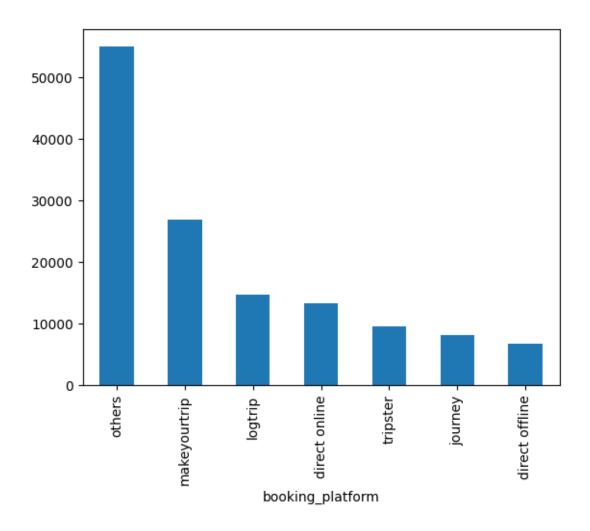
hospitallity_analytics

February 24, 2024

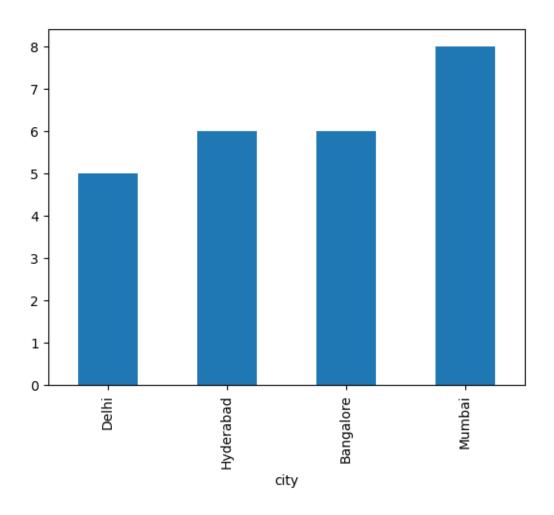
[112]:		port pandas as pd						
	im	port matplotlib.py	plot a	s plt				
							_	
	0.0	0.1 0- Dataset						
	The	ere are 5 csv file					_	
		• dim_date.csv						
		• dim_hotels.csv						
		• dim_rooms.csv	1-:	_				
		fact_aggregated_bfact_bookings.csv.	_	5				
		• lact_bookings.csv.v	CB V					
							_	
	0.0	0.2 1- Data Explor	ation					
							_	
F07	1.0		1 (/6 . 1 1 .	"		
[3]:		_bookings = pd.rea _bookings.head()	.a_csv("dataset	s/iact_booki	ngs.csv")		
[3]:		booking_id	prope	rty_id b	ooking_date	check_in_date	checkout_date	\
	0	May012216558RT11		16558	27-04-22	1/5/2022	2/5/2022	
	1	May012216558RT12		16558	30-04-22	1/5/2022	2/5/2022	
	2	May012216558RT13		16558	28-04-22	1/5/2022	4/5/2022	
	3	May012216558RT14		16558	28-04-22	1/5/2022	2/5/2022	
	4	May012216558RT15		16558	27-04-22	1/5/2022	2/5/2022	
		no_guests room_ca	tegory	booking	_platform r	atings_given k	oooking_status	\
	0	-3.0	RT1	dire	ct online	1.0	Checked Out	
	1	2.0	RT1		others	NaN	Cancelled	
	2	2.0	RT1		logtrip	5.0	Checked Out	
	3	-2.0	RT1		others	NaN	Cancelled	
	4	4.0	RT1	dire	ct online	5.0	Checked Out	

```
revenue_generated revenue_realized
                                       10010
     0
                    10010
                                        3640
                     9100
     1
     2
                  9100000
                                        9100
     3
                                        3640
                     9100
     4
                    10920
                                       10920
[4]: df_bookings.shape
[4]: (134590, 12)
[5]: | df_bookings.room_category.unique()
[5]: array(['RT1', 'RT2', 'RT3', 'RT4'], dtype=object)
[6]: df_bookings.booking_platform.unique()
[6]: array(['direct online', 'others', 'logtrip', 'tripster', 'makeyourtrip',
            'journey', 'direct offline'], dtype=object)
[7]: df_bookings[df_bookings['booking_platform'] == 'logtrip'].shape
[7]: (14756, 12)
[8]: df_bookings.booking_platform.value_counts()
[8]: booking_platform
                       55066
     others
     makeyourtrip
                       26898
     logtrip
                       14756
     direct online
                       13379
     tripster
                        9630
     journey
                        8106
     direct offline
                        6755
     Name: count, dtype: int64
[9]: df_bookings.booking_platform.value_counts().plot(kind='bar')
[9]: <Axes: xlabel='booking_platform'>
```



10]: df_bo	<pre>df_bookings.describe()</pre>										
10]:	property_id	no_guests	ratings_given	revenue_generated	\						
count	134590.000000	134587.000000	56683.000000	1.345900e+05							
mean	18061.113493	2.036170	3.619004	1.537805e+04							
std	1093.055847	1.034885	1.235009	9.303604e+04							
min	16558.000000	-17.000000	1.000000	6.500000e+03							
25%	17558.000000	1.000000	3.000000	9.900000e+03							
50%	17564.000000	2.000000	4.000000	1.350000e+04							
75%	18563.000000	2.000000	5.000000	1.800000e+04							
max	19563.000000	6.000000	5.000000	2.856000e+07							
	revenue_realize	ed									
count	134590.00000	00									
mean	12696.12325	66									
std	6928.10812	24									
min	2600.00000	00									

```
25%
                  7600.000000
      50%
                 11700.000000
      75%
                 15300.000000
                 45220.000000
      max
[11]: df_bookings.booking_platform.describe()
[11]: count
                134590
      unique
                     7
      top
                others
      freq
                 55066
      Name: booking_platform, dtype: object
[12]: df_bookings.revenue_generated.min(),df_bookings.revenue_generated.max()
[12]: (6500, 28560000)
[13]: df_date = pd.read_csv('datasets/dim_date.csv')
      df_hotels = pd.read_csv('datasets/dim_hotels.csv')
      df_room = pd.read_csv('datasets/dim_rooms.csv')
      df_agg_bookings = pd.read_csv('datasets/fact_aggregated_bookings.csv')
[14]: df_hotels.head(3)
         property_id property_name category
[14]:
                                                  city
               16558
                       Atliq Grands
                                       Luxury
                                                 Delhi
                      Atliq Exotica
                                               Mumbai
      1
               16559
                                       Luxury
      2
               16560
                         Atliq City Business
                                                 Delhi
[15]: df_hotels.category.value_counts()
[15]: category
      Luxury
                  16
      Business
                   9
      Name: count, dtype: int64
[16]: df_hotels.city.value_counts().sort_values().plot(kind='bar')
[16]: <Axes: xlabel='city'>
```



[]:

0.0.3 2- Data Cleaning

(1) Clean invalid guests

()

[17]: df_bookings.describe()

\	revenue_generated	ratings_given	no_guests	<pre>property_id</pre>	[17]:	
	1.345900e+05	56683.000000	134587.000000	134590.000000	count	
	1.537805e+04	3.619004	2.036170	18061.113493	mean	
	9.303604e+04	1.235009	1.034885	1093.055847	std	
	6.500000e+03	1.000000	-17.000000	16558.000000	min	
	9.900000e+03	3.000000	1.000000	17558.000000	25%	
	1.350000e+04	4.000000	2.000000	17564.000000	50%	

```
75%
               18563.000000
                                   2.000000
                                                   5.000000
                                                                   1.800000e+04
               19563.000000
                                   6.000000
                                                   5.000000
                                                                   2.856000e+07
      max
             revenue_realized
                 134590.000000
      count
      mean
                  12696.123256
      std
                   6928.108124
      min
                   2600.000000
      25%
                   7600.000000
      50%
                  11700.000000
      75%
                  15300.000000
      max
                  45220.000000
[18]:
      # we notice that min value of no_quests is negative (-17)
      df bookings[df bookings['no guests']<=0]</pre>
[19]:
                      booking_id property_id booking_date check_in_date
      0
                May012216558RT11
                                          16558
                                                    27-04-22
                                                                   1/5/2022
      3
                May012216558RT14
                                          16558
                                                    28-04-22
                                                                   1/5/2022
      17924
                May122218559RT44
                                          18559
                                                   12/5/2022
                                                                  12/5/2022
      18020
                May122218561RT22
                                                    8/5/2022
                                                                  12/5/2022
                                          18561
      18119
              May122218562RT311
                                          18562
                                                    5/5/2022
                                                                  12/5/2022
      18121
              May122218562RT313
                                          18562
                                                   10/5/2022
                                                                  12/5/2022
      56715
                Jun082218562RT12
                                                                   8/6/2022
                                          18562
                                                    5/6/2022
                                          19560
      119765
              Jul202219560RT220
                                                    19-07-22
                                                                   20-07-22
      134586
                Jul312217564RT47
                                          17564
                                                    30-07-22
                                                                   31-07-22
              checkout_date no_guests room_category booking_platform ratings_given \
      0
                   2/5/2022
                                   -3.0
                                                           direct online
                                                                                      1.0
                                                   RT1
      3
                   2/5/2022
                                   -2.0
                                                   RT1
                                                                  others
                                                                                      NaN
                                                   RT4
      17924
                   14-05-22
                                  -10.0
                                                           direct online
                                                                                      NaN
                                  -12.0
                                                   RT2
                                                            makeyourtrip
      18020
                   14-05-22
                                                                                      NaN
                   17-05-22
                                   -6.0
                                                          direct offline
                                                                                      5.0
      18119
                                                   RT3
                                                           direct online
      18121
                   17-05-22
                                   -4.0
                                                   RT3
                                                                                      NaN
      56715
                   13-06-22
                                  -17.0
                                                   RT1
                                                                  others
                                                                                      NaN
      119765
                   22-07-22
                                   -1.0
                                                   RT2
                                                                  others
                                                                                      NaN
                                   -4.0
                                                   RT4
      134586
                   1/8/2022
                                                                                      2.0
                                                                 logtrip
             booking status
                               revenue generated
                                                   revenue realized
                 Checked Out
      0
                                            10010
                                                               10010
      3
                   Cancelled
                                             9100
                                                                3640
                     No Show
      17924
                                            20900
                                                               20900
      18020
                   Cancelled
                                             9000
                                                                3600
                 Checked Out
                                                               16800
      18119
                                            16800
                   Cancelled
      18121
                                            14400
                                                                5760
      56715
                 Checked Out
                                             6500
                                                                6500
```

```
119765
                Checked Out
                                         13500
                                                            13500
                Checked Out
                                         38760
                                                            38760
      134586
[20]: # remove that datapoints as they are not huge ( just 12)
      df bookings = df bookings[df bookings['no guests'] > 0]
      df bookings.shape
[20]: (134578, 12)
     (2) Outlier removal in revenue generated
[21]: # looking at revenue_generated column and notice some issues
          # One can not paid 28560000 for a single booking.
      df_bookings.revenue_generated.min(), df_bookings.revenue_generated.max()
[21]: (6500, 28560000)
[22]: # to tacle this issue, we gonna remove outlier ( datapoints that are greater)
       ⇔than 3*std)
      #--> Getting avg, std of revenue_generated
      avg, std = df_bookings.revenue_generated.mean(), df_bookings.revenue_generated.
       ⇔std()
      avg, std
[22]: (15378.036937686695, 93040.1549314641)
[23]: higher_limit = avg + 3*std \# q_3
      higher_limit
[23]: 294498.50173207896
[24]: lower_limit = avg - 3*std #
      lower_limit
[24]: -263742.4278567056
[25]: # Now, look at outliers: datapoints where revenue generated > higher limit
      df_bookings[df_bookings['revenue_generated'] > higher_limit]
[25]:
                     booking_id property_id booking_date check_in_date \
               May012216558RT13
                                       16558
                                                 28-04-22
                                                                1/5/2022
      2
               May012216559RT32
                                                                1/5/2022
      111
                                       16559
                                                 29-04-22
      315
               May012216562RT22
                                       16562
                                                 28-04-22
                                                               1/5/2022
      562
              May012217559RT118
                                       17559
                                                 26-04-22
                                                               1/5/2022
               Jul282216562RT26
                                                                28-07-22
      129176
                                       16562
                                                 21-07-22
```

```
4/5/2022
      2
                                   2.0
                                                                                   5.0
                                                 RT1
                                                               logtrip
      111
                  2/5/2022
                                   6.0
                                                 RT3
                                                         direct online
                                                                                   NaN
      315
                                   2.0
                                                 RT2
                                                                                   3.0
                  4/5/2022
                                                        direct offline
      562
                  2/5/2022
                                   2.0
                                                 RT1
                                                                others
                                                                                   NaN
      129176
                  29-07-22
                                                 RT2
                                                         direct online
                                   2.0
                                                                                   3.0
             booking_status revenue_generated revenue_realized
      2
                Checked Out
                                        9100000
                                                              9100
      111
                Checked Out
                                       28560000
                                                             28560
      315
                Checked Out
                                                             12600
                                       12600000
      562
                  Cancelled
                                        2000000
                                                              4420
      129176
                Checked Out
                                       10000000
                                                             12600
[26]: # Remove outliers from dataset
      # As revenue generated is positive for all patapoints in our dataset, we don''t_{\sf L}
       ⇔care about lower_limit
      df_bookings = df_bookings[df_bookings['revenue_generated'] < higher_limit]</pre>
      df_bookings.shape
[26]: (134573, 12)
 []:
[27]: ## Same analysis for revenue realized column
      df_bookings.revenue_realized.describe()
[27]: count
               134573.000000
      mean
                12695.983585
      std
                 6927.791692
      min
                 2600.000000
      25%
                 7600.000000
      50%
                11700.000000
      75%
                15300.000000
                45220.000000
      max
      Name: revenue_realized, dtype: float64
[28]: higher limit rev realized = df bookings['revenue realized'].mean() + | |
       →3*df_bookings['revenue_realized'].std()
      higher_limit_rev_realized
[28]: 33479.358661845814
[29]: # Now, let's find out datapoints that are far from 'higher_limit_rev_realized'
      ### From the output, we can notice that there are many rows, and most of them,
       →has 'RT4' as room_category
```

checkout_date no_guests room_category booking platform ratings_given \

```
#### Thus, we can't consider this datapoints as outliers
#### Instead, let look at statics about 'RT4' room category

df_bookings[df_bookings['revenue_realized'] > higher_limit_rev_realized]
```

[29]:		booking	_id prop	erty_id	booking	g_date	check_in_da	te \		
	137	May012216559R'		16559		-04-22	1/5/20			
	139	May012216559R'	T43	16559	1/!	5/2022	1/5/20	22		
	143	May012216559R'	T47	16559	28-	-04-22	1/5/20	22		
	149 May012216559RT413			16559	24-	-04-22	1/5/20	22		
	222	May012216560R'		16560	30-	-04-22	1/5/20	22		
	•••	•••		•••	•••		•••			
	134328	Jul312219560R	T49	19560	31-	-07-22	31-07-	22		
	134331	Jul312219560RT	412	19560		31-07-22 31-07-		22		
	134467 Jul312219562RT4		T45	19562	28-07-22		31-07-	22		
	134474 Jul312219562RT		412	19562		-07-22	31-07-22			
13458		Jul312217564R	T42	17564		-07-22	31-07-	22		
		checkout_date	no guests	room ca	tegery	hookir	og platform	ratings	z given	\
	137	7/5/2022	4.0		RT4	DOOKII	others	rating,	NaN	`
	139	2/5/2022	6.0		RT4		tripster		3.0	
	143	3/5/2022	3.0		RT4		others		5.0	
	149	7/5/2022	5.0		RT4		logtrip		NaN	
	222	3/5/2022	5.0		RT4		others		3.0	
					101 1				0.0	
	134328	2/8/2022	6.0		RT4	dir	ect online		5.0	
	134331	1/8/2022	6.0		RT4		others		2.0	
	134467	1/8/2022	6.0		RT4	ma	akeyourtrip		4.0	
	134474	6/8/2022	5.0		RT4		ect offline		5.0	
	134581	1/8/2022	4.0		RT4	ma	akeyourtrip		4.0	
		h								
	137	booking_status Checked Out	revenue_	3876		enue_re	38760			
	139	Checked Out		4522			45220			
	143	Checked Out		3553			35530			
	149	Checked Out		4199			41990			
	222	Checked Out		3458			34580			
					50		34300			
	 134328	 Checked Out		 3990	00	•••	39900			
	134331	Checked Out		3990			39900			
	134467	Checked Out		3990			39900			
	134474	Checked Out		3705			37050			
	134581	Checked Out		3876			38760			
	Γ1200 -	rows x 12 column	al							
	[1233]	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	o]							

[30]:

```
[31]: #### let look at statics about 'RT4' room category
      # First remark, 'RT4' room are 'Presidential' class
      df_room
[31]: room id
                  room_class
           RT1
                     Standard
           RT2
                        Elite
      1
           RT3
      2
                     Premium
           RT4 Presidential
[32]: | ### Describe revenue_realized statistic for 'RT4' (presidential suit) from
      ⇔df_bookings'
      df_bookings[df_bookings.room_category == 'RT4'].revenue_realized.describe()
               16071.000000
[32]: count
     mean
              23439.308444
     std
               9048.599076
     min
               7600.000000
     25%
              19000.000000
     50%
               26600.000000
     75%
              32300.000000
               45220.000000
     max
     Name: revenue_realized, dtype: float64
[33]: # Remarks:
          # mean = 23439
          \# max = 45220
          # std = 9048
          # higher limit = mean + 3*std => higher limit =
      higher_limit_RT4 = 23439 + 3*9048
      higher_limit_RT4
[33]: 50583
[34]: # higher limit RT4 = 50583 means that outliers are datapoints where
          # revenue_realized > 50583
          # but, max = 45220; so there is no outlier for 'revenue realized'
     2-1: Handling 'NaN' Values
[35]: # It is ok to have 'NaN' values for 'ratings_given' as not every customers giveu
      ⇔rating after in the hotel
      # So, we don't remove them.
      df_bookings.isnull().sum()
[35]: booking_id
                               0
     property_id
                               0
```

```
booking_date
                          0
check_in_date
                          0
checkout_date
                          0
no_guests
                          0
room_category
                          0
booking_platform
                          0
ratings_given
                      77897
booking_status
                          0
revenue generated
                          0
revenue_realized
                          0
dtype: int64
```

[]:

0.0.4 3- Data Transformation

Create occupancy percentage column

```
[36]: df_agg_bookings.head(3)
```

```
[36]:
         property_id check_in_date room_category successful_bookings
                                                                          capacity
                           1-May-22
                                                                               30.0
      0
               16559
                                               RT1
                                                                      25
      1
               19562
                           1-May-22
                                               RT1
                                                                      28
                                                                               30.0
      2
               19563
                           1-May-22
                                               RT1
                                                                      23
                                                                               30.0
```

```
[37]: df_agg_bookings["occ_pct"] = df_agg_bookings['successful_bookings']/

df_agg_bookings['capacity']

df_agg_bookings.head(3)
```

```
[37]:
         property_id check_in_date room_category successful_bookings
                                                                        capacity \
                          1-May-22
               16559
                                             RT1
                                                                    25
                                                                            30.0
      1
               19562
                          1-May-22
                                             RT1
                                                                    28
                                                                            30.0
      2
                          1-May-22
                                                                    23
                                                                            30.0
               19563
                                             RT1
```

occ_pct 0 0.833333

1 0.933333

2 0.766667

Convert it to a percentage value

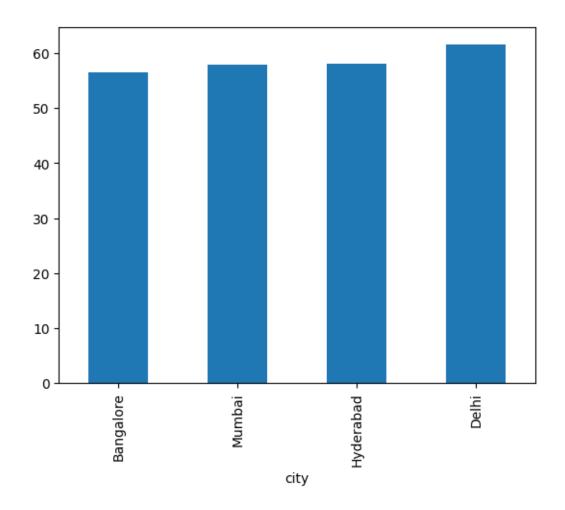
```
[38]:
          property_id check_in_date room_category successful_bookings
                                                                         capacity \
                16559
                           1-May-22
                                                                             30.0
      0
                                               RT1
                           1-May-22
       1
                19562
                                               RT1
                                                                     28
                                                                             30.0
       2
                19563
                           1-May-22
                                              RT1
                                                                     23
                                                                             30.0
          occ_pct
            83.33
       0
            93.33
       1
       2
            76.67
  []:
      0.0.5 4- Insights Generation
[111]: # Utility function: convert amount to millio
       def amount_to_million(amount):
           million_value = round(amount/10**6,2)
           return million_value
      a. What is an average occupancy rate in each of the room categories?
[39]: df_agg_bookings.groupby('room_category').occ_pct.mean()
[39]: room_category
      RT1
              58.224247
      RT2
              58.040278
      RT3
              58.028213
      RT4
              59.300461
      Name: occ_pct, dtype: float64
[40]: # let's do the samething and print Room names instead of their categories
       df = pd.merge(df_agg_bookings, df_room, left_on='room_category',_
        →right_on='room_id')
       df.drop('room_id', axis=1, inplace=True)
       df.head(3)
[40]:
          property_id check_in_date room_category successful_bookings
                                                                         capacity \
                           1-May-22
                16559
                                                                     25
                                                                             30.0
                                              RT1
                           1-May-22
                                                                     28
                                                                             30.0
       1
                19562
                                               RT1
                19563
                           1-May-22
                                               RT1
                                                                     23
                                                                             30.0
          occ_pct room_class
       0
            83.33
                    Standard
            93.33
                    Standard
       1
```

```
[41]: df.groupby('room_class').occ_pct.mean().round(2)
[41]: room_class
      Elite
                      58.04
                      58.03
      Premium
      Presidential
                      59.30
      Standard
                      58.22
      Name: occ_pct, dtype: float64
     b. Print average occupancy rate per city
[42]: #city info isn't in df, so let's make join with hotel_df
      df = pd.merge(df, df_hotels, on='property_id', how='left')
      df.head(3)
                                                                        capacity \
[42]:
         property_id check_in_date room_category successful_bookings
               16559
                          1-May-22
                                                                    25
                                                                            30.0
      0
                                              RT1
      1
               19562
                          1-May-22
                                              RT1
                                                                    28
                                                                            30.0
      2
               19563
                          1-May-22
                                              RT1
                                                                    23
                                                                            30.0
         occ_pct room_class property_name
                                            category
                                                            city
           83.33
                   Standard
                            Atliq Exotica
                                                          Mumbai
      0
                                              Luxury
           93.33
                                              Luxury
      1
                   Standard
                                 Atliq Bay
                                                       Bangalore
      2
           76.67
                   Standard
                              Atliq Palace
                                            Business
                                                       Bangalore
[43]: df.city.isnull().sum()
[43]: 0
[44]: df.groupby('city').occ_pct.mean().round(2)
[44]: city
                   56.59
      Bangalore
      Delhi
                   61.61
      Hyderabad
                   58.14
      Mumbai
                   57.94
      Name: occ_pct, dtype: float64
[45]: df.groupby('city').occ_pct.mean().round(2).sort_values().plot(kind='bar')
[45]: <Axes: xlabel='city'>
```

2

76.67

Standard



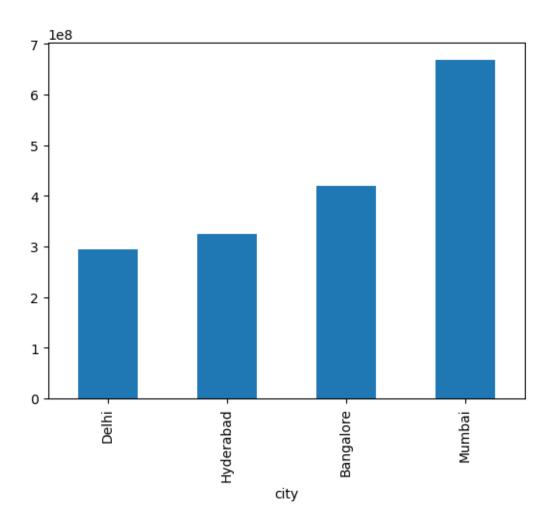
c. When was the occupancy better? Weekday or Weekend?

```
[46]: df_date.head(3)
[46]:
              date
                   mmm yy week no
                                   day_type
      0 01-May-22
                   May 22
                                     weekend
                              W 19
      1 02-May-22
                   May 22
                              W 19
                                    weekeday
      2 03-May-22 May 22
                              W 19
                                    weekeday
[47]: #daytype info is in df_date, so let's make join between df & df_date
      df = pd.merge(df, df_date, left_on='check_in_date', right_on='date')
      #df.drop('date'
      df.head(3)
         property_id check_in_date room_category
[47]:
                                                  successful_bookings
                                                                        capacity \
               18560
                         10-May-22
                                                                            30.0
      0
                                             RT1
                                                                    19
      1
               19562
                         10-May-22
                                             RT1
                                                                    18
                                                                            30.0
```

```
2
               19563
                         10-May-22
                                             RT1
                                                                    16
                                                                            30.0
                                                                            mmm yy \
         occ_pct room_class property_name category
                                                           city
                                                                      date
           63.33
                   Standard
                               Atliq City
                                           Business
                                                                            May 22
      0
                                                     Hyderabad
                                                                 10-May-22
      1
           60.00
                   Standard
                                Atliq Bay
                                             Luxury
                                                      Bangalore
                                                                 10-May-22
                                                                            May 22
           53.33
                   Standard Atliq Palace Business
                                                                 10-May-22
      2
                                                     Bangalore
                                                                            May 22
        week no day_type
           W 20 weekeday
      0
      1
           W 20
                weekeday
      2
           W 20
                weekeday
[48]: df.groupby('day_type').occ_pct.max()
[48]: day_type
      weekeday
                  145.83
                  128.21
      weekend
      Name: occ_pct, dtype: float64
     c: In the month of June, what is the occupancy for different cities
[49]: df['mmm yy'].unique()
[49]: array(['May 22', 'Jun 22', 'Jul 22'], dtype=object)
[50]: df_june = df[df['mmm yy']=='Jun 22']
      df_june.groupby('city').occ_pct.mean().round(2)
[50]: city
      Bangalore
                   56.58
     Delhi
                   62.47
     Hyderabad
                   58.46
                   58.38
     Mumbai
      Name: occ_pct, dtype: float64
     d: Add august datas
[51]: df_august = pd.read_csv('datasets/new_data_august.csv')
      df_august.shape
[51]: (7, 13)
[52]: df.shape
[52]: (6500, 14)
[53]: df.columns
```

```
[53]: Index(['property_id', 'check_in_date', 'room_category', 'successful_bookings',
             'capacity', 'occ_pct', 'room_class', 'property_name', 'category',
             'city', 'date', 'mmm yy', 'week no', 'day_type'],
            dtype='object')
[54]: df_august.columns
[54]: Index(['property_id', 'property_name', 'category', 'city', 'room_category',
             'room_class', 'check_in_date', 'mmm yy', 'week no', 'day_type',
             'successful_bookings', 'capacity', 'occ%'],
            dtype='object')
[55]: latest df = pd.concat([df, df_august], ignore_index=True, axis=0)
      print(latest_df.shape)
      df.head(3)
     (6507, 15)
[55]:
         property_id check_in_date room_category successful_bookings
                                                                       capacity \
                         10-May-22
                                                                            30.0
               18560
                                             RT1
                                                                   19
      1
               19562
                         10-May-22
                                             RT1
                                                                   18
                                                                            30.0
      2
               19563
                         10-May-22
                                             RT1
                                                                   16
                                                                            30.0
                                                                           mmm yy
         occ_pct room_class property_name category
                                                          city
                                                                     date
      0
           63.33
                   Standard
                               Atliq City Business
                                                    Hyderabad 10-May-22
                                                                           May 22
           60.00
      1
                   Standard
                                Atliq Bay
                                             Luxury
                                                     Bangalore
                                                                10-May-22
                                                                           May 22
           53.33
                   Standard Atliq Palace Business Bangalore
                                                                10-May-22 May 22
       week no day_type
      0
           W 20 weekeday
           W 20 weekeday
      1
      2
           W 20
                weekeday
     e- Print revenue realized per City
[56]: df bookings.head(2)
[56]:
               booking_id property_id booking_date check_in_date checkout_date \
      1 May012216558RT12
                                 16558
                                           30-04-22
                                                         1/5/2022
                                                                        2/5/2022
      4 May012216558RT15
                                 16558
                                           27-04-22
                                                         1/5/2022
                                                                       2/5/2022
         no_guests room_category booking_platform ratings_given booking_status \
                             RT1
      1
               2.0
                                           others
                                                             NaN
                                                                      Cancelled
      4
               4.0
                             RT1
                                                             5.0
                                                                    Checked Out
                                    direct online
         revenue_generated revenue_realized
      1
                      9100
                                        3640
      4
                     10920
                                       10920
```

```
[57]: df_hotels.sample(2)
[57]:
          property_id property_name category
                                                      city
      13
                18559 Atliq Exotica
                                        Luxury Hyderabad
      2
                          Atliq City Business
                16560
                                                     Delhi
[58]: # As cities infos aren't in df_bookings, we need to merge with df_hotels
      df_full_bookings = pd.merge(df_bookings, df_hotels, on='property_id',u
       ⇔how='left')
      df_full_bookings.sample(3)
[58]:
                   booking_id property_id booking_date check_in_date checkout_date \
      44359 May302218562RT44
                                     18562
                                               25-05-22
                                                              30-05-22
                                                                            1/6/2022
      88660
             Jun302217561RT11
                                     17561
                                               27-06-22
                                                              30-06-22
                                                                            1/7/2022
                                     18561
                                               7/5/2022
                                                              14-05-22
                                                                            15-05-22
      21142 May142218561RT26
             no_guests room_category booking_platform ratings_given booking_status \
      44359
                   2.0
                                 RT4
                                               others
                                                                  5.0
                                                                         Checked Out
      88660
                   2.0
                                 RT1
                                               others
                                                                  NaN
                                                                           Cancelled
      21142
                   3.0
                                 RT2
                                               others
                                                                  \mathtt{NaN}
                                                                         Checked Out
             revenue_generated revenue_realized property_name category
                                                                               city
      44359
                         19000
                                           19000
                                                      Atliq Bay
                                                                  Luxury Hyderabad
      88660
                         11050
                                            4420
                                                      Atliq Blu
                                                                  Luxury
                                                                             Mumbai
      21142
                          9900
                                            9900
                                                      Atliq Blu
                                                                  Luxury Hyderabad
[59]: df_full_bookings.groupby('city').revenue_realized.sum().sort_values()
[59]: city
      Delhi
                   294404488
      Hyderabad
                   325179310
      Bangalore
                   420383550
      Mumbai
                   668569251
      Name: revenue_realized, dtype: int64
[60]: df_full_bookings.groupby('city').revenue_realized.sum().sort_values().
       →plot(kind='bar')
[60]: <Axes: xlabel='city'>
```



f- Print month by month revenue

```
[61]: df_full_bookings.sample(2)
[61]:
                    booking_id property_id booking_date check_in_date \
      125505
              Jul242217564RT29
                                       17564
                                                 24-07-22
                                                               24-07-22
      64404
              Jun132217559RT24
                                       17559
                                                 24-05-22
                                                               13-06-22
             checkout_date no_guests room_category booking_platform ratings_given \
                  27-07-22
      125505
                                   1.0
                                                 RT2
                                                        direct online
                                                                                  {\tt NaN}
      64404
                  16-06-22
                                  2.0
                                                 RT2
                                                                                  5.0
                                                             tripster
             booking_status revenue_generated revenue_realized property_name
      125505
                  Cancelled
                                          15300
                                                             6120
                                                                   Atliq Seasons
                Checked Out
      64404
                                          15300
                                                            15300 Atliq Exotica
              category
                          city
```

```
125505 Business Mumbai
     64404
               Luxury
                       Mumbai
[62]: df_date['mmm yy'].unique()
[62]: array(['May 22', 'Jun 22', 'Jul 22'], dtype=object)
[63]: # date data are not in df full bookings,
     pd.merge(df_full_bookings, df_date, left_on='check_in_date', right_on='date')
[63]: Empty DataFrame
     Columns: [booking_id, property_id, booking_date, check_in_date, checkout_date,
     no guests, room_category, booking_platform, ratings_given, booking_status,
     revenue_generated, revenue_realized, property_name, category, city, date, mmm
     yy, week no, day_type]
     Index: []
[64]: ## We remark that the output from the previous merge is empty,
          # this is because date and check in date are in different format
          # let's tackle this issue
     df_full_bookings.info()
     <class 'pandas.core.frame.DataFrame'>
     RangeIndex: 134573 entries, 0 to 134572
     Data columns (total 15 columns):
                             Non-Null Count
          Column
                                             Dtype
          ----
                             _____
                                              ____
      0
          booking_id
                             134573 non-null object
          property_id
                             134573 non-null int64
      1
      2
                             134573 non-null object
          booking_date
      3
          check_in_date
                             134573 non-null object
      4
          checkout_date
                             134573 non-null object
      5
          no_guests
                             134573 non-null float64
      6
                             134573 non-null object
          room category
      7
          booking_platform
                             134573 non-null object
      8
          ratings_given
                             56676 non-null
                                             float64
          booking_status
                             134573 non-null object
      10 revenue_generated 134573 non-null int64
      11 revenue_realized
                             134573 non-null int64
                             134573 non-null object
      12 property_name
                             134573 non-null
      13
         category
                                             object
                             134573 non-null
                                             object
      14 city
     dtypes: float64(2), int64(3), object(10)
     memory usage: 15.4+ MB
[65]: df_date.info()
```

<class 'pandas.core.frame.DataFrame'>

RangeIndex: 92 entries, 0 to 91

```
Data columns (total 4 columns):
          Column
                    Non-Null Count Dtype
                    _____
          ____
      0
                    92 non-null
          date
                                    object
      1
                    92 non-null
                                    object
          mmm yy
      2
          week no
                    92 non-null
                                    object
      3
          day type 92 non-null
                                    object
     dtypes: object(4)
     memory usage: 3.0+ KB
[67]: # we need to convert 'check in date' and 'date' columns to 'datetime'
      df date['date'] = pd.to datetime(df date['date'], format='mixed')
      df date.head(2)
[67]:
             date mmm yy week no day_type
      0 2022-05-01 May 22
                              W 19
                                     weekend
      1 2022-05-02 May 22
                              W 19 weekeday
[68]: df_full_bookings['check_in_date'] = pd.
      sto_datetime(df_full_bookings['check_in_date'], format='mixed')
      df_full_bookings.sample(5)
[68]:
                     booking_id property_id booking_date check_in_date
      45373
             May312218560RT213
                                       18560
                                                 29-05-22
                                                             2022-05-31
      87732
               Jun292218563RT19
                                       18563
                                                 27-06-22
                                                             2022-06-29
      106394
               Jul112217561RT16
                                       17561
                                                 9/7/2022
                                                             2022-11-07
      44850
              May312216561RT12
                                       16561
                                                 28-05-22
                                                             2022-05-31
      34880
             May242217561RT220
                                       17561
                                                 21-05-22
                                                             2022-05-24
             checkout_date no_guests room_category booking_platform ratings_given \
      45373
                  1/6/2022
                                  2.0
                                                RT2
                                                              others
                                                                                NaN
                  30-06-22
                                  1.0
                                                                                5.0
      87732
                                                RT1
                                                        makeyourtrip
      106394
                  16-07-22
                                  4.0
                                                RT1
                                                            tripster
                                                                                NaN
      44850
                  2/6/2022
                                  2.0
                                                RT1
                                                       direct online
                                                                                3.0
      34880
                  30-05-22
                                  3.0
                                                RT2
                                                              others
                                                                                NaN
            booking_status revenue_generated revenue_realized property_name \
      45373
                  Cancelled
                                          9000
                                                            3600
                                                                    Atliq City
      87732
                Checked Out
                                          6500
                                                            6500
                                                                 Atliq Palace
      106394
                  Cancelled
                                         13260
                                                            5304
                                                                     Atliq Blu
      44850
                Checked Out
                                          9100
                                                            9100
                                                                     Atliq Blu
      34880
                  Cancelled
                                                            6732
                                                                     Atliq Blu
                                         16830
             category
                             city
      45373
             Business Hyderabad
      87732
             Business
                       Hyderabad
      106394
               Luxury
                          Mumbai
```

```
34880
                Luxury
                           Mumbai
[69]: df_full_bookings.info()
     <class 'pandas.core.frame.DataFrame'>
     RangeIndex: 134573 entries, 0 to 134572
     Data columns (total 15 columns):
          Column
                             Non-Null Count
                                              Dtype
          _____
                             _____
      0
                             134573 non-null
          booking_id
                                              object
      1
                             134573 non-null
                                              int64
          property id
      2
          booking date
                             134573 non-null
                                              object
      3
          check_in_date
                             134573 non-null datetime64[ns]
      4
          checkout date
                             134573 non-null object
      5
          no_guests
                             134573 non-null float64
      6
                             134573 non-null object
          room_category
      7
          booking_platform
                             134573 non-null object
      8
          ratings_given
                             56676 non-null
                                              float64
      9
          booking_status
                             134573 non-null
                                              object
      10
         revenue_generated 134573 non-null
                                              int64
          revenue_realized
                             134573 non-null
                                              int64
      12
          property_name
                             134573 non-null
                                              object
          category
                             134573 non-null
      13
                                              object
      14 city
                             134573 non-null
                                              object
     dtypes: datetime64[ns](1), float64(2), int64(3), object(9)
     memory usage: 15.4+ MB
[70]: df_full_bookings = pd.merge(df_full_bookings, df_date, left_on='check_in_date',__
       →right_on='date')
[71]: df full bookings.sample(2)
[71]:
                   booking_id property_id booking_date check_in_date checkout_date
      4519
             May072219561RT23
                                     19561
                                               7/5/2022
                                                           2022-07-05
                                                                           9/5/2022
            Jun202218560RT24
                                     18560
                                               17-06-22
                                                           2022-06-20
                                                                           21-06-22
      48211
             no_guests room_category booking_platform ratings_given booking_status \
      4519
                   4.0
                                 RT2
                                               others
                                                                          Cancelled
                                                                 NaN
      48211
                   4.0
                                 RT2
                                               others
                                                                            No Show
                                                                 NaN
            revenue_generated revenue_realized property_name
                                                                category
                                                                               city \
      4519
                         16200
                                            6480
                                                     Atliq Blu
                                                                  Luxury
                                                                          Bangalore
      48211
                         10800
                                           10800
                                                    Atliq City Business
                                                                          Hyderabad
                        mmm yy week no
                  date
                                        day_type
           2022-07-05
                        Jul 22
                                  W 28
                                        weekeday
      48211 2022-06-20
                        Jun 22
                                  W 26
                                       weekeday
```

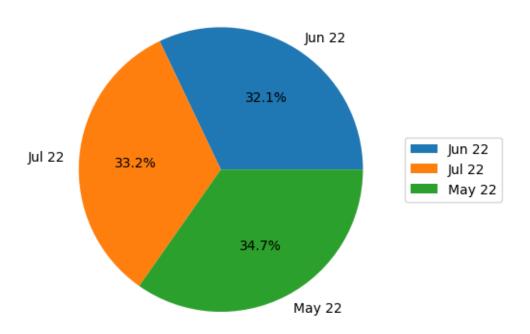
44850

Luxury

Delhi

```
[72]: # month by month revenue
      df_full_bookings.groupby('mmm yy').revenue_realized.sum().sort_values()
[72]: mmm yy
      Jun 22
               377191229
      Jul 22
               389940912
     May 22
               408375641
     Name: revenue_realized, dtype: int64
[79]: #df_full_bookings.groupby('mmm yy').revenue_realized.sum().sort_values().
       ⇔plot(kind='pie')
[78]: import mpld3
      # Group the data and calculate the sum of revenue realized
      grouped_data = df_full_bookings.groupby('mmm yy').revenue_realized.sum().
       ⇔sort_values()
      # Create a pie chart with matplotlib
      fig, ax = plt.subplots()
      ax.pie(grouped_data.values, labels=grouped_data.index, autopct='%1.1f%%')
      # Add a legend
      ax.legend(grouped_data.index, loc="center left", bbox_to_anchor=(1, 0, 0.5, 1))
      # Add a tooltip
      tooltip = mpld3.plugins.PointLabelTooltip(ax.patches, labels=grouped_data.index)
      mpld3.plugins.connect(fig, tooltip)
      # Remove x-axis and y-axis titles
      ax.set_xlabel('')
      ax.set_ylabel('')
      ax.set_title('Month by month revenue')
      plt.show()
```

Month by month revenue

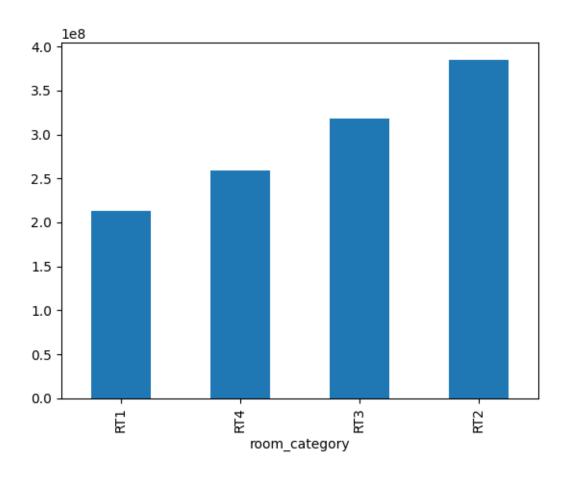


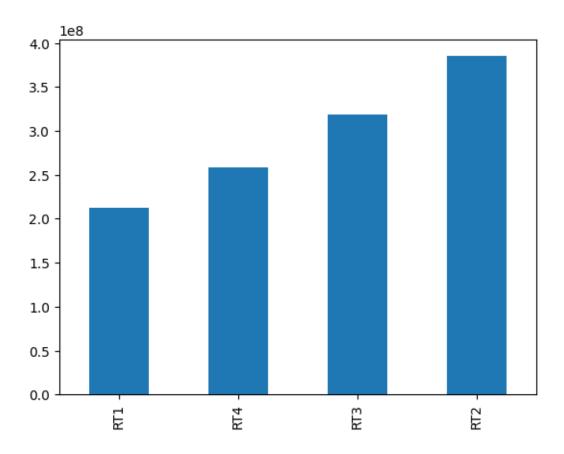
g- Revenue by hotel Type

```
[81]: df_bookings.sample()
                   booking_id property_id booking_date check_in_date \
[81]:
      87174 Jun292217559RT214
                                      17559
                                               23-06-22
                                                             29-06-22
           checkout_date no_guests room_category booking_platform ratings_given \
      87174
                30-06-22
                                2.0
                                              RT2
                                                           logtrip
                                                                              NaN
           booking_status revenue_generated revenue_realized
      87174
                Cancelled
                                       15300
                                                          6120
[82]: df_hotels.sample()
[82]:
         property_id property_name category
                                                  city
      18
               19558 Atliq Grands
                                     Luxury Bangalore
[83]: df_agg_bookings.sample()
[83]:
           property_id check_in_date room_category successful_bookings capacity \
      5152
                 19561
                           21-Jun-22
                                               RT3
                                                                     11
                                                                             29.0
```

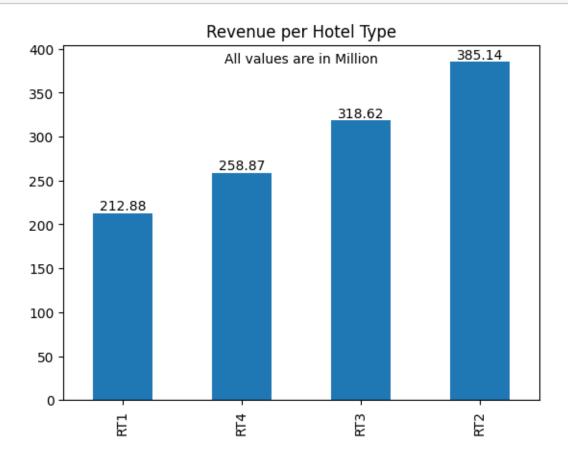
```
5152
             37.93
[85]: df_full_bookings.sample()
[85]:
                   booking_id property_id booking_date check_in_date \
      37036 Jun132216559RT311
                                     16559
                                              12/6/2022
                                                           2022-06-13
            checkout_date no_guests room_category booking_platform ratings_given \
                                2.0
      37036
                 19-06-22
                                              RT3
                                                            others
                                                                              NaN
           booking_status revenue_generated revenue_realized property_name \
      37036
                Cancelled
                                       20400
                                                          8160 Atliq Exotica
            category
                       city
                                  date mmm yy week no day_type
      37036 Luxury Mumbai 2022-06-13 Jun 22
                                                  W 25 weekeday
[87]: df_full_bookings.groupby('room_category').revenue_realized.sum().sort_values()
[87]: room_category
     RT1
            212879394
     RT4
            258867172
     RT3
            318622920
     RT2
            385138296
     Name: revenue_realized, dtype: int64
[89]: df_full_bookings.groupby('room_category').revenue_realized.sum().sort_values().
       ⇒apply(amount_to_million)
[89]: room_category
     RT1
            212.88 M
     RT4
            258.87 M
     RT3
            318.62 M
     RT2
            385.14 M
      Name: revenue_realized, dtype: object
[91]: df_full_bookings.groupby('room_category').revenue_realized.sum().sort_values().
       →plot(kind='bar')
[91]: <Axes: xlabel='room_category'>
```

occ_pct







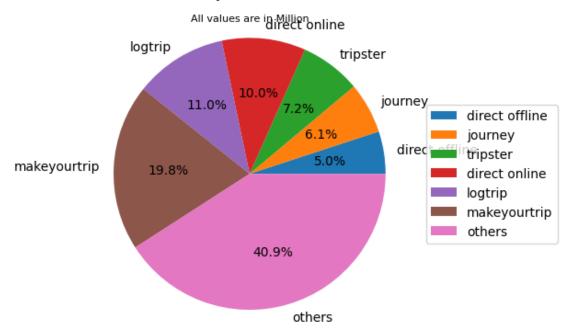


h- Average rating by City

```
[99]: df_full_bookings.sample()
[99]:
                    booking_id property_id booking_date check_in_date \
      77693 Jul202219559RT110
                                     19559
                                               19-07-22
                                                           2022-07-20
            checkout_date no_guests room_category booking_platform ratings_given \
                 21-07-22
      77693
                                 3.0
                                              RT1
                                                     direct online
                                                                              NaN
            booking_status revenue_generated revenue_realized property_name \
      77693
                 Cancelled
                                       10725
                                                          4290 Atliq Exotica
            category
                           city
                                     date mmm yy week no day_type
      77693 Luxury Bangalore 2022-07-20 Jul 22
                                                     W 30 weekeday
[100]: df_full_bookings.groupby('city').ratings_given.mean()
```

```
[100]: city
      Bangalore
                    3.403911
      Delhi
                    3.775088
      Hyderabad
                    3.664286
      Mumbai
                    3.644350
      Name: ratings_given, dtype: float64
      i- Pie chart of revenue realized per booking platform
[103]: df_full_bookings.groupby('booking_platform').revenue_realized.sum().
        →apply(amount_to_million)
[103]: booking_platform
      direct offline
                          59.30
       direct online
                         117.25
       journey
                         71.23
       logtrip
                         129.04
      makeyourtrip
                         233.13
      others
                         480.70
       tripster
                          84.87
      Name: revenue_realized, dtype: float64
[110]: # Group the data and calculate the sum of revenue_realized
       grouped_data = df_full_bookings.groupby('booking_platform').revenue_realized.
        →sum().sort_values()
       # Create a pie chart with matplotlib
       fig, ax = plt.subplots()
       ax.pie(grouped_data.values, labels=grouped_data.index, autopct='%1.1f%%')
       # Add a legend
       ax.legend(grouped_data.index, loc="center left", bbox_to_anchor=(1, 0, 0.5, 1))
       # Add a tooltip
       tooltip = mpld3.plugins.PointLabelTooltip(ax.patches, labels=grouped_data.index)
       mpld3.plugins.connect(fig, tooltip)
       ax.text(0.5, 0.95, 'All values are in Million', transform=ax.transAxes,
        ⇔fontsize=8, ha='center')
       # Remove x-axis and y-axis titles
       ax.set_xlabel('')
       ax.set_ylabel('')
       ax.set_title('Month by month revenue')
       plt.show()
```

Month by month revenue



[]: