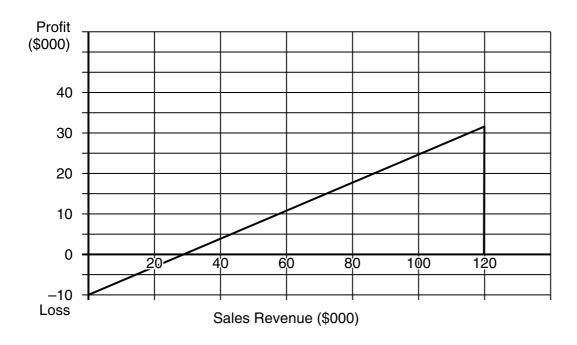
(d) From the following profit/volume chart for the company for the year ended 30 September 2002 determine the break-even point, the profit or loss at the present sales figure and the profit or loss at sales of \$20000. Indicate clearly whether these are profits or losses.



[3]

For the year ending 30 September 2003 the company expects to increase total sales revenue by 10%, half of the total increase to apply to each product. Unit prices and costs will be unchanged, and fixed costs will remain at \$10 000.

(e) Calculate the number of units of Gremmer and Sintax which the company expects to

	sell during the year ending 30 September 2003.		
	[4]		
(f)	Calculate the contribution to sales ratio for the company for the year ending 30		
(י)	September 2003.		

 	 [7]

(g) Draw a profit/volume chart for the company for year ended 30 September 2003, showing break-even point, and profit or loss at the expected sales figure and at sales of \$60,000.

