**Work Breakdown – 09/07/2017**

**Verions 2017-09-04**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***Task*** | ***Module*** | ***Sub model*** | ***Start*** | ***End*** | ***Duration*** | ***Status*** | ***User Acceptance*** |
| ***Work breakdown*** |  |  | **28-06-2017** | **28-06-2017** | **4Hrs** | **100%** |  |
| ***Environment setup*** |  |  | **26-06-2017** | **29-06-2017** | **8Hrs** | **100%** |  |
|  | **Java** |  | **26-06-2017** | **--** |  | **100%** |  |
|  | **Maven build tool** |  | **--** | **--** |  | **100%** |  |
|  | **Application Server(TomEE)** |  | **--** | **--** |  | **100%** |  |
|  | **Database server(MySql)** |  | **--** | **--** |  | **100%** |  |
|  | **Setup project workspace** |  | **--** | **29-06-2017** |  | **100%** |  |
| ***Analysis*** |  |  |  |  |  | **100%** |  |
|  | **Planning** |  | **27-06-2017** | **27-06-2017** | **4Hrs** | **100%** |  |
|  |  | **Strategic Plan(Strategy, SG, SO)** | **27-06-2017** | **--** |  | **100%** |  |
|  |  | **Strategic Plan(TIDs)** | **--** | **--** |  | **100%** |  |
|  |  | **Strategic Plan(Programme)** | **--** | **27-06-2017** |  | **100%** |  |
|  |  |  |  |  |  |  |  |
|  | **APP & OPP** |  | **07-08-2017** | **07-08-2017** | **4Hrs** | **100%** |  |
|  |  | **Annual Performance Plan** | **--** | **--** |  | **100%** |  |
|  |  | **Operational Plan** | **--** | **--** |  | **100%** |  |
|  |  | **Budget Plan** | **--** | **07-08-2017** |  | **100%** |  |
| ***Design*** |  |  |  |  |  |  |  |
|  | **Planning** |  | **30-06-2017** | **05-07-2017** | **16Hrs** | **100%** |  |
|  |  | **Strategic Plan(Strategy, SG, SO)SG, SO)** | **30-06-2017** | **--** |  | **100%** |  |
|  |  | **Strategic Plan(TIDs)** | **--** | **--** |  | **100%** |  |
|  |  | **Strategic Plan(Programme)** | **--** | **05-07-2017** |  | **100%** |  |
|  |  |  |  |  |  |  |  |
|  | **APP & OPP** |  | **08-08-2017** | **11-08-2017** | **16Hrs** | **100%** |  |
|  |  | **Annual Performance Plan** | **08-08-2017** | **--** |  | **100%** |  |
|  |  | **Operational Plan** | **--** | **--** |  | **100%** |  |
|  |  | **Budget Plan** | **--** | **11-08-2017** |  | **100%** |  |
| ***Implementation*** |  |  |  |  |  |  |  |
|  | **Planning** |  | **06-07-2017** | **04-08-2017** | **88Hrs** | **87%** |  |
|  |  | **Strategic Plan(Strategy, SG, SO)** | **06-07-2017** | **--** |  | **90%** |  |
|  |  | **Strategic Plan(TIDs)** | **--** | **--** |  | **100%** |  |
|  |  | **Strategic Plan(Programme)** | **--** | **21-07-2017** |  | **100%** |  |
|  |  | **Front end** | **24-07-2017** | **04-08-2017** |  | **50%** |  |
|  |  | **Demo** | **05-08-2017** | **?** | **?** | **50%** |  |
|  |  |  |  |  |  |  |  |
|  | **APP & OPP** |  | **14-08-2017** | **12-09-2017** | **88Hrs** | **54%** |  |
|  |  | **Annual Performance Plan** | **07-08-2017** | **--** |  | **90%** |  |
|  |  | **Operational Plan** | **--** | **--** |  | **60%** |  |
|  |  | **Budget Plan** | **--** | **29-08-2017** |  | **20%** |  |
|  |  | **Front end** | **30-08-2017** | **12-09-2017** |  | **50%** |  |
|  |  | **Demo** | **16-09-2017** |  | **?** | **50%** |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Task** | **Module** | **Sub model** | **Start** | **End** | **Duration** | **Status** | **User Acceptance** |
| **User Testing** |  |  |  |  |  |  |  |
|  | **Planning** |  |  |  |  | **0%** |  |
|  |  | **Strategic Plan(Strategy, SG, SO)** | **05-08-2017** |  |  | **0%** |  |
|  |  | **Strategic Plan(TIDs)** | **05-08-2017** |  |  | **0%** |  |
|  |  | **Strategic Plan(Programme)** | 05-08-2017 |  |  | 0% |  |
|  |  |  |  |  |  |  |  |
|  | **APP & OPP** |  |  |  |  | 0% |  |
|  |  | **Annual Performance Plan** | 16-09-2017 |  |  | 0% |  |
|  |  | **Operational Plan** | 16-09-2017 |  |  | 0% |  |
|  |  | **Budget Plan** | 16-09-2017 |  |  | 0% |  |

*Module color codes*

* **Environment Setup**
* **Planning**
* **Annual Performance Plan & Operational Plan**

*Task progress(status) color codes*

* **Work complete – Green background**
* **Work in progress – Orange background**
* **Work in not started – Blue background**
* **Hours Worked = (4+8+4+4+16+16+88(87%)+88(54%))/228 = 176.08 Hrs**

**\* Please note that the hours would not change after adapting the “Report” to “APP & OPP”, as the work breakdowns were correctly done, based on the screens presented and the initial estimates of 2 months’ worth of work that was agreed upon.**

**Nevertheless, the implementation hours for both the Planning and APP&OPP were not calculated correctly (this refers to the calculated total hours, not the dates. Dates are still the same). The error has been corrected (from 98Hrs to 88Hrs), in this version.**

**Updated by:**

Amu Hlongwane, on July 09, 2017

Amu Hlongwane, on August 04, 2017

**Receiver:**

Received and accepted by \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_,

on (Date) \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signature \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Banking Details**