54\%))/228 = 176.08$ Hrs

* Please note that the hours would not change after adapting the “Report” to “APP & OPP”, as the work breakdowns were correctly done, based on the screens presented and the initial estimates of 2 months’ worth of work that was agreed upon.

Nevertheless, the implementation hours for both the Planning and APP&OPP were not calculated correctly (this refers to the calculated total hours, not the dates. Dates are still the same). The error has been corrected (from 98Hrs to 88Hrs), in this version.

Updated by:

Amu Hlongwane, on July 09, 2017

Amu Hlongwane, on August 04, 2017

Receiver:

Received and accepted by _____,

on (Date) _____

Signature _____

Banking Details



How can we help you?

BBST88 006109
MR ELVIS P HLONGWANE
25 MODUHLARE ST
ATTERIDGEVILLE
0008

West End
P O Box 19123
Pretoria West 0117
Branch Code 250545

Customer VAT Registration Number : Not Provided
Bank VAT Registration Number : 4210102051

Tax Invoice/Statement Number : 88

Total VAT Charged : R 13.10 Dr

Statement Period : 10 July 2017 to 10 August 2017
Statement Date : 10 August 2017

FNB Gold Cheque Account 62270609252

Summary in Rand

ZAR

| | | |
|---------------------------------|-----------|---------------------|
| Opening Balance | | 5,564.60 Cr |
| Funds Received (Credits) | 5 | 23,101.78 Cr |
| Cash Deposits | 1 | 4,000.00 Cr |
| Other Deposits | 0 | 0.00 |
| Inter-Account Transfers In | 2 | 4,500.00 Cr |
| Electronic Payments Received | 2 | 14,601.78 Cr |
| Funds Used (Debits) | 34 | 19,889.33 Dr |
| Cash Withdrawals (Branch) | 0 | 0.00 |
| Cash Withdrawals (Other) | 1 | 350.00 Dr |
| Cheques Processed (Non Cash) | 0 | 0.00 |
| Debit Orders/Scheduled Payments | 4 | 2,213.85 Dr |
| Account Payments | 4 | 11,250.00 Dr |
| Inter-Account Transfers Out | 5 | 157.00 Dr |
| Card Purchases (Swipes) | 17 | 5,018.48 Dr |
| Fuel Purchases | 3 | 900.20 Dr |
| Bank Charges | 2 | 106.70 Dr |
| Service Fees | 1 | 105.00 Dr |
| Cash Deposit Fees | 0 | 0.00 |
| Cash Handling Fees | 0 | 0.00 |
| Internet Fees | 0 | 0.00 |
| Other Fees | 1 | 1.70 Dr |
| Other Entries | | |
| Interest on Credit Balance | 0 | 0.00 |
| Interest on Debit Balance | 0 | 0.00 |
| Inward Unpaid Items | 0 | 0.00 |
| Unpaid Cheques and Debits | 0 | 0.00 |
| Refunds/Adjustments | 0 | 0.00 |
| Closing Balance | | 8,670.35 Cr |
| Overdraft Limit | | 0.00 |

Contact us

| | |
|-------------------|--|
| e-Mail | info@fnb.co.za |
| Web | fnb.co.za |
| Lost Cards | 087-575-9406 |
| Account Enquiries | 087-575-9404 |
| Fraud | 087-575-9444 |

Updated Terms and Conditions

Your transactional account terms and conditions have been amended. You may access the updated terms and conditions on our website.

Pricing Option: Your account is currently on the Unlimited pricing option. For more information, please Contact Us or visit our website.