ABLEKUMA CENTRAL MUNICIPAL ASSEMBLY 2024 COMPOSITE ACTION PLAN

								Sche	dule			Indicative B	udget		Imple	menting Agency
S/ No	Development Dimension	Objectives	Activities (Operations)	Location	Baseline	Output Indicators	lst	2nd	3rd	4th	DACF	GoG	IGF	Donor	Lead	Collaborating
I	Social Development	To reduce Gender based inequalities and discrimination for girls/ and boys and build the capacity of women in the area of politics	Monitoring Gender activities carried out by Departments and Units Organize Sensitization Programmes (violence against boys and girls, women participation in Local Government Elections)	Municipal Wide	Nil	Report							8,800.00		Gender Desk Officer	All Depts & Units
2	Governance, Corruption and Public Accountability	To reach out to 1500 People from CBOs,FBOs,PWD AND SCHOOLS	Education of citizens on key topics and pandemics(Good Citizenship, Sanitation, Duties of a citizen, Violent Extremism, Political Tolerance and peaceful coexistence, Gender Equality, Outbreak of Choleria and Mlaria, Tax Education, etc.)	Municipal wide	386	16,800 People from FBOs,CBOs,PWDs and Schools Educated by Dec. 2023							22,000.00		NCCE	Information Service, Gender Desk
3	Governance, Corruption and Public Accountability	To reach out to 2015 Pupils from CBOs,FBOs,PWD and both Public and Government Schools.	Citizenship Week Celebration, Constitutution Quiz (Smart Governors), Promote Youth participation	Municipal wide	39	2,015 People from FBOs,CBOs,PWDs, MA and Schools Reached and Educated							20000.00		NCCE	
4	Governance, Corruption and Public Accountability	To reach out to 1830 People from CBOs,FBOs, women, chiefs & queen mothers and PWDs	Education on 2024 Elections, election violence and promoting value and norms in our society	Municipal wide		To reach out to 1,800 People from CBOs,FBOs, women and PWD were educated. one day workshop for chiefs and queen mothers							16000.00		NCCE	Social welfare DPT, Central Admin
5	Governance, Corruption and Public Accountability	Ensure the Registeration of all births and Deaths	Register all live births and deaths in the Assembly, Replace outdated and missing Birth certificates	Lartebiokorshie	214	No. of births and deaths registered by the end of the year							2,000.00		Birth and Deaths	
6	Governance, Corruption and Public Accountability	Strengthen domestic resource mobilization	Gazetting 2024 fee-fixing resolution and rate inputs. Discuss 2025 fee-fixing	Accra		Gazetted fee-fixing on file.					60,000.00		100,000.00		Budget	Admin
7	Governance, Corruption and Public Accountability	Strengthen domestic resource mobilization	Update properties and BOP data.Cleaning of valuation data and exhibiting within the municipality.	Municipal wide		Revenue Bills produced and distributed					80,000.00				Budget	PPD/Admin/Finance
8	Governance, Corruption and Public Accountability	Strengthen domestic resource mobilization	Conduct Budget hearing and consultative meetings with rate payers.	Municipal wide		Minutes and attendance on file							144,000.00		Budget	Admin /F&A sub- committee
9	Governance, Corruption and Public Accountability	Strengthen Fiscal Decentralisation	Conduct revenue monitoring/ Supervision exercise and review revenue contract	Municipal-wide	4	No. of monitoring exercise and review contract reviews undertaken					11,000.00	_	-	-	Finance Dept.	Budget Unit, Int. Audit Unit, Revenue Task Force
10	Governance, Corruption and Public Accountability	Strengthen Fiscal Decentralisation	Prepare and Submit Monthly, Quarterly and Annual Financial Statements	Laterbiokorshie	13	No. of Financial Statements prepared and submitted					6,000.00	-	-	-	Finance Dept.	Budget Unit, Int. Audit Unit
П	Governance, Corruption and Public Accountability	To confirm that payroll function is properly controlled and operating efficiently.	Personnel Audit	Laterbiokorshie		Payroll function is properly controlled and operating efficiently					-	<u>-</u>	2,812.50	-	IAU	HR
12	Governance, Corruption and Public Accountability	To ensure that there is value for money	Expenditure and Cash management	Laterbiokorshie		report prepared and submitted					-	-	1,406.25	-	IAU	

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	Governance,														
	Corruption and														
	Public	To ensure transparency in the	Special Audit ,Procurement and			report on special audit									
13	Accountability	management of affairs	Contract Audit	Laterbiokorshie		prepared and submitted			_	-	-	4,500.00	-	IAU	
	Governance,														
	Corruption and	Ensure that monies collected				All cash collected is									
	Public	on behalf of the Assembly is													Management and
14	Accountability	duly accounted for.	Undertake field audit of revenue.	Laterbiokorshie		accounted for			_	-	-	7,875.00	-	IAU	revenue head.
	Governance,														
	Corruption and	to ensure the efficient and													
	Public	effective running of the	Facilitate the procurement and			office goods and services								procureme	
15	Accountability	Assembly	supply of goods and services	municipal wide		procured and supplied						876,000.00		nt Unit	central Admin
	Governance,														
	Corruption and	to have a reliable procurement	Organise 5 tender committee												
	Public	database and foster the	Meetings and prepare & update			procurement plan updated									works, planning unit,
16	Accountability	purchase of goods and services	procurement Plan	municipal wide		and in-use						20,000.00		nt Unit	Admin
			Education in Schools, transport												
	Governance,		stations, etc on Road safety issues												
	Corruption and		Provide and manage Road Safety			3 Education Programmes									
	Public		(road signs and signals) in the			organised in schools and								Transport	
17	Accountability	Promote Road Safety Activities	Municipality	Muncipal-wide	Nil	transport Terminals						25,000.00		Officer	MPCU members
		1	1			10 On-Street Parking						ĺ			
		1	1			streets assigned,						ĺ			
						operationalized and									
		1				managed.						1			
	_		Plan, provide and manage on-street									ĺ			
	Governance,		parking in the Municipality			Data on transport									
	corruption and					operators and vehicles									MPCU members,
	public	Enhance Transport networks	Collect data and manage operations			updated and enforcement									Regional Urban Roads,
18	accountability	and accessibility	of Transport operators	Muncipal-wide	Nil	done.						25,000.00		Officer	Transport Groups
			construction of schools / health												
			centre/market/admistration block												
			for AbCMA.												
	Environment,		Construction of Library and ICT			identification & acquisition									
	Infrastructure and	to promote infrastructural	Complex at Blacksmith cluster of			of land and construction of									
19	Human Settlement	development in the Municipality	schools	municipal-wide		the projects by Dec 2024				4,000,000.00	6,000,000.00	16,570.00		Works	
	Environment,		Update Data on existing Public												
			buildings / Developers buildings in			Data on buildings in the									
20	Human Settlement	and Evaluation	the District (Inventory exercise)	Municipal wide		District updated				-	-	360,000.00	-	Works	
			initiate the process to prepare EPA												
			permits, screening, integrity												
	Environment,	To ensure development	reports, Geotech and othe			Development control									
	Infrastructure and	control in the Municipality is	statutory documents, Health &			activities improved and									
21	Human Settlement	enhanced	Safety report	Laterbiokorshie		issues addressed		ш	_	-	-	1,350,000.00	-	Works	Physical Planning
		1										1			
	Environment,	I- 6 6	Facilitate/Supervise the			Projects Drawings, bills of						ĺ			
22		To facilitate infrastructure	implementation of Public			quantities and tender									
22	Human Settlement	development	Investment Plan	Laterbiokorshie		documents prepared.		\Box	_	-	-	360,000.00	-	Works	
			1									ĺ			
	Environment,	To ensure that the safety and	L									1			
22			Facilitate the Acquisition permits	Landela II		Screening and EPA for all								\A/=I	EDA.
23	Human Settlement	conformed to.	for Project	Laterbiokorshie		projects done				-	-	270,000.00	-	Works	EPA
	F:	To Donous to the state of	Recruitment and deployment under			V						ĺ			
24	Economic	To Promote job creation and	YEA modules, Monitoring and	M		Youth employed and						20.005		YEA	ARCMA
24	Development	decent work	Evaluation of YEA personnel	Municipal wide		trained						20,000.00		TEA	ABCMA
	F		Maintenance of the LC of									ĺ			
	Environment,	[Maintainance of metal Gratings			M . 10						1			
25	Infrastructure and	to improve roads and drain	over drains Construction 10km of U-Drains	Manadada al NACI		Metal Gratings maintained				.,				LIBO	
25				Municipal-Wide	l	10km U-drains constructed				643,500.00	-	137,250.00	-	URD	
	Human Settlement	facilities										1			
		facilities	Collaborate with society												
	Government,		Collaborate with society organization (CSO's),NGO'S and												
	Government, Corruption and	Ensure responsive governance	Collaborate with society organization (CSO's),NGO'S and other Department to organize			Sancitization/									NICCICSO?-INICO?
26	Government,		Collaborate with society organization (CSO's),NGO'S and	Municipal-Wide	10	Sensitization/education report						300,000		ISD	NCC/CSO's/NGO's,EH &SU,SWCD

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	Government, Corruption and	Ensure responsive governance												
	Public and	and citizen participation in the				Market survey reports								
27	Accountability	development dialogue	Conduct Market Survey	Municipal-Wide	4	published every quarter.					30,000		ISD	AbCMA
21	Accountability	development dialogue	Engage the Public /Media to	r-turricipal-vvide		published every quarter.	\rightarrow	+			30,000		טנו	AUCHA
	Government,		promote programmes, activities			Major activities covered by								MEDIA/AbCMA,
		Ensure responsive governance	and government policies,			the print media,								Media,NCCE,GHS,
	Public and	and citizen participation in the	Sensitization programmes on			sensitization reports								Environmental Health,
28	Accountability	development dialogue	Pandemic .	Municipal-Wide	20	prepared					350,000		ISD	SW/CD
20	recountability	development dialogue	Coordination of Implemengtation	i iunicipai-viuc		Inspection Reports,	$\overline{}$	_			330,000		100	311/65
			of MTDP and Projects through			Monitoring reports and								
		Strengthen M&E systems to	MPCU and faciltate participatory			Evaluation reports drafted.								
		deliver development outcomes	Inspection, M& E of Projects and			2023 Annual Progress								
		and Develop effective	Programmes, Prepare Project			Report perapred and								
	Implementation,	participation and communication	Concept Notes.			validated and 4 quarterly								
	Coordination,	for M&E results.	Preperation of Annual Progress			Progress Reports that								All Depts/Units
	Monitoring and	Strengthen M&E technical and	report for 2023 and quaterly			tracks implementation of								Inspection team,
29	Evaluation	logistical capacities at all levels.	progress reports for 2024.	Laterbiokorshie	9	AAP.			78,000.00		34,000.00		MPCU	stakeholders
	Implementation,	,	, ,				$\overline{}$	\dashv	,		0 1,000.00			
	Coordination,		Organize Quarterly Town Hall			4 Town Hall Meetings								
	Monitoring and	Improve participation of civil	meetings and other Stakeholder			held with participation of								
30	Evaluation	society in national development	engagements	Laterbiokorshie	5	1650 residents			48,000.00		20,000.00		MPCU	All deps/Units
		,				2025 Annual Action Plan	$\overline{}$	_	10,000.00					
		Strengthen planning,	Facilitate the Preperation of 2025			Drafted, Approved and			l					
		implementation and	Composite Annual Action Plan and			disseminated .			l					
		coordination capacities at all	conduct mid-year review of 2024.			Comprenhensive Public								
	Implementation,	levels	Develop Municipal Public			Investment plan detailing all								All Depts/Units
	Coordination,	Accelerate promotion	Investment Plan and facilitate			proposed Capital projects								Private Sectors
	Monitoring and	Investment potentials of the	activities of Entity Project			for 2022-2025 and								,Assembly Members ,
31	Evaluation	Muncipality	Committee.	Laterbiokorshie	4	approved			30,600.00		43,000.00		MPCU	Investors
	Implementation,	Strengthen the implementation												
	Coordination,	of the ocal economic	Facilitate the planning and											Private Sector, Trade
	Monitoring and	development (LED) and private	implementation Local Economic			Number of LED Activities								Groups, Ass. Members,
32	Evaluation	sector participation	Development (LED) interventions	Municipal-wide	28	Implemented					18,600.00		MPCU	SWCD,YEA
			Facilitate the Implementation of											
			Drainage O&M for GARID Project											
			(Conduct Survey on infrastructure											
			and develop Asset register for all											
			Assets; Support for											
			Coordination, Meetings &											
			Monitoring & Evaluation; Develop											
			Drainage Network Map; Conduct											
			Survey of all storm, primary and											
		Strenghten the implementation	secondary drains; Prepare O&M											
	Environment,	of the Greater Accra Resilient	Desilting of underground channels;											
	Infrastructure and	and Integrated Development	Replacement of slabs and metal			GARID O&M activities								Works,DUR, GARID,
33	Human Settlement	Project	gratings)	Municipal-Wide		implemented						220,400.00	PIU	Procurement
		1	I Maintanana aka Masianal Ansi	1										
			Mainstream the National Anti-											
	Implementation,	Promote the fight against	Corruption Action Plan (NACAP),											
	Coordination,	corruption and economic	Corruption Action Plan (NACAP), IDIF, AfCFTA, Climate Change											
24	Coordination, Monitoring and	corruption and economic crimes and mainstream	Corruption Action Plan (NACAP) , ID IF, AfCFTA, Climate Change and other Government		_	9 sensitisation event held							MDCI :	CSos, ISD ,NCCE, Ass.
34	Coordination,	corruption and economic	Corruption Action Plan (NACAP), IDIF, AfCFTA, Climate Change	Municipal-wide	2	9 sensitisation event held in 7 electoral areas			10,000.00	6,000.00	15,300.00		MPCU	CSos, ISD ,NCCE, Ass. Members
	Coordination, Monitoring and Evaluation	corruption and economic crimes and mainstream crosscutting issues	Corruption Action Plan (NACAP) , IDIF, AfCFTA, Climate Change and other Government Interventions	Municipal-wide	2				10,000.00	6,000.00	15,300.00		MPCU	
	Coordination, Monitoring and Evaluation Environment,	corruption and economic crimes and mainstream crosscutting issues Promote sustainable spatially	Corruption Action Plan (NACAP) , ID IF, AfCFTA, Climate Change and other Government Interventions	Municipal-wide	2				10,000.00	6,000.00	15,300.00		MPCU	
	Coordination, Monitoring and Evaluation Environment, Infrastructure and	corruption and economic crimes and mainstream crosscutting issues Promote sustainable spatially integrated development of	Corruption Action Plan (NACAP) , ID IF, AfCFTA, Climate Change and other Government Interventions Conduct Spatial Planning Committee Meeting and Technical		2	in 7 electoral areas			10,000.00	6,000.00				Members
	Coordination, Monitoring and Evaluation Environment,	corruption and economic crimes and mainstream crosscutting issues Promote sustainable spatially	Corruption Action Plan (NACAP) , ID IF, AfCFTA, Climate Change and other Government Interventions	Municipal-wide	2	in 7 electoral areas Munites and Attendance			10,000.00	6,000.00	15,300.00		MPCU PPD	
	Coordination, Monitoring and Evaluation Environment, Infrastructure and	corruption and economic crimes and mainstream crosscutting issues Promote sustainable spatially integrated development of	Corruption Action Plan (NACAP) , ID IF, AfCFTA, Climate Change and other Government Interventions Conduct Spatial Planning Committee Meeting and Technical		2	in 7 electoral areas Munites and Attendance Spatial Development			10,000.00	6,000.00				Members
35	Coordination, Monitoring and Evaluation Environment, Infrastructure and Human Settlement	corruption and economic crimes and mainstream crosscutting issues Promote sustainable spatially integrated development of human settlements	Corruption Action Plan (NACAP), ID1F, AfCFTA, Climate Change and other Government Interventions Conduct Spatial Planning Committee Meeting and Technical Sub Committee Meetings		2	in 7 electoral areas Munites and Attendance Spatial Development Framework with Maps and			10,000.00	6,000.00				Members
35	Coordination, Monitoring and Evaluation Environment, Infrastructure and Human Settlement Environment,	corruption and economic crimes and mainstream crosscutting issues Promote sustainable spatially integrated development of human settlements Promote sustainable spatially	Corruption Action Plan (NACAP), ID1F, AfCFTA, Climate Change and other Government Interventions Conduct Spatial Planning Committee Meeting and Technical Sub Committee Meetings Preperation of Spatial		2	in 7 electoral areas Munites and Attendance Spatial Development Framework with Maps and Report, Spatial Structural			10,000.00	6,000.00				Members
35	Coordination, Monitoring and Evaluation Environment, Infrastructure and Human Settlement Environment, Infrastructure and	corruption and economic crimes and mainstream crosscutting issues Promote sustainable spatially integrated development of human settlements Promote sustainable spatially integrated development of	Corruption Action Plan (NACAP), ID IF, AfCFTA, Climate Change and other Government Interventions Conduct Spatial Planning Committee Meeting and Technical Sub Committee Meetings Preperation of Spatial Development Framework and	Laterbiokoshie	2	in 7 electoral areas Munites and Attendance Spatial Development Framework with Maps and Report, Spatial Structural Plans with Maps and			-	6,000.00			PPD	Members
35	Coordination, Monitoring and Evaluation Environment, Infrastructure and Human Settlement Environment,	corruption and economic crimes and mainstream crosscutting issues Promote sustainable spatially integrated development of human settlements Promote sustainable spatially integrated development of	Corruption Action Plan (NACAP), ID1F, AfCFTA, Climate Change and other Government Interventions Conduct Spatial Planning Committee Meeting and Technical Sub Committee Meetings Preperation of Spatial		2	in 7 electoral areas Munites and Attendance Spatial Development Framework with Maps and Report, Spatial Structural			10,000.00	6,000.00 - -				Members
35	Coordination, Monitoring and Evaluation Environment, Infrastructure and Human Settlement Environment, Infrastructure and Human Settlement	corruption and economic crimes and mainstream crosscutting issues Promote sustainable spatially integrated development of human settlements Promote sustainable spatially integrated development of human settlements	Corruption Action Plan (NACAP), ID IF, AfCFTA, Climate Change and other Government Interventions Conduct Spatial Planning Committee Meeting and Technical Sub Committee Meetings Preperation of Spatial Development Framework and	Laterbiokoshie	2	in 7 electoral areas Munites and Attendance Spatial Development Framework with Maps and Report, Spatial Structural Plans with Maps and			-	-			PPD	Members
35	Coordination, Monitoring and Evaluation Environment, Infrastructure and Human Settlement Environment, Infrastructure and Human Settlement Environment, Environment, Environment, Environment,	corruption and economic crimes and mainstream crosscutting issues Promote sustainable spatially integrated development of human settlements Promote sustainable spatially integrated development of human settlements Promote sustainable spatially Promote sustainable spatially	Corruption Action Plan (NACAP), ID1F, AfCFTA, Climate Change and other Government Interventions Conduct Spatial Planning Committee Meeting and Technical Sub Committee Meetings Preperation of Spatial Development Framework and Structure plan	Laterbiokoshie	2	in 7 electoral areas Munites and Attendance Spatial Development Framework with Maps and Report, Spatial Structural Plans with Maps and Report			-				PPD	Members
35	Coordination, Monitoring and Evaluation Environment, Infrastructure and Human Settlement Environment, Infrastructure and Human Settlement Environment, Infrastructure and Human Settlement Environment, Infrastructure and	corruption and economic crimes and mainstream crosscutting issues Promote sustainable spatially integrated development of human settlements Promote sustainable spatially integrated development of human settlements	Corruption Action Plan (NACAP), ID IF, AfCFTA, Climate Change and other Government Interventions Conduct Spatial Planning Committee Meeting and Technical Sub Committee Meetings Preperation of Spatial Development Framework and	Laterbiokoshie	2	in 7 electoral areas Munites and Attendance Spatial Development Framework with Maps and Report, Spatial Structural Plans with Maps and			-				PPD	Members

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	Environment,	Promote sustainable spatially	Monitoring of physical			Monitoring embarked and								
	Infrastructure and	integrated development of	developments to ensure			monitoring reports								
38	Human Settlement	human settlements	conformity with Local Plans	Municipal-Wide		prepared				-		100,000.00	PPD	Works
			Public Education on Permit											
			Schemes, process etc											
			Embark on Horticultural Education											
			and extension services to			I number Education on								
			students/pupils from institutions in			Permit Shemes for								
	Environment,	Promote sustainable spatially	the Municipality			developers & maps of								
	Infrastructure and	integrated development of	Inventory of Telecommunication			flood zones and telcom								
39	Human Settlement	human settlements	Masts and Flood Hotspots	Municipal-Wide		masts printed				_	52,000.00	_	PPD	
			Provide SBCC/ACSM/ health talks	'		·	-	-	_		,			
			on FP at OPDs in all Public health											
			facilities.											
			Display family planning commodities											
			at all outreaches and during home			Family Planning								
			visits.			Acceptors increased by								
	1				1	' '								
l	1		Request and make available, FP		1	20%								
l	1		commodities at all times at all		1	Improved CYP.								
		l	service provision points in the			All staff trained in Family								
		Improve Family	municipality.			planning service provision								
	Social	planning access	Capacity building of all staff in			and bi-annual refresher								
40	Development	and use	Family planning service provision	DHMT	2%	training established.						8,000.00	MHD	
						CHPS zones increased by								
						25 and fully operational.								
						Basic equipment (chairs,								
						tables, weighing								
			Training of CHOs on EPI, disease			scales/stands,								
			surveillance (AFP, measles, yellow		15 functional	infantometers, homevsiting								
			fever, malaria, TB, HIV etc).		CHPS	bags, bp apparatus,								
			Make all demarcated CHPS zones		Zones	glucometer, immunisation								
			functional/ operational,		52 CHPS	tray, screens, oil cloth, jute								
		To improve quality of health	Procurement of needed logistics.		Zones	bags etc. procured and								
	Social	services provided at CHPS	Procurement of basic equipment		without basic	supplied to all 52 CHPS								
41	Development	zones	for 52 CHPS Zones	DHMT	equipment	Zones						5,000.00	MHD	
								$\overline{}$				0,000.00		
	I		Operationalization of the Polyclinic.		l	Staff well orientated on								
l	1		Capacity building of staff on clinical			emergency preparedness								
l	1		and public health service delivery,			and able to handle								
	Social		emergency preparedness and		l	emergencies, clinical care								
42	Development		handling of emergencies.	Muncipal-wide	Nil	and public health services.				30.000.00			MHD	
74	Development		<u> </u>	r runcipal-wide	1 411	and public fleatur services.	\vdash	-		30.000.00			טרוו ו	
l	1		Engage stakeholders for support											
	1		and mobilize resource.		1									
l	1	le una constitución de la consti	Draw a plan for the establishment											
	l	Establishment of container	of the clinic and perform a feasibilty		1									
	Socoal	clinics at vantage points within	and sustainability studies. Procure		l	Container clinics establihed								
43	Development	each sub-district	equipment and logistics	All sub-districts	Nil	and fully patronized				40,000.00	10,000.00		MHD	
			Trainings for CHOs and					T						
l	İ		sensitization of private health		l									
	1		facilities on the need to offer		1									
	1		mental health services, maintain											
	Social		facility and community-based mental			Mental health services								
44	Development	Increase access to mental health		Muncipal-wide	Nil	provided				20,000.00	40,000.00		MHD	
<u> </u>										20,000.00	.0,000.00			

			Sensitization of the public on		1										
			healthy food practices via FM												
			stations.			1									
			Strengthen IFA supplementation at			1									
			schools, community level.			1									
			Awareness creation on anaemia in			1									
			pregnancy and among adolescent			1									
			girls.			1									
			Register all non ANC attendant			Improved data from									
			pregnant women within the			DHIMS, no. of IFA									
			municipal and link then to care			distributed Improvement									
		Improve nutritional status of	Identify a common meeting place,			in anaemia in pregnancy to									
		women, adolescents and	days at clients' convenience.			10%.									
		children.	Draw action plan, mobilize		anaemia in	No. of pregnant women									
	Social	Establishment of community	resources and organize pregnancy												
45	Development	pregnancy schools.	school.	Muncipal-wide	wks) at 27%	linked to care.				5,000.00	6,000.00			MHD	
			To provide refresher training to all												
			midwives on basic newborn												
			examination, care and resuscitation												
		1	and provide on-the- job support.			No. of midwives training									
	Social	1	To conduct Mortality audits within	l		conducted no. of									
46	Development	1	7days of occurrence.	Muncipal-wide		mortality audits held	4			1,800.00			15,000.00	MHD	
		1	Community sensitisation on			1									
		1	importance of immunisation.			1									
		1	Schedule immunization sessions			1									
		1	during school health activities			1									
		1	(crèche).		27 CWC	1									
		Intensify prevention and control	Increase awwareness on sexuality and STIs including HIV/AIDS			No. immunisation sessions									
		of communicable diseases and	Encourage all clinics and hospital to		weekly	during Sch Health									
	Social	ensure the reduction of	provide testing and counselling		CHMC	Screening sessions done									
47	Development	HIV/AIDS	sessions	Muncipal-wide	formed	and reported on, monthly								MHD	
<u> </u>	2 creiopiniene	,,	565510115	- rancipai mac	iorinica	Quarterly catch up		+	_						
			CATCH UP Campaigns.			campaigns done.									
	Social		Organisation of Community			No. of community welness									
48	Development		Wellness Clinic.	Muncipal-wide	1	clinics organised.				42,000.00				MHD	
	· ·			· ·		Expect that all teachers									
						have reported in their									
						various schools and have									
			Monitoring and evaluation of			updated all forms of									
		To promote quality teaching	activities in schools.		1	school records and									
	Social	and learning & Administrative	Data collection and collation			administrative procedures.									
49	Development	procedures	(School Census).	Municipal-wide		Schools database updated.				6,000.00	30, 000	12,000.00		GES	
						Expect that officers will									
			Familiarization visits to schools and			know the boundaries of									
		To create rapport with Head	boundaries of AbCMED.			operation and also result									
	Social	teachers and to establish	Meetings (Teachers, Headteachers,		1	in collaboration.								050	
50	Development	boundaries of the Directorate	Stakeholders).	Municipal-wide	<u> </u>	Meeting Minutes on file.	$\boldsymbol{\dashv}$	4	4			24,000.00		GES	AbCMA
	6	To inform officers, teachers				1									
51	Social Development	and other stakholders about educational policies	Organize orientation and training programs for beneficiaries	Municipal wide	1	Policies are disserminated			25	000		FO 000		GES	AbCMA
1	Development	educadonai policies	Yearly major programs (CODE,	Municipal-wide	 	i olides are disserminated	-	-	25,	, 000		50, 000		GLO	AUCI'IA
		To appreciate and recognize the	ADEOP, Conference, SPAM, CPD,		1										
1		efforts of staff.	STMIE, My First Day at School,		1	Show appreciation towards									
		To improve on the reading	Teacher Awards).			deserving winners.									
		abilities of learners.	Special Competitions (Reading			Formation of Reading									
		To adequately prepare final year				Clubs in Schools.									
	Social	students towards the final BECE				Schools adeqquately									
52	Development	examination.	BECE Preparation.	Municipal-wide	1	prepared towards BECE.						135, 000		GES	AbCMA
			Inspection of on-going projects &												
		to prevent the	delapidated buildings, Fuel stations		1		ı								
	Environment,	emergencies/disasters that can	and safety inspection of expired		1	1	ı								
	Infrastructure and	arise as a result of collaspesd	products in pharmaceutical shops		1	inspections of	ı								
53	Human Settlement	buildings.	and super markets	municipal wide	 '	buildings/projects done.	┷		4			10,000.00	5,000.00	NADMO	Works
		l	Education and sensitization on		1	1									
	Environment,	to ensure that the environment	climate change and its effects in Communities and Schools.			community, school and									
	Infractours		LCOMMUNITIES AND SCHOOLS.	1		organizational engagements		1	1						ı
54	Infrastructure and	which can cause disasters		municipal wide	1	held.	1					3,500,00	1.336.00	NADMO	

			1							1				
			Embark on green tree planting											
			exercise. Trim/cut down											
			overgrown trees.											
	Environment,		Maintenance of trees planted											
	Infrastructure and	to ensure that Green AbCMA	during AbCMA tree planting		tree planting exercise									
55	Human Settlement	is implemented.	exercise	municipal wide	completed.						30,000.00	32,000.00	NADMO	AbCMA
	Environment,	To create awareness on various	Education and sensitization on											
	Infrastructure and	topics concerning COVID-19	Disaster prevention & adaptation in		survival of all seedlings and									
56	Human Settlement	and disaster prevention.	schools and communities	municipal wide	replacement of dead ones.						15,000.00	7.000.00	NADMO	Planning Office
		·	Set up a system for the	<u> </u>	<u>'</u>						,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
			introduction of new payment											
		Effective Payment and	systems for payment of Rate, Fees											
		distribution Systems ,POS	, Fines, statements and distribution		Payment and distribution									
	Governance,	devices,mobile apps (training on			Systems									
	Corruption and	software)and Effective printing	process for generating and printing		created,Generating and									
	Public		of 2024 BOP, property rate and		printing of 2024 BOP,									
57		' '		l sasabis lasabis							150,000		MICLINIT	Finance dept.
5/	Accountability	Signage bills	Signage bills	Laterbiokoshie	property rate and signage	ш	_				150,000		MIS ONLI	Finance dept.
			Run maintenance on photo											
1	Governance,		studio,Website,Records]	1									
1	Corruption and		management system,Desktops,]	1									
1	Public		laptop computers, printers and		1									
58	Accountability	Maintainance and Servicing	photocopier machines	Laterbiokoshie	Maintenance done						37,000		MIS UNIT	Finance dept.
				1	Data on Assets, date									
1	Governance,]	purchased, suppliers, and									
1	Corruption and]	the current state of the									
	Public	To take stock of Assembly's	Update the Asset Stock register of		asset whether in use or									Procurement, Stores,
59	Accountability	Assets	the Assembly	Lartebiokorshie	not.						7,000.00		Stats	Works
<u> </u>		Data collection on socio-			Data on public and private			-	_	+	7,000.00			
	Governance,		Callant and I ladete actioning date of											
		economic sector(i.e. Businesses	Collect and Update existing data of		schools, health facilities and									DI ·
	Corruption and	NGO's, hospitals, education	Businesses and properties, NGO's,		religious organization also									Planning,
1	Public	centers and religious	schools, Hospitals and religious		data on businesses and									Education,Revenue,
60	Accountability	organizations)	organizations within the Municipality	Lartebiokorshie	properties					2,850.00			Stats	Health
			Data on security, social lifestyle,											
	Governance,		PWDs, birth and death, accident											
1	Corruption and	Survey and data collection on	etc.											
	Corruption and Public	Survey and data collection on Municipal welfare.	etc. Collaborate with statistical service		Update Socio-Economic									Gss, Planning, SWCD,
61				Lartebiokorshie	Update Socio-Economic Data based on census, etc						6,000.00		Stats	Gss, Planning, SWCD, Birth and Death
61	Public		Collaborate with statistical service in survey and census	Lartebiokorshie	Data based on census, etc					1,250			Stats	
61	Public		Collaborate with statistical service in survey and census I.Identify and register PWDs and	Lartebiokorshie	Data based on census, etc			+		1,250			Stats	Birth and Death
61	Public	Municipal welfare.	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs.	Lartebiokorshie	Data based on census, etc I.Number of Disabled people who have accessed			+		1,250			Stats	Birth and Death I.National Council of
61	Public	Municipal welfare. I. Improve and strengthen the	Collaborate with statistical service in survey and census I.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of	Lartebiokorshie	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of			+		1,250				Birth and Death I.National Council of Person's with
61	Public	Municipal welfare. I. Improve and strengthen the policy and legal environment,	Collaborate with statistical service in survey and census I.I.dentify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise	Lartebiokorshie	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries			+		1,250				Birth and Death I.National Council of Person's with Disabilities 2.LEAP
61	Public	Municipal welfare. I. Improve and strengthen the	Collaborate with statistical service in survey and census I.I.dentify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3.Supervise and monitor the activities of		Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of					1,250			Social	Birth and Death I.National Council of Person's with
61	Public	Municipal welfare. I. Improve and strengthen the policy and legal environment,	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor	Lartebiokorshie Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries					1,250			Social Welfare	Birth and Death I.National Council of Person's with Disabilities 2.LEAP
61	Public	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for	Collaborate with statistical service in survey and census I.I.dentify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3.Supervise and monitor the activities of		Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of					1,250			Social	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the
61	Public	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare.	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor		Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised					1,250			Social Welfare	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial
61	Public Accountability	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor		Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of					1,250			Social Welfare	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access
	Public Accountability SOCIAL	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor		Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered					1,250			Social Welfare	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day
61	Public Accountability	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers.		Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers						7,300		Social Welfare	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day
	Public Accountability SOCIAL	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework		Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered								Social Welfare	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day
	Public Accountability SOCIAL	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable.	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to		Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered						7,300		Social Welfare Unit	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers.
	Public Accountability SOCIAL	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework	Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively						7,300		Social Welfare Unit	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day
	Public Accountability SOCIAL DEVELOPMENT	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable.	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to		Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively Number of Child and						7,300		Social Welfare Unit Social Welfare	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers.
62	Public Accountability SOCIAL DEVELOPMENT SOCIAL	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable.	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to families and individuals in non-child	Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively						7,300		Social Welfare Unit	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers.
	Public Accountability SOCIAL DEVELOPMENT	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable.	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to families and individuals in non-child maintenance case, child abuse,	Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively Number of Child and						7,300		Social Welfare Unit Social Welfare	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers.
62	Public Accountability SOCIAL DEVELOPMENT SOCIAL	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable.	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to families and individuals in non-child maintenance case, child abuse, custody and family welfare or	Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively Number of Child and family welfare cases					750	7,300		Social Welfare Unit Social Welfare	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers.
62	Public Accountability SOCIAL DEVELOPMENT SOCIAL	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable. Promote the rights and welfare of children	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to families and individuals in non-child maintenance case, child abuse, custody and family welfare or reconciliation.	Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NIGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively Number of Child and family welfare cases managed effectively Number of Social					750	7,300 6,700		Social Welfare Unit Social Welfare Unit	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers. Families, Police and the Family Tribunal Court
62	Public Accountability SOCIAL DEVELOPMENT SOCIAL	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable. Promote the rights and welfare of children	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to families and individuals in non-child maintenance case, child abuse, custody and family welfare or reconciliation. Liase with the police and also	Municipal Wide Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively Number of Child and family welfare cases managed effectively Number of Social investigation in favor of					750	7,300 6,700		Social Welfare Unit Social Welfare Unit	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers. Families, Police and the Family Tribunal Court Residential homes,
62	Public Accountability SOCIAL DEVELOPMENT SOCIAL	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable. Promote the rights and welfare of children Prevent and protect children from all forms of violence,	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to families and individuals in non-child maintenance case, child abuse, custody and family welfare or reconciliation. Liase with the police and also prepare social investigation reports	Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively Number of Child and family welfare cases managed effectively Number of Social investigation in favor of missing and abandoned					750	7,300 6,700		Social Welfare Unit Social Welfare Unit Social Welfare	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers. Families, Police and the Family Tribunal Court Residential homes, Police, Court, Media
62	Public Accountability SOCIAL DEVELOPMENT SOCIAL DEVELOPMENT	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable. Promote the rights and welfare of children	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to families and individuals in non-child maintenance case, child abuse, custody and family welfare or reconciliation. Liase with the police and also prepare social investigation reports in favour of missing, abandoned or	Municipal Wide Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively Number of Child and family welfare cases managed effectively Number of Social investigation in favor of missing and abandoned children managed					750	7,300 6,700		Social Welfare Unit Social Welfare Unit	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers. Families, Police and the Family Tribunal Court Residential homes, Police, Court, Media houses, Hospitals,
62	Public Accountability SOCIAL DEVELOPMENT SOCIAL DEVELOPMENT SOCIAL SOCIAL	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable. Promote the rights and welfare of children Prevent and protect children from all forms of violence,	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to families and individuals in non-child maintenance case, child abuse, custody and family welfare or reconciliation. Liase with the police and also prepare social investigation reports	Municipal Wide Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NIGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively Number of Child and family welfare cases managed effectively Number of Social investigation in favor of missing and abandoned children managed effectively as well as child					750	7,300 6,700		Social Welfare Unit Social Welfare Unit Social Welfare	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers. Families, Police and the Family Tribunal Court Residential homes, Police, Court, Media
62	Public Accountability SOCIAL DEVELOPMENT SOCIAL DEVELOPMENT	Municipal welfare. 1. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable. Promote the rights and welfare of children Prevent and protect children from all forms of violence, abuse, neglect and exploitation.	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to families and individuals in non-child maintenance case, child abuse, custody and family welfare or reconciliation. Liase with the police and also prepare social investigation reports in favour of missing, abandoned or vulnerable children.	Municipal Wide Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively Number of Child and family welfare cases managed effectively Number of Social investigation in favor of missing and abandoned children managed					750	6,700 5,550		Social Welfare Unit Social Welfare Unit Social Welfare	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers. Families, Police and the Family Tribunal Court Residential homes, Police, Court, Media houses, Hospitals,
62	Public Accountability SOCIAL DEVELOPMENT SOCIAL DEVELOPMENT SOCIAL SOCIAL	Municipal welfare. 1. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable. Promote the rights and welfare of children Prevent and protect children from all forms of violence, abuse, neglect and exploitation. 1.Train junior high school	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to families and individuals in non-child maintenance case, child abuse, custody and family welfare or reconciliation. Liase with the police and also prepare social investigation reports in favour of missing, abandoned or vulnerable children.	Municipal Wide Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NIGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively Number of Child and family welfare cases managed effectively Number of Social investigation in favor of missing and abandoned children managed effectively as well as child					750	7,300 6,700		Social Welfare Unit Social Welfare Unit Social Welfare	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers. Families, Police and the Family Tribunal Court Residential homes, Police, Court, Media houses, Hospitals,
62	Public Accountability SOCIAL DEVELOPMENT SOCIAL DEVELOPMENT SOCIAL SOCIAL	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable. Promote the rights and welfare of children Prevent and protect children from all forms of violence, abuse, neglect and exploitation. I.Train junior high school students on menstrual hygiene	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to families and individuals in non-child maintenance case, child abuse, custody and family welfare or reconciliation. Liase with the police and also prepare social investigation reports in favour of missing, abandoned or vulnerable children. 1. Ensure responsive inclusive participatory and representative	Municipal Wide Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively Number of Child and family welfare cases managed effectively Number of Social investigation in favor of missing and abandoned children managed effectively as well as child protection issues. I.Number of students					750	6,700 5,550		Social Welfare Unit Social Welfare Unit Social Welfare Unit	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers. Families, Police and the Family Tribunal Court Residential homes, Police, Court, Media houses, Hospitals, NGO'S etc.
62	Public Accountability SOCIAL DEVELOPMENT SOCIAL DEVELOPMENT SOCIAL SOCIAL	Municipal welfare. I. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable. Promote the rights and welfare of children Prevent and protect children from all forms of violence, abuse, neglect and exploitation. I.Train junior high school students on menstrual hygiene management.	Collaborate with statistical service in survey and census 1.Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers. Undertake general casework management including support to families and individuals in non-child maintenance case, child abuse, custody and family welfare or reconciliation. Liase with the police and also prepare social investigation reports in favour of missing, abandoned or vulnerable children. 1. Ensure responsive inclusive participatory and representative decision making.	Municipal Wide Municipal Wide Municipal Wide	Data based on census, etc I.Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively Number of Child and family welfare cases managed effectively Number of Social investigation in favor of missing and abandoned children managed effectively as well as chid protection issues. I.Number of students trained and number of					750	6,700 5,550		Social Welfare Unit Social Welfare Unit Social Welfare Unit Community	Birth and Death I.National Council of Person's with Disabilities 2.LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers. Families, Police and the Family Tribunal Court Residential homes, Police, Court, Media houses, Hospitals, NGO'S etc.
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Performance Management and Appraisal planning, Midyear and end- Governance, Corruption and Public for HoD's and staffs (Snack & performance management tools and monitor rich performance of the PMS and ensure staffs are appraised and evaluated by performance of the PMS and ensure staffs are appraised and evaluated by December, 2024 Governance, Corruption and Servicing quarterly performance of the Public monitoring of staff at the zonal council of Servicing quarterly performance of the Governance, Corruption and Public monitoring of staff at the zonal council of Servicing quarterly performance of the IGF based staffs and GOG staffs that are manning the zonal council of Servicing council of Servicing council of Servicing of Staff at the zonal council of Servicing of Staff at the zonal council of Servicing council of Se	Resource	0	5000	0			Assembly Hall				95
Appraisal planning, Midyear Review and End of Year Corruption and Public Formance, Corruption and Servicing quarterly performance Public monitoring of staff at the zonal Governance, Corruption and Public Ministration Servicing quarterly performance Indicate the area manning the zonal council of Governance, Corruption and Covernance, C		F			_						
Appraisal planning, Midyear Review and End of Year Corruption and Public for HoD's and staffs (Snack & performance management tools and monitor effective compliance Corruption and Governance, Corruption and Governance, Corruption and Public monitoring of staff at the zonal Poblic monitoring of staff at the zonal Council Governance, Corruption and Poblic monitoring of staff at the zonal Council Governance, Corruption and Governance, Corruption and Poblic monitoring of staff at the zonal Council Governance, Corruption and Poblic monitoring of staff at the zonal Council Governance, Corruption and Poblic monitoring of staff at the zonal Council Governance, Corruption and Poblic monitoring of staff at the zonal Council Staffs monitoring of staff at the zonal Council Staffs monitored Covernance, Corruption and Poblic monitoring of staff at the zonal Council Staffs man dispersion of the Supervise the execution of planning, midyear and end- of-year evaluation of the PMS and ensure staffs are appraised and evaluated by Covernance, Corruption and Manitorian of the PMS and ensure staffs are appraised and evaluated by Covernance, Corruption and Manitorian of the Covernance of the IGF based staffs and GOG staffs Total Council Staffs Conal Co						All HoD's oriented on the			Porformance Management and		
Governance, Corruption and Public for HoD's and staffs (Snack & performance management tools and monitor effective compliance Corruption and Public monitoring of staff at the zonal Governance, Corruption and Public monitoring of staff at the zonal Governance, Corruption and Governance, Corruption and Public monitoring of staff at the zonal Governance of the Governance, Corruption and Governance, Corruption and Public monitoring of staff at the zonal Governance of the Governance, Corruption and Governance, Corruption and Public monitoring of staff at the zonal Governance of the IGF based staffs and GOG staffs that are manning the zonal council officevolved functions and monitor the performance of the IGF based staffs and GOG staffs that are manning the zonal council officevolved functions and improved IGF based staffs are appraised and evaluated by December, 2024 0 2500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
Corruption and Public for HoD's and staffs (Snack & performance management tools and monitor effective compliance Assembly Hall December, 2024 0 0 2500 0 Governance, Corruption and Public monitoring of staff at the zonal of Governance, Council of Governance, Corruption and Governance, Corruption and Governance of the Public monitoring of staff at the zonal of Governance, Corruption and Governance, Corruption and Governance, Corruption and Public monitoring of staff at the zonal of Governance of the Governance, Corruption and Governance, Corruption and Governance, Corruption and Governance of the IGF based staffs and GOG staffs that are manning the zonal council of Indiana of Governance, IGF based staffs and GOG staffs that are manning the zonal council of Indiana of Ind										Governance	
Public for HoD's and staffs (Snack & performance management tools and monitor effective compliance		1						Supervise the ever-itf			
96 Administration Water) and monitor effective compliance Assembly Hall December, 2024 0 2500 0 Visit the zonal council to assess and monitor the performance of the Corruption and Public monitoring of staff at the zonal monitor of the performance of the that are manning the zonal council offidevolved functions Council Today Council and Improved 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Human]]				
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Governance, Corruption and Servicing quarterly performance of the Public monitoring of staff at the zonal monitor the performance of the Administration council Governance, Go	Kesource	U	2500	U	_	December, 2024	Assembly Hall		vvater)	Administration	96
Corruption and Servicing quarterly performance Public monitoring of staff at the zonal 97 Administration council Governance, Sovernance, S		1									
Public monitoring of staff at the zonal that are manning the zonal council offidevolved functions Zonal Council performance monitored and improved 0 0 0 0 Governance,		1				l-, , , , , , , , , , , , , , , , , , ,					
97 Administration council offidevolved functions Zonal Council and improved 0 0 0 Governance,		1									
Governance,	Human	1.					<u> </u>				
	Resource	0	0	0		and improved	Zonal Council	offidevolved functions	council		97
Corruption and		1									
		j]			Corruption and	
Public To appreciate and motivate staff Staff motivated and	Human	1				Staff motivated and		To appreciate and motivate staff		Public	
98 Administration Staff appreciated at end of year through end of year get-together Assembly Hall appreciated 0 0 0 5000	Resource	5000	0	0		appreciated	Assembly Hall	through end of year get-together	Staff appreciated at end of year	Administration	98
Organise staff Forum / durber at					T			Organise staff Forum / durber at	ĺ		
least twice in the year to provide		j]			1	
Governance, direct interface between staffs and]]			Governance,	
Corruption and Management and also take them At least 2 staff meetings]				At least 2 staff meetings]				
Public through authe Local Gov't Assembly organised: one (1) in each	Human	1					Assembly				
99 Administration Organisation of Staff meetings Protocols Premises half of the year 0 0 3000	Resource	3000	0	0					Organisation of Staff meetings		99
Governance, Govern	1.0350.00		-	1	+	o. die jear			our success of start incomings		
]]	Monthly salary for both COC			
corruption and Monthly salary for both GOG staff public IGF and GOG monthly and staff on Internally Generated	Human	j]		ICE and COC manthly		
	Human										100
100 accountability compensation Funds (IGF) payroll	Resource	i					i	i unus (IGE) payroll	compensation	accountability	100

		1					 		•	1				
		Compensation for staffs who	Compensation for staffs who are											
	Governance,	are injured, impaired or suffer	injured, impaired or suffer											
	Corruption and	deformity in the discharge of	deformity in the discharge of their											
	Public	their official duties on behalf of	official duties on behalf of the	Assembly									Human	
101	Administration	the Assembly	Assembly	Premises		Affected staff supported			0	0	3000		Resource	
101	Administration		Assembly	1161111363		Affected staff supported	_	_	Ů	Ů.	3000		Resource	
		Reduce the incidence of new												
		HIV, AIDS/STIs and other	Sensitization programme for	Abossey Okai,									HIV/AIDS	
	Social	infections, especially among	Adolescents (In and Out School),	Sukura and		3 BASIC SCHOOLS							FOCAL	SW&CD, GENDER
102	Development	vulnerable groups	Churches and Mosques	Laterbiokoshie	2	SENSITIZED			10000		5000		PERSON	DESK, MHD
		Reduce the incidence of new					_	_						
		HIV. AIDS/STIs and other											HIV/AIDS	
		.,												
	Social	infections, especially among	Organise Radio Programmes On			3 RADIO PROGRAMMES							FOCAL	
103	Development	vulnerable groups	HIV/AIDs	Municipal Wide	2	ORGANIZED			3000		3000		PERSON	
													HIV/AIDS	
	Social	Co-ordination and Management				2 STAKEHOLDERS							FOCAL	COMITTEE
104	Development	of Decentralized Response	Stakeholders Meeting	Lartebiokoshie	2	MEETINGS ORGANIZED			8000		4000		PERSON	MEMBERS
104	Development		•	Lartebiokosnie	2				8000		4000			MEMBERS
		Reduce the incidence of new	Orientation on HIV/AIDS			All Hon Assembly							HIV/AIDS	
	Social	HIV, AIDS/STIs and other	Stigmatization for Hon. Assembly	Municipal		Members Oriented							FOCAL	HIV/AIDS FOCAL
105	Development	infections.	Members	Assembly Hall	1				2000		1000		PERSON	PERSON
				, , ,			_	_						
		Padusa the insidence of a	1	1	1									
		Reduce the incidence of new	1	I	1	l. a								
		HIV, AIDS/STIs and other	1	I	1	I Sensitization								
	Social	infections, especially among	Sensitization programme for	1	1	programmes organized for								HIV/AIDS FOCAL
106	Development	vulnerable groups	farmers, churches and mosques	Municipal wide	1	Churches and Mosques			4000		1000		MHD	PERSON
_		To improve upon the		<u> </u>	 		-							
	C:-I		To establish DSD services in all the	1	1									HIV/AIDS FOCAL
	Social	'												
107	Development	target	private health facilities	Municipal Wide		Report			5000		1000		MHD	PERSON
		To improve upon the	1											
	Social		Training on DATA CAPTURING	İ	I									HIV/AIDS FOCAL
108	Development	target	TOOLS	Municipal Wide	1	Report			5000		1000		MHD	PERSON
100	Development	ده، څخه	10013	i iunicipai vvide	1	пероп	_	-	3300	 	1000			1 21/3014
		L	L	1	1								HIV/AIDS	
	Social	Reduce the incidence of new	Organise debate for some selected	I	1	1							FOCAL	
109	Development	HIV/AIDS	JHS	Mataheko	1	I debate organised			4000		1000		PERSON	GES
	·	Reduce the incidence of new		İ	İ	Screening programmes				Ì				Ì
		HIV/AIDS, STIs and other	Screening For Artisans (Beauticians,	İ	I	organised for Artisans,							HIV/AIDS	
	C:-I			I	1								FOCAL	SW&CD, GENDER
	Social	infections among vulnerble	hairdressers), Mechanics, Trotro			Mechanics and Trotro								
110	Development	groups	drivers	Municipal Wide					4000					DESK, MHD
		8. o a p s		r rameipar rride		drivers			1000		1000		PERSON	B Lort, Till B
		8, o a p s		r rameipar + ride		drivers			1000		1000		PERSON HIV/AIDS	52014, 1 11 15
	Social			riamepa viide			\top		1000		1000			2 2013, 1 11 12
111	Social Development	Prevention and behavoral	Organise World AIDs Day	·		I World AIDS Day							HIV/AIDS FOCAL	·
Ш	Social Development		Organise World AIDs Day	Laterbiokoshie					7000		1000		HIV/AIDS	MHD
111	Development	Prevention and behavoral change communication	,	·		I World AIDS Day							HIV/AIDS FOCAL PERSON	MHD
	Development social	Prevention and behavoral change communication To get adequate and current	Data collection, collation and	Laterbiokoshie		I World AIDS Day programme orgnised			7000		1000		HIV/AIDS FOCAL PERSON MEHO &	MHD Planning and woks
111	Development	Prevention and behavoral change communication	Data collection, collation and analyzing	·		I World AIDS Day							HIV/AIDS FOCAL PERSON MEHO & EHOs	MHD
	Development social	Prevention and behavoral change communication To get adequate and current	Data collection, collation and analyzing	Laterbiokoshie		I World AIDS Day programme orgnised MESSAP Updated			7000		1000		HIV/AIDS FOCAL PERSON MEHO &	MHD Planning and woks
	Development social development	Prevention and behavoral change communication To get adequate and current	Data collection, collation and analyzing To prosecute recalcitrant sanitation	Laterbiokoshie		I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders			7000		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO,	MHD Planning and woks department
112	Development social development social	Prevention and behavoral change communication To get adequate and current workable data for the Assembly	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant	Laterbiokoshie Municipal Wide	39	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO, EHOs and	MHD Planning and woks department Police, Magistrate, court
	Development social development	Prevention and behavoral change communication To get adequate and current	Data collection, collation and analyzing To prosecute recalcitrant sanitation	Laterbiokoshie	38	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders			7000		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO,	MHD Planning and woks department
112	Development social development social	Prevention and behavoral change communication To get adequate and current workable data for the Assembly	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant	Laterbiokoshie Municipal Wide	38	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO, EHOs and	MHD Planning and woks department Police, Magistrate, court
112	Development social development social	Prevention and behavoral change communication To get adequate and current workable data for the Assembly	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant	Laterbiokoshie Municipal Wide	38	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO, EHOs and	MHD Planning and woks department Police, Magistrate, court clerk and EPA
112	Development social development social	Prevention and behavoral change communication To get adequate and current workable data for the Assembly	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant	Laterbiokoshie Municipal Wide	38	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO, EHOs and	MHD Planning and woks department Police, Magistrate, court
112	Development social development social	Prevention and behavoral change communication To get adequate and current workable data for the Assembly	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant	Laterbiokoshie Municipal Wide	38	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO, EHOs and	MHD Planning and woks department Police, Magistrate, court clerk and EPA
112	Development social development social	Prevention and behavoral change communication To get adequate and current workable data for the Assembly	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant	Laterbiokoshie Municipal Wide	38	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO, EHOs and	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses,
112	Development social development social	Prevention and behavoral change communication To get adequate and current workable data for the Assembly	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant	Laterbiokoshie Municipal Wide	38	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO, EHOs and	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant,
112	Development social development social	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant	Laterbiokoshie Municipal Wide	38	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO, EHOs and	MHD Planning and woks department Police, Magistrate, court derk and EPA Head masters/mistresses, public toilet attendant, Service provider,
112	Development social development social	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant	Laterbiokoshie Municipal Wide	38	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO, EHOs and	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information
112	Development social development social	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant	Laterbiokoshie Municipal Wide	38	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO, EHOs and	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers,
112	Development social development social	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant	Laterbiokoshie Municipal Wide	38	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO, EHOs and	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information
112	Development social development social	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote sanitary standards in all public	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant	Laterbiokoshie Municipal Wide	38	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOs MEHO, EHOs and	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens,
112	Development social development social development	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote sanitary standards in all public toilets, homes, shops and	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant arrest	Laterbiokoshie Municipal Wide	38	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench warrants effected			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOS MEHO, EHOS and Prosecutor	MHD Planning and woks department Police, Magistrate, court derk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens, traders, religious
112	Development social development social development	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote sanitary standards in all public toilets, homes, shops and promote safe food for public	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant arrest To conduct education to students,	Laterbiokoshie Municipal Wide Municipal Wide		I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench warrants effected			7000 24237 30000		1000 48000 90000		HIV/AIDS FOCAL PERSON MEHO & EHOS MEHO, MEHO, APPROVED TO SERVICE TO SERVIC	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens, traders, religious leaders and
112	Development social development social development	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote sanitary standards in all public toilets, homes, shops and	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant arrest	Laterbiokoshie Municipal Wide	38 102 schools	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench warrants effected School Health education carried out.			7000 24237		1000		HIV/AIDS FOCAL PERSON MEHO & EHOS MEHO, EHOS and Prosecutor	MHD Planning and woks department Police, Magistrate, court derk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens, traders, religious
112	Development social development social development	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote sanitary standards in all public toilets, homes, shops and promote safe food for public	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant arrest To conduct education to students,	Laterbiokoshie Municipal Wide Municipal Wide	102 schools	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench warrants effected School Health education carried out. Education carried out to			7000 24237 30000		1000 48000 90000		HIV/AIDS FOCAL PERSON MEHO & EHOS MEHO, MEHO, APPROVED TO SERVICE TO SERVIC	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens, traders, religious leaders and
112	Development social development social development	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote sanitary standards in all public toilets, homes, shops and promote safe food for public	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant arrest To conduct education to students,	Laterbiokoshie Municipal Wide Municipal Wide		I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench warrants effected School Health education carried out.			7000 24237 30000		1000 48000 90000		HIV/AIDS FOCAL PERSON MEHO & EHOS MEHO, MEHO, APPROVED TO SERVICE TO SERVIC	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens, traders, religious leaders and
112	Development social development social development social development	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote sanitary standards in all public toilets, homes, shops and promote safe food for public	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant arrest To conduct education to students, teachers and non- teaching staff.	Laterbiokoshie Municipal Wide Municipal Wide	102 schools	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench warrants effected School Health education carried out. Education carried out to			7000 24237 30000		1000 48000 90000		HIV/AIDS FOCAL PERSON MEHO & EHOS MEHO, MEHO, APPROVED TO SERVICE TO SERVIC	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens, traders, religious leaders and
112	Development social development social development social development	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote sanitary standards in all public toilets, homes, shops and promote safe food for public	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant arrest To conduct education to students, teachers and non- teaching staff. To conduct education to public toilet attendants.	Laterbiokoshie Municipal Wide Municipal Wide	102 schools 75 toilet	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench warrants effected School Health education carried out. Education carried out to public toilet attendants and			7000 24237 30000		1000 48000 90000		HIV/AIDS FOCAL PERSON MEHO & EHOS MEHO, MEHO, APPROVED TO SERVICE TO SERVIC	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens, traders, religious leaders and
112	Development social development social development social development	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote sanitary standards in all public toilets, homes, shops and promote safe food for public	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant arrest To conduct education to students, teachers and non-teaching staff. To conduct education to public toilet attendants. To initiate mass screening and	Laterbiokoshie Municipal Wide Municipal Wide	102 schools 75 toilet	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench warrants effected School Health education carried out. Education carried out to public toilet attendants and certified as such.			7000 24237 30000		1000 48000 90000		HIV/AIDS FOCAL PERSON MEHO & EHOS MEHO, MEHO, APPROVED TO SERVICE TO SERVIC	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens, traders, religious leaders and
112	Development social development social development social development	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote sanitary standards in all public toilets, homes, shops and promote safe food for public	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant arrest To conduct education to students, teachers and non-teaching staff. To conduct education to public toilet attendants. To initiate mass screening and education to food handlers	Laterbiokoshie Municipal Wide Municipal Wide	102 schools 75 toilet attendants	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench warrants effected School Health education carried out. Education carried out to public toilet attendants and certified as such.			7000 24237 30000		1000 48000 90000		HIV/AIDS FOCAL PERSON MEHO & EHOS MEHO, MEHO, APPROVED TO SERVICE TO SERVIC	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens, traders, religious leaders and
112	Development social development social development social development Social development	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote sanitary standards in all public toilets, homes, shops and promote safe food for public	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant arrest To conduct education to students, teachers and non- teaching staff. To conduct education to public toilet attendants. To initiate mass screening and education to food handlers alongside printing of certificates and	Laterbiokoshie Municipal Wide Municipal Wide	102 schools 75 toilet attendants	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench warrants effected School Health education carried out. Education carried out to public toilet attendants and certified as such. Mass screening and health education carried out and			7000 24237 30000		1000 48000 90000		HIV/AIDS FOCAL PERSON MEHO & EHOS MEHO, MEHO, APPROVED TO SERVICE TO SERVIC	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens, traders, religious leaders and
113 114	Development social development social development social development Social development Social Development	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote sanitary standards in all public toilets, homes, shops and promote safe food for public	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant arrest To conduct education to students, teachers and non-teaching staff. To conduct education to public toilet attendants. To initiate mass screening and education to food handlers alongside printing of certificates and ceasing and confiscicating expire	Laterbiokoshie Municipal Wide Municipal Wide	102 schools 75 toilet attendants	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench warrants effected School Health education carried out. Education carried out to public toilet attendants and certified as such. Mass screening and health education carried out and certificate issued			7000 24237 30000 32000 25000		1000 48000 90000 60000 50000		HIV/AIDS FOCAL PERSON MEHO & EHOS MEHO, MEHO, APPROVED TO SERVICE TO SERVIC	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens, traders, religious leaders and
113 114	Development social development social development social development Social development	Prevention and behavoral change communication To get adequate and current workable data for the Assembly To prosecute sanitary cases To promote basic hygiene in schools, regulate and promote sanitary standards in all public toilets, homes, shops and promote safe food for public	Data collection, collation and analyzing To prosecute recalcitrant sanitation offenders and effect bench warrant arrest To conduct education to students, teachers and non- teaching staff. To conduct education to public toilet attendants. To initiate mass screening and education to food handlers alongside printing of certificates and	Laterbiokoshie Municipal Wide Municipal Wide	102 schools 75 toilet attendants	I World AIDS Day programme orgnised MESSAP Updated Sanitary offenders prosecuted and bench warrants effected School Health education carried out. Education carried out to public toilet attendants and certified as such. Mass screening and health education carried out and			7000 24237 30000		1000 48000 90000		HIV/AIDS FOCAL PERSON MEHO & EHOS MEHO, MEHO, APPROVED TO SERVICE TO SERVIC	MHD Planning and woks department Police, Magistrate, court clerk and EPA Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens, traders, religious leaders and

i				,		1									
						Education n organized in all									
			To educate market women, traders			market centers,									
			and community members on the			community members									
			Assembly's bye-law, operation clean			sensitized on their duties									
	Socoal		your frontage activities and			and responsibilities as									
117	Development		regularizing tricycle operators			enshrined in the bye-law.					32000	70000			
	·					·									SPI, Information
															service, works dept.,
			Public announcement and												assembly members,
			sensitization on household toilet			household toilets									Planning unit, dept of
						constructed. 2. People are									social welfare and
			contructionand acquisition. 2.												
	social	To promote health and prevent	Operation clean your frontage			made to be responsible of								1EHO &	community
118	development	diseases	activities	Municipal Wide	129	their frontages					32000	160000	El	HOs	development.
		To promote and protect health,													
	social	and to ensure clean healthy	To inspect ALL types of premises											1EHO &	Assemblymen,
119	development	environment	including markets	Municipal Wide	15189	Quarterly reports					50000	70000	EI	HOs	Landlords, Traders
						Clean up exercise									
						organized municipal wide,									
						Heaps of refuse collected,							1	Гор	
			Organize monthly clean up exercise		1	Tertiary drains improved								lanagemen	
			and special clean up exercises,		1	by 15% and storm drains							;		Assembly members,
			evacuate heaps, drains de-silted and		1	improved by 25% and all							M	1EHO,EH	Community members,
	social	To prevent diseases and	septic tank of public schools		I	full up septic tanks in public									Private contractors.
120	development	promote health	dislodge.	Municipal Wide	18	schools dislodged					300000	469000	-		and Zoom lion
120	development	promote nealth	dislodge.	i iunicipai vvide	10			\vdash	_		300000	467000	la	bourers	and Zoom iion
					l	Container sites improved									
					75	by 77% and Collection at								1EHO,	
	social	To prevent piled up refuse in	Monitor and evaluate activities of		household	domestic level improved									Zoomlion and service
121	development	the communities	waste management contractors	Municipal Wide	registered	by 12%.					100000	54000	la	bourers	providers
						Disinfection and									
						disinfestation carried out in									
						markets, lorry stations,									
			Disinfection and disinfestation of			public toilets, Drains,									
	social		public places including, public toilets,			container sites and other									
122	development	To protect and promote health	open drains, container sites etc.	Municipal Wide		public places.					50000	49000	FI	HSU	Zoomlion
		ro processing promote means	1			ристо ришест		\vdash	-	_				ULTURE	
														ND	
		Discounificand assessed also				F-:								OURISM	
	_	Diversify and expand the				Friday wear for the									
	Economic	tourism industry for economic	Propose Ceremonial Cloth/ Friday			assemblyFriday wear for								EPARTM	
123	Development	development	Wear	Laterbiokoshie		the assembly					50,000			NT	
			Participation in Cultural Festivals											ULTURE	
			and Other Customary Activities											ND	
		Diversify and expand the											T	OURISM	
	Economic	tourism industry for economic	eg:Homowo Festivals and			Preserve and Promote							D	EPARTM	
124	Development	development	Exhibition for groups under LED	Laterbiokoshie		Cultural Heritage					7,000		EI	NT	
			Participation in activities and			Ĭ		\vdash	-						
			programs of the Centre for		I	Ì							ار	ULTURE	
			National Culture.		I	Ì								ND	
		Diversify and expand the	a.onar cuitare.		I	Ì								OURISM	
	Economic		Eg. REFAC, NAFAC,ADESA	Centre for	I	Drosomio and Drosomio								DEPARTM	
125	Economic	tourism industry for economic	VILLAGE etc	National Culture	1	Preserve and Promote						5,000		NT	EDUCATION
125	Development	development		i vationai Culture	ļ	Cultural Heritage			_			5,000			EDUCATION
			Art, Culture and Tourism		I	Ì								ULTURE	
			workshop for schools and Staff of		I	Ì								ND	
		Diversify and expand the	ABCMA		1	1								OURISM	
	Economic	tourism industry for economic			I	Preserve and Promote							D	EPARTM	
126	Development	development	Eg. Art Clinic, Tourism Trip,	Municipal-Wide	I	Cultural Heritage						4,000	E	NT	
			i ·	·									c	ULTURE	
			1		1	1	1							ND	
			I		1	1								OURISM	
		Diversify and expand the	Ouarterly Meeting with Hospitalisty		•	1	l								
	Fronomic	Diversify and expand the	Quarterly Meeting with Hospitalirty										113	FPARTM I	
127	Economic Development	tourism industry for economic	Agencies to Promote Tourism and	Municipal \A/ida		Promoto Tourism					7,000			EPARTM	Environmental Health
127	Economic Development			Municipal-Wide		Promote Tourism					7,000		EI	NT	Envirnmental Health
127		tourism industry for economic	Agencies to Promote Tourism and	Municipal-Wide		Promote Tourism					7,000		EI C	NT CULTURE	Envirnmental Health
127		tourism industry for economic development	Agencies to Promote Tourism and	Municipal-Wide		Promote Tourism					7,000		El C A	NT CULTURE ND	Envirnmental Health
127	Development	tourism industry for economic development Diversify and expand the	Agencies to Promote Tourism and Culture	Municipal-Wide		Promote Tourism					7,000		EI C A T	NT CULTURE ND COURISM	
		tourism industry for economic development	Agencies to Promote Tourism and	Municipal-Wide Municipal-Wide		Promote Tourism Economic Development					7,000	2.500	EI C A T	OURISM DEPARTM	Envirnmental Health GHANA ENTERPRISE AGENCY

		1		I		T	, ,		 1	ı	1	CULTURE	
												AND	
		Diversify and expand the										TOURISM	
	Economic		Visitation to Traditional Authorities									DEPARTM	
129	Development	development	in the Municipality	Municipal-Wide		Economic Development			3,000			ENT CULTURE	
												AND	
		Diversify and expand the										TOURISM	
	Economic	tourism industry for economic	Workshop and capacity Building for									DEPARTM	
130	Development	development	Artisans	Municipal-Wide		Economic Development				3,500		ENT	
	Governance,		Organize Statutory Meetings										
	corruption and	To Deepen Decentratralization	(General Assembly, Executive Committee, Sub-Committee's,	Laterbiokorshie	80	Meeting minutes				250,000			HoD's and Assembly
	Public	To Deepen Decentration	MUSEC, Audit committee,	Later bloker stile		riceding minutes				250,000		Admin	Members
131	Accountability		Management etc.)										
	Governance,	.	Stakeholders/community									Central	
	corruption and Public	To promote community participation in local governance	engagement and Sensitization on the mandate of the Assembly in all	Municipal-Wide		Reports			175,000	60,000		Administrat	Human Resource
132	Accountability	par despation in local governance	electoral areas									ion	
	Governance,	To ensure good governance	Organize National celebrations and										
	corruption and	and Promote Tourism in the	Festivals	Municipal-Wide		Reports			260,000	50,000		Central	all Departments
133	Public Accountability	Municipality	(Independence day, Homowo festival etc)	·		·						Admin	
	Governance,		resuvai etc)					\dashv					
	corruption and	Ensure motivation of Officers	Support Assembly Participation in	Laterbiokorkoshie		NALAG supported duly				50,000		Administrat	Finance
134	Public	and to ensure good governance	NALAG activities	Later blokor kosnie		and report prepared.				30,000		ion	Tillance
134	Accountability Governance,												
	corruption and		Organize inauguration and									Central	
	Public	and build capacity of Assembly Members	orientation workshop for Assembly Members	Lartebiokorshie						50,000		Admiistrati on	Works Department
135	Accountability	riembers	Assembly Plembers									OII	
	Governance,	F	Donate and a saintification of the sainting and									C	
	corruption and Public	For effective monitoring and evaluation	Protocol activities (monitoring and evaluation teams, etc)	Lartebiokorshie		Reports			130,000	130,000		Central Admin	
136	Accountability	Craidadon	evaluation ecanis, etc.)									,	
	Governance,		Facilitate transport activities (Fuel,									Central	
	corruption and Public	To promote smooth running	maintenance. insurance, tools,	Lartebiokorshie		Road worthy of vehicles				200,000		Admiistrati	
137	Accountability	of official vehicles	other logistics)									on	
	Governance,											Central	
	corruption and	To build staff capacity	Organize 3 days retreat for HOD's			Reports				40,000		Administrat	
138	Public Accountability									,		ion	
130	Governance,							-					
	corruption and	To strenghten local participation	Establish additional Zonal Council	Lartebiokorshie					25,000	50,000			
	Public	and decentralisation	establish additional Zonal Council	Lartediokorsnie					25,000	30,000			
139	Accountability							_					
	Governance, corruption and	To promote smooth running	Facilitate the furnishing of New									Central	
	Public	-f -lff:	Office Building (Assembly hall,	Lartebiokorshie		New Office fully furnished			150,000	80,000		Admiistrati	
140	Accountability		MCE/MCD Office, other logistics)									on	
	Governance,	T	Support for Security activities,									Central	
	corruption and Public	To promote security and safe environment	Electoral Commision and Legal	Lartebiokorshie					80,000	100,000		Administrat	
141	Accountability	C Olimene	Issues									ion	
	Governance,											Central	
	corruption and		Creating awareness on marriage	AbCMA		Increase Revenue				25,000		Administrat	Marriage Officer and
142	Public Accountability	marriage registration	celebration in the Municipality									ion	Information Officer
	Governance,	To educate Marriage Officers	0		t							<u> </u>	
	corruption and	and Officiating Ministers on the	Organise skills and training development for the various	AbCMA		Report				20,000		Central	Marriage Officer
143	Public	various types of marriages in	officers and Officiating Ministers	AUGI IA		Пероп				20,000		ion	i iai i age Officei
143	Accountability Governance,	Ghana and its legal implications	•										
	corruption and	To educate Marriage Officers	Organise training for marriage	AL CMA						20.000		Central	м . от
	Public	on filling of marriage and Registrars Certificate	Officers	AbCMA		Report				20,000		Administrat ion	Marriage Officer
144	Accountability	region at a Cet utilidite			I .							IVII	

Governance, corruption and Public Accountability	provide conducive environment	Procure furniture, marriage books and other logistics	АЬСМА	Publicity					32,000	Central Admiistrati on	Procurement Unit
Governance, corruption and Public Accountability	Prevent the incedence of new cases of HIV/AIDS	Support for HIV/AIDS activities			Report				15,000	HIV Focal Person	
Governance, corruption and Public Accountability	Promote gender based activities in the Municipality	Support for Gender based activities							20,000	Gender Desk Oficcer	
Governance, corruption and Public Accountability	To build staff capacity in service delivery	Organize training for Client Service staff on customer relations / service and on service delivered by the Assembly			Report				10,000	Central Administrat ion	Human Resource
Governance, corruption and Public Accountability		Preparation of procurement Plan, Tender committee meetings and Evaluation							50,000		Tender Committee Members
Governance, corruption and Public Accountability		Stock taking activities							25,000	Stores	Central Administration
Governance, corruption and Public Accountability	Management I Init to improve	Procurement of 2 cabinets for the Records Management Unit							10,000	Procureme nt Unit	Central Administration
Governance, corruption and Public Accountability	To build staff capacity	organize training on records management manual for Records Management Unit			Report				10,000	Central Administrat ion	Human Resource
Governance, corruption and Public Accountability	To strenghten local participation and decentralisation	Support activities of Zonal Councils	Municipal-Wide		Zonal Council Reports			74,400		Central Admiistrati on	Other Departments