**Work Breakdown – 09/07/2017**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***Task*** | ***Module*** | ***Sub model*** | ***Start*** | ***End*** | ***Duration*** | ***Status*** | ***User Acceptance*** |
| ***Work breakdown*** |  |  | **28-06-2017** | **28-06-2017** | **4Hrs** | **100%** |  |
| ***Environment setup*** |  |  | **26-06-2017** | **26-06-2017** | **8Hrs** | **100%** |  |
|  | **Java** |  | **26-06-2017** | **--** |  | **100%** |  |
|  | **Maven build tool** |  | **--** | **--** |  | **100%** |  |
|  | **Application Server(TomEE)** |  | **--** | **--** |  | **100%** |  |
|  | **Database server(MySql)** |  | **--** | **--** |  | **100%** |  |
|  | **Setup project workspace** |  | **29-06-2017** | **29-06-2017** |  | **100%** |  |
| ***Analysis*** |  |  |  |  |  | **100%** |  |
|  | **Planning** |  | **27-06-2017** | **27-06-2017** | **4Hrs** | **100%** |  |
|  |  | **Strategic Plan(Strategy, SG, SO)** | **27-06-2017** | **--** |  | **100%** |  |
|  |  | **Strategic Plan(TIDs)** | **--** | **--** |  | **100%** |  |
|  |  | **Strategic Plan(Programme)** | **--** | **27-06-2017** |  | **100%** |  |
|  |  |  |  |  |  |  |  |
|  | **APP & OP** |  | **07-08-2017** | **07-08-2017** | **4Hrs** | **100%** |  |
|  |  | **Annual Performance Plan** | **--** | **--** |  | **100%** |  |
|  |  | **Operational Plan** | **--** | **--** |  | **100%** |  |
|  |  | **Budget Plan** | **--** | **07-08-2017** |  | **100%** |  |
| ***Design*** |  |  |  |  |  |  |  |
|  | **Planning** |  | **30-06-2017** | **05-07-2017** | **16Hrs** | **100%** |  |
|  |  | **Strategic Plan(Strategy, SG, SO)SG, SO)** | **30-06-2017** | **--** |  | **100%** |  |
|  |  | **Strategic Plan(TIDs)** | **--** | **--** |  | **100%** |  |
|  |  | **Strategic Plan(Programme)** | **--** | **05-07-2017** |  | **100%** |  |
|  |  |  |  |  |  |  |  |
|  | **APP & OP** |  | **08-08-2017** | **11-08-2017** | **16Hrs** | **100%** |  |
|  |  | **Annual Performance Plan** | **08-08-2017** | **--** |  | **100%** |  |
|  |  | **Operational Plan** | **--** | **--** |  | **100%** |  |
|  |  | **Budget Plan** | **--** | **11-08-2017** |  | **100%** |  |
| ***Implementation*** |  |  |  |  |  |  |  |
|  | **Planning** |  | **06-07-2017** | **04-08-2017** | **98Hrs** | **87%** |  |
|  |  | **Strategic Plan(Strategy, SG, SO)** | **06-07-2017** | **--** |  | **90%** |  |
|  |  | **Strategic Plan(TIDs)** | **--** | **--** |  | **100%** |  |
|  |  | **Strategic Plan(Programme)** | **--** | **21-07-2017** |  | **100%** |  |
|  |  | **Front end** | **24-07-2017** | **04-08-2017** |  | **50%** |  |
|  |  | **Demo** | **05-08-2017** | **?** | **?** | **50%** |  |
|  |  |  |  |  |  |  |  |
|  | **APP & OP** |  | **14-08-2017** | **12-09-2017** | **98Hrs** | **54%** |  |
|  |  | **Annual Performance Plan** | **07-08-2017** | **--** |  | **90%** |  |
|  |  | **Operational Plan** | **--** | **--** |  | **60%** |  |
|  |  | **Budget Plan** | **--** | **29-08-2017** |  | **20%** |  |
|  |  | **Front end** | **30-07-2017** | **12-09-2017** |  | **50%** |  |
|  |  | **Demo** | **16-09-2017** |  | **?** | **50%** |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Task** | **Module** | **Sub model** | **Start** | **End** | **Duration** | **Status** | **User Acceptance** |
| **User Testing** |  |  |  |  |  |  |  |
|  | **Planning** |  |  |  |  | **0%** |  |
|  |  | **Strategic Plan(Strategy, SG, SO)** | **05-08-2017** |  |  | **0%** |  |
|  |  | **Strategic Plan(TIDs)** | **05-08-2017** |  |  | **0%** |  |
|  |  | **Strategic Plan(Programme)** | 05-08-2017 |  |  | 0% |  |
|  |  |  |  |  |  |  |  |
|  | **APP & OP** |  |  |  |  | 0% |  |
|  |  | **Annual Performance Plan** | 16-09-2017 |  |  | 0% |  |
|  |  | **Operational Plan** | 16-09-2017 |  |  | 0% |  |
|  |  | **Budget Plan** | 16-09-2017 |  |  | 0% |  |

*Module color codes*

* **Environment Setup**
* **Planning**
* **Annual Performance Plan & Operational Plan**

*Task progress(status) color codes*

* **Work complete – Green background**
* **Work in progress – Orange background**
* **Work in not started – Blue background**

**Updated by:**

Amu Hlongwane, on July 09, 2017

Amu Hlongwane, on August 04, 2017

**Receiver:**

Received and accepted by \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_,

on (Date) \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signature \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_