ABLEKUMA CENTRAL MUNICIPAL ASSEMBLY 2022 ANNUAL ACTION PLAN

	D1							Sche	dule			Indicativ	re Budget		Imple	menting Agency
S/No	Development Dimension	Objectives	Activities (Operations)	Location	Baseline	Output Indicators	1s1	2nd	3rd	4th	DACF	GoG	IGF	Donor	Lead	Collaborating
1	Economic Development	Strengthen Fiscal Decentralisation	Conduct revenue monitoring/ Supervision exercise and review revenue contract	Municipal- wide	4	No. of monitoring exercise and review contract reviews undertaken	-	_	1	_	11000	-	-	_	Finance Dept.	Budget Unit, Int. Audit Unit, Revenue Task Force
2	Economic Development	Strengthen Fiscal Decentralisation	Prepare and Submit Monthly, Quarterly and Annual Financial Statements	Laterbiok orshie	13	No. of Financial Statements prepared and submitted					6000	-	-	-	Finance Dept.	Budget Unit, Int. Audit Unit
3	Social Development Governance,	Reducing Gender based equalities and discrimination for girls/ and boys	Sensitization programme on gender responsive prevention and mitigation of violence against girls and boys. Monitorimg of Gender Activities	Municipal Wide	2	Two Sensitisation Meetings Held for 50 Participatnts Report							2,500		Gender Desk Officer	Ghana Education Service
4	Corruption and Public Accountability	Ensure the Registeration of all births and Deaths	Register all live births and deaths in the Assembly, Replace outdated and missing Birth certificates	Lartebiok orshie	214	No. of births and deaths registered by the end of the year							2,000		Birth and Deaths	
5	Governance, Corruption and Public Accountability	Promote Road Safety Activities	Education in Schools, transport stations, etc on Road safety issues	Muncipal- wide	Nil	3 Education Programmes organised in schools and transport Terminals							5,000		Transport Officer	MPCU members
6	Governance, Corruption and Public Accountability	Ensure responsive governance and citizen participation in the development dialogue	Collaborate with Civil Society organisations (CSO's), NGO's, and other Departments to organise sensitization and education programmes (E-Levy,Tax Education)	Municipal Wide	10	Sensitization/education report prepared							80,000		ISD	NCCE/ CSO's/ NGO's,EH&SU , SW/CD
7	Governance, Corruption and Public Accountability	Ensure responsive governance and citizen participation in the development dialogue	Conduct market survey .and Sensitisation on Topical Issues	Municipal Wide	4	Markets survey reports published every quarter.							10,000		ISD	AbCMA
8	Governance, Corruption and Public Accountability	Ensure responsive governance and citizen participation in the development dialogue	Engage the public/ media to promote programmes, activities and Government policies.	Municipal Wide	8	Major activities and programmes covered by the print/ electronic media.							40,000		ISD	Media/ AbCMA
9	Social Development Social	To get adequate and current workable data for the Assembly To prosecute sanitary	Update MESSAP To prosecute sanitary offenders and effect	Municipal Wide Municipal	1	MESSAP Updated (Plan finalised and Validated) Sanitary offenders prosecuted and							8,000		EHSU	Planning and woks engineer Police, Magistrate,
10	Development	cases hygiene in schools,	bench warrant arrest	Wide	56	bench warrants effected							24,000		EHSU	court clerk and EPA
11	Social Development	regulate and promote sanitary standards in all public toilets, homes, shops and promote safe food for public consumption.	Organise Sanitation edection in eductational establishments Market Women on Operation Clean your Frontage , regularise operation of Tricycle	Municipal Wide		School Health education carried out in 84 schools , Report							44,520		EHSU	MED, Schools, NADMO, ISD, food handlers, Traders, FBOs MED, public toilet
12	Social Development		Carry out Sanitation Sensitisation in comunities on byelaws , food handling , and public toilet operations			Certification of Food Handlers , Public toilets and traders									EHSU	attendant,SPs, NADMO, ISD, food handlers, Traders, FBOs
13	Social Development	To promote health and prevent diseases	Promote Household Toilet , Register households and link them with Service Providers	Municipal Wide	202	100 household provided with subsidised toilets									EHSU	SPI, ISD , Works assembly members, SWCD

	l	To promote and protect											
		health, and to ensure	inspect types of premises and public										
	Social	clean healthy	places and serve notices to offending	Municipal		Number of inspections, number of							Assemblymen,
14	Development	environment	households	Wide	15,189	notices issued , Quarterly reports				40,800		EHSU	Landlords, Traders
			Organize monthly and special clean up			12 Monthly Clean up exercise							
			exercises, evacuate heaps, de-silted drains			organized , Tertiary drains							
			and dislodge septic tank of public schools.			improved by 15% and storm drains							Ass members,
	Social	To prevent diseases	Disinfect markets, lorry stations, other public			improved by 25% sceptics							Private contractors,
15	Development	and promote health	places	Wide	18	dislodged		\perp	729500.00	8,000		EHSU	and Zoom lion
			land a second Conserving Clause Value for the second										
			Implement Operation Clean Your frontage .			Field in an estimate and enforcement							
		To manyout miled on	Monitor and evaluate activities of waste		75	Field inspections and enforcement							
	Social	To prevent piled up refuse in the	management contractors. Add Sensitisation of School Feeding	Municipal	household	.Container sites improved by 77% and Collection at domestic level							
16	Development	communities	Contractors on hygiene.	Wide	registered	improved by 12%.						EHSU	Zoomlion
-	Bevelopment	Improve Family	Contractors on myglene.	TTIGO	rogistorou	Family Planning	_	+				Liloo	2001111011
	Social	planning access	Provide IE&C/ health talks on FP at OPDs,			Acceptors increased to 20%							
17	Development	and use	health centres and communities	DHMT	1.60%	Improved CYP			100,000		30,000	MHD	
			Train CHOs on EPI, disease surveillance						,		,		CHOs, Assembly
		To improve quality of	(AFP, measles, yellow fever, malaria, TB,			20 CHOs Trained for							Members , TAs ,
	Social	health services provided		Larterbiok		Operationalised CHPS. ZONES							Community Leaders
18	Development	at CHPS zones	functional	orshie	14	INCREASED TO 25			50,000			MHD	, NGOs
			Capacity building of staff on emergency			Staff well orientated on emergency							
	Social		preparedness and handling of emergency	Muncipal-		preparedness and able to handle							
19	Development		cases	wide		emergencies			30.000.00			MHD	CHOs, Staff
													CHOs, Assembly
			Organize quarterly screening for people										Members, TAs,
	Social		with special needs(impairment) and	Muncipal-									Community Leaders
20	Development		undocumented migrants	wide		All vulnerable groups screened			24,000.00			MHD	, NGOs
			L										
			Train CHOs and sensitization of private										
			health facilities on the need to offer mental	l									
	Social	Increase access to	health services, maintain facility and	Muncipal-									0110 01 11
21	Development	mental health	community-based mental health services	wide		Mental health services provided	_	+				MHD	CHOs, Staff
			Consitization of the public on healthy food										
			Sensitization of the public on healthy food practices using FM stations										
			Strengthen IFA supplementation at			Improved data from DHIMS, no. of							
			schools, ANC, community level			IFA distributed Improvement in							CHOs, Assembly
		Improve nutritional	Awareness creation on anaemia in			anaemia in pregnancy to 10% No							Members , TAs ,
	Social	status of women and	pregnancy. Refresher Training on Newborn	Muncipal-		of midwives training conducted							Community Leaders
22	Development	children	Examination and Marternal Mortality Audit	wide .	27%	no. of mortality audits held			1,800			MHD	, NGOs
			,										
		1	Community Sensitisation and Schedule										
	Social	1	immunization sessions during school health	Muncipal-		No. immunisation sessions during							Education
23	Development		activities (crèche), COVID-19 Vaccination	wide		Sch Health			31,200			MHD	Directorate
	Social			Muncipal-	1								
24	Development		CATCH UP Campaigns	wide		quarterly catch up campaigns done			42,000.00			MHD	ABCMA
	Implementation,					2021 Annual Progress Report							
	Coordination,	Strengthen M&E	Preperation of Annual Progress report for	l		perapred and validated and 4							
	Monitoring and	technical and logistical	2021 and quaterly progress reports for	Laterbiok	 _	quarterly Progress Reports that				10.005		1100::	
25	Evaluation	capacities at all levels	2022	orshie	5	tracks implementation of AAP			25,000	12,000		MPCU	All Depts/Units
		Strengthen M&E											
		systems to deliver		1									
		development outcomes	Occasion discussion of local account to the CATES										
	Implementation,	and Develop effective	Coordination of Implemengtation of MTDP			Inconcision Deposits Advistants							
	Coordination,	participation and	and Projects through MPCU and facilitate	l atambia!		Inspection Reports, Monitoring							In an action to an
26	Monitoring and Evaluation	communication for M&E results	participatory Inspection, M& E of Projects and Programmes	Laterbiok orshie	1	reports and Evaluation reports drafted			53,000	22.000		MPCU	Inspection team, stakeholders
		HESHIS	Janu Filigianines	i oi si ii e	17	ruraneu			JJ.000	ZZ,UUU	1	TIVIECU	Laurenguers

	Governance,														
	Corruption and	Improve participation of													
	Public	civil society in national	Organize Quarterly Town Hall meetings and			4 Town Hall Meetings held with									
27	Accountability	development	other Stakeholder engagements	orshie	5	participation of 1650 residents			4	8,000		20,000		MPCU	All deps/Units
	Implementation,	Strengthen planning,													
	Coordination,	implementation and	Facilitate the Preperation of 2023												
	Monitoring and	coordination capacities	Composite Annual Action Plan and	Laterbiok		2023 Annual Action Plan Drafted ,				0.000		00.000		MBOLL	A II D t - // L - it -
28	Evaluation	at all levels	conduct mid-year review of 2022.	orshie	4	Approved and disseminated .			1.	2,600		20,000		MPCU	All Depts/Units
	Implementation, Coordination,	Accelerate promotion	Develop Municipal Public Investment Plan			Comprenhensive Public Investment plan detailing all proposed Capital									Private Sectors
	Monitoring and	Investment potentials of	and facilitate activities of Entity Project	Laterbiok		projects for 2022-2025 and									Assembly Members
29	Evaluation	the Muncipality		orshie		approved				18,000		23,000		MPCU	, Investors
		Strengthen the		0.00		арриотос		_		.0,000		20,000		00	,
		implementation of the													
	Implementation,	ocal economic													Private Sector, Trade
	Coordination,	development (LED) and	Facilitate the planning and implementation												Groups, Ass.
	Monitoring and	private sector	Local Economic Development (LED)	Municipal-		Number of LED Activities									Members,
30	Evaluation	participation	interventions	wide	28	Implemented						18,600		MPCU	SWCD,YEA
			Facilitate the Implementation of Drainage												
			O&M for GARID Project												
			(Conduct Survey on infrastructure and												
			develop Asset register for all Assets;												
		0	Support for Coordination, Meetings &												
	F	Strenghten the	Monitoring & Evaluation; Develop Drainage												
	Environment, Infrastructure	implementation of the Greater Accra Resilient	Network Map; Conduct Survey of all storm, primary and secondary drains; Prepare												
	and Human	and Integrated		Municipal-											Works, DUR, GARID,
31		Development Project		Wide		GARID O&M activities implemented							220,400	PIU	Procurement
31	Gettiement	Promote the fight	replacement of slabs and metal gratings)	VVIGE		GARD Odivi activities implemented							220,400	110	1 localement
	Implementation,	against corruption and	Mainstream the National Anti-Corruption												
	Coordination,	economic crimes and	Action Plan (NACAP) , 1D1F Climate												
	Monitoring and	mainstream crosscutting		Municipal-		9 sensitisation event held in 7									CSos, ISD ,NCCE,
32	Evaluation	issues	Interventions	wide	2	electoral areas				10,000	6,000	15,300		MPCU	Ass. Members
	Implementation,	Strengthen planning,													
	Coordination,	implementation and				Vulnerability Database ,									
	Monitoring and	coordination capacities		Municipal-		Socioeconomic facilties and service									Stats, Depts &Units,
33	Evaluation	at all levels	Update of 2022-2025 MTDP	wide	2	databse and MTDP Updates				12,000		30,000		MPCU	Ass. Members
		1. Improve and													
		strengthen the policy													
		and legal environment,				Disabled persons have									
		institutions and systems	1.Identify and register PWDs and facilitate			accessed the fund 2. Number of									
		for child and family	skills training for PWDs. 2. Facilitate the			LEAP beneficiaries increased 3.									
		welfare.	implementation of LEAP activities. 3.Supervise and monitor the activities of			NGOs activities supervised effectively. 4. Early Childhood									NCPLD .LEAP .
	Social	Strengthen social protection for the		Municipal		centers have been registered and									Bank, NGOs, Day
34	Development	vulnerable.		Wide		supervised effectively					4,500	11,000		SWCD	Care Centers
F -	_ 5.0.001110111		Undertake general casework management						\blacksquare		.,000	,	 	205	-3.0 00010
			including support to families and individuals												
			in non-child maintenance case, child												Families, Police and
	Social	Promote the rights and	abuse, custody and family welfare or	Municipal		Child and family welfare cases									the Family Tribunal
35	Development	welfare of children	reconciliation.	Wide		managed effectively					2,080	13,000		SWCD	Court
		Prevent and protect				Social investigation in favor of									Residential homes,
			Liase with the police and also prepare			missing and abandoned children									Police,Court,Media
l	Social			Municipal		are managed effectively as well as									houses, Hospitals,
36	Development	and exploitation.	missing, abandoned or vulnerable children.	Wide		chid protection issues.					5,000	11,000		SWCD	NGO'S etc.

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						1.Number of Adult Education								
						Program to be conducted.								
						2.Number of women and youth								
			Gender Based Violence Sensitisation			groups trained in employable skills.								
		Promote economic	Adult Education Program			3.Number of sensitization against								Youth groups,
	Social	•	Women and youth groups trained in	Municipal		gender based violence to be								FBOs,CBOs and
37	Development	particulary women	employable skills	Wide		conducted				7,735	25,000		SWCD	Womens groups.
	Governance,		Organize Statutory Meetings											
	Corruption and		(General Assembly, Executive Committee,										Central	
	Public	To Deepen	Sub-Committee's, MUSEC, Audit	Laterbiok									Admiistratio	HoD's and Assembly
38	Accountability	Decentratralization	committee, Management etc.)	orshie	80	Meeting minutes					200,000		n	Members
	Governance,													
	Corruption and		Stakeholders/community engagement and										Central	
	Public		Sensitization on the mandate of the	Municipal-					175 000		70.000		Admiistratio	5
39	Accountability		Assembly in all electoral areas	Wide		Reports	_		175,000		70,000		n	Human Resource
	Governance,	To ensure good	One arise National calaboration and										0	
	Corruption and Public	governance and	Organize National celebrations and Festivals	Municipal									Central Admiistratio	
40	Accountability	Promote Tourism in the		Municipal- Wide		Danada			260,000		50,000		Admiistratio	all Danastonanta
40		Municipality	(Independence day, Homowo festival etc)	vvide		Reports	\rightarrow	_	260,000		50,000		n	all Departments
	Governance, Corruption and	Ensure motivation of											Central	
	Public	Officers and to ensure		Laterbiok		NALAG supported duly and report							Admiistratio	
41	Accountability	good governance	Support Assembly Participation in NALAG	orkoshie		prepared.					50,000		Aumistratio	Finance
41	Governance,	good governance	Support Assembly Farticipation in NALAG	Onion		prepareu.	_			-	30,000		"	i ilialice
	Corruption and		Initiate the construction of Zonal Councils	Market									Central	
	Public	To promote	Inuaguration of Abbosey Okai ZC,,Support	and		Zonal Council office to be							Admiistratio	
42	Accountability	decentralisaztion	activities of Zonal Councils	Russia		constructed			120,000		60,000		n	Works Department
42	Governance,	decentralisaztion	activities of Zorial Councils	Nussia		Constructed	\rightarrow	_	120,000	-	00,000		"	Works Department
	Corruption and												Central	
	Public		Protocol activities (monitoring and	Lartebiok									Admiistratio	
43	Accountability		evaluation teams, etc)	orshie		Reports			80.000		80.000		n	
73	Governance,		evaluation teams, etc)	Olaille		reports	-	_	00,000		00,000			
	Corruption and	To promote smooth	Facilitate transport activities (Fuel,										Central	
	Public	running of official	maintenance. insurance, tools, other	Lartebiok		Provision of transport services to							Admiistratio	
44	Accountability	vehicles	logistics)	orshie		facilitate activities of the Assembly			85,000		405,000		n	
	Governance,		inginine ,				_		,	-	,			
	Corruption and		Facilitate the furnishing of New Office										Central	
	Public	To promote smooth	Building (Assembly hall, MCE/MCD Office,	Lartebiok									Admiistratio	
45	Accountability	running of the office	other logistics)	orshie		Assembly Building Furnisehed			205,000				n	
	Governance,	3	3 1117			, , , , , , , , , , , , , , , , , , , ,			.,					
1	Corruption and		Facilitate Support for Coomunity needs and			Community Welfare needs							Human	
1	Public		welfare of staff (medicals, funeral,	Lartebiok		addressed (donation and support							Resource	Central
46	Accountability	To promote motivation	weddings, education, transfer Grants etc)	orshie)					90,000		Department	Administration
	Governance,		,				_				1			
1	Corruption and												Central	
	Public		Sensitization of faith based organizations	Lartebiok		Number of Gazetted Churches							Admiistratio	
47	Accountability		on regulations	orshie		increased as well as revenue					13,500		n	
	Economic	Develop a competitive	Training in Soap and Bead making for	Laterbiok									Culture and	YEA and Social
48	Development	creative industry	women and Organise Art Day	osie	<u></u>	30 women trained in soap making				<u> </u>	8,200	<u> </u>	Tourism	Welfare
		To promote quality												_
1			Organise daily , weekly routine monitoring											
1	Social	Administrative	of teaching and learning and Collect	Municipal		updated school records and								Teachers, PTA,
49	Development	procedures	Enrolment Data	wide	<u> </u>	monitoring Reports			4, 000	24,000	5,000		GES	SMCs
		To ensure effective												_
	Social	communication for	Organize meetings and oreintation to	Municipal		Meetings will be organized every								Teachers, PTA,
50	Development	effective operations	update stakeholders on policies	wide	<u> </u>	term for update of policies			20,000	<u> </u>	42,000	<u> </u>	GES	SMCs
		To improve on the	Organise BECE Mock Exams and			Formation of Reading Clubs in								
	Social	reading abilities of	Reading Clubs at School, Circuit and	Municipal		Schools, Improved BECE								
51	Development	leamers	District levels	wide	<u></u>	Performance			45,000	<u> </u>	30,000	<u></u>	GES	AbCMA
	•								_	-		•		

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	Governance,		Set up a network to connect all computers												
	Corruption and	0	and laptops and Install CCTV . Maintain	Lakadalat.		Natural infrastructure and COT/									
F2	Public	Create network	Website , Antivirus amd Equipment (Laptop			Network infrastructure and CCTV Installed						145 000		MICHINIT	Cinemas dent
52	Accountability	infrastructure	, Printers etc)	oshie		Installed	_	_				145,000		MIS UNIT	Finance dept.
	Governance,	Promote sustainable													
	Corruption and	spatially integrated	Conduct Spatial Planning Committee	Lakadalat.		NA									
	Public	development of human	Meeting and Technical Sub Committee	Laterbiok		Munites and Attendance, improved					40000	50.000		PPD	\A/1
53	Accountability	settlements	Meetings	oshie		compliance	_	_	_	_	13000	50,000		PPD	Works
	Governance,	Promote sustainable													
	Corruption and	spatially integrated				5: 115: 1									
	Public	development of human	Street Naming and Property Addressing	Municipal-		Field Picture				400 000					
54	Accountability	settlements	System	Wide		Reports				100,000				PPD	Works
	Governance,	Promote sustainable													
	Corruption and	spatially integrated	Monitoring of physical developments to												
l	Public	development of human	ensure conformity with Local Plans	Municipal-		Monitoring embarked and									
55	Accountability	settlements	Opening of Access	Wide		monitoring reports prepared						250,000		PPD	Works
		Modernise and enhance													
	Economic	agricultural production	Facilitate the implementation of MAG	Laterbiok		MAG activities in Workplan								AGRIC.	
56	Development	systems	activities	orshie	18	implemented						2,948	59,410	Dept.	MPCU members
		Modernise and enhance	Organize District Agricultural Planning and			RELC Planning and Review							1		
	Economic	agricultural production	1 Review Session with farmers and other	Laterbiok		Sessions organized, Mini fare								AGRIC.	
57	Development	systems	stakeholdersr(RELC), and Agric Fair	orshie	2	organized				50000			10,900	Dept.	CSIR
			Train 30 staff and farmers in Mushroom												
		Modemise and enhance	production, establish crops and			30 farmers and staff trained,									
	Economic	agricultural production	aquaculture demonstration sites, establish	Municipal		crooping house established and								AGRIC.	
58	Development	systems	a mushroom cropping house.	wide		demonstration sites established						28,750	6,350	Dept.	PPRSD,
		Promote livestock and													
		poultry development for	Facilitate the implementation of Crop &			20 Livestock farmers trained,									
	Economic	food security and	Animal Husbandary and Veterinary	Municipal		vaccinations carried out, study tour								AGRIC.	
59	Development	income generation	activities	wide		organized and staff trained					4,460	16,031	4,470	Dept.	RDA, VD
		Promote livestock and													
		poultry development for													
	Economic	food security and	Train 20 Butchers on Meat Handling and	Municipal										AGRIC.	
60	Development	income generation	Safety.	wide		20 Butchers trained							1,950	Dept.	EHSU
		Modemise and enhance	·												
	Economic	agricultural production	Train 30 Staff and Crop Farmers on Soil	Municipal										AGRIC.	
61	Development	systems	fertility Management	wide .		30 Crop farmers and Staff trained							2,510	Dept.	RDA
		Modernise and enhance	, ,			,								1	
	Economic	agricultural production	Train 30 Farmers on Climate Change	Municipal										AGRIC.	
62	Development	systems	Approaches	wide .	1	30 farmers trained							2,750	Dept.	NADMO
	Economic	Improve post-harvest	Train 30 Farmers and Staff on Processing	Municipal										AGRIC.	
63	Development	management	and Packaging of Agricultural produce	wide		30 Staff and farmers trained							2,510	Dept.	
		Promote nutrition	0 0 0 mm m p mm m				1	_			1	1	1	1	
		specific and sensitive	Train 30 Processors and School Feeding										1		
1	Economic	programmes and	Caterers on Aflatoxins , and 30 JHS	Municipal							1			AGRIC.	
64	Development	interventions	Students on Nutrition	wide		30 JHS Students trained					2,260		5,010	Dept.	EDUCATION
—		Modernise and enhance					\dashv				+	1	1	 	
	Economic	agricultural production		Municipal		PFJ and RFJ Sensitizations carried							1	AGRIC.	
65	Development	systems	Sensitiazation on PFJ, RFJ and PERD	wide		out					2.000			Dept.	
F		Strengthen gender					-	_	_		1,	<u> </u>	+		
		mainstreaming,											1		
		coordination and											1		
		implementation of	Mainstream COVID-19 and Gender in all										1		
		gender related	activities, create awareness on HIV/AIDS										1		
	Economic	interventions in all		Municipal		HIV/AIDS awareness created, staff					1			AGRIC.	
66	Development	sectors.	Agriculture and HIV/AIDS	wide		trained on Gender and					2150		1	Dept.	Education
100	23 tolopilloni	Modernise and enhance	Train 25 Female Home Gardeners on Home			aaou on oonuol anu	-	-			2100	1	1	Dopt.	_ adodtion
	Economic	agricultural production	Gardening Techniques	Laterbiok									1	AGRIC.	
67	Development	systems	Training Good Agricultural Practices	orshie		Female Gardeners trained							2,350	Dept.	
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to ensure that the environment, Infrastructure and Human Which can cause disasters Schools Communities and disasters Schools Communities and Human to ensure that Green Settlement AbCMA is implemented. To create awareness on Infrastructure and Human Various topics To create awareness on Infrastructure and Human Various topics To create awareness on Education and sensitization on climate communities within the municipalit y communities within the municipalit y tree planting exercise completed. To create awareness on Education and sensitization on Covid-19														
and Value Chain Development and 30 Femiors on Yoghust Production Increase Capacity of Mushroom Farmers to Sale and Purchase Processing equipment wide wide Sale and Purchase Processing equipment of Raman Processing Process									l			l	1	ĺ
and Value Chain Development and 30 Fernation on Yophuri Production Increase Capacity of Mushroom Farmers to Scale and Purchase Processing equipment wide wide Staff and farmers were trained 4,000 Processing applications of the increase Capacity of Mushroom Farmers to Scale and Purchase Processing equipment wide wide Staff and farmers were trained 4,000 Processing applications of the processing applications and processing applications of the processing applications of the processing applications of the processing applications and processing applica				Tunin 20 Chaff and Farmore on Angibusiness										
Create an enabling adjustiseness and Spathstom Famers to Scale and Purchase Processing equipment environment Fish Processing equipment wide wide wide scale and Purchase Processing equipment wide wide wide scale and Purchase Processing equipment wide wide wide scale and Purchase Processing equipment wide wide wide wide wide wide wide wide														
Coardas an enabling agribusiness Scale and Purchase Procesing equipment Municipal agribusiness Scale and Purchase Procesing equipment wide Wide Staff and famors were trained 4.000 Reduce the incidence of new HIV. AIDS/STIs and other infections. And other infections of new HIV. AIDS/STIs and other infections. And other infections of the UNAIDS of the														
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Recountability SCHOOLS peaceful co-existence Wide 386 Educated by Dec. 2022 48,000					Municipal									Regional Directorate
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and Human Settlement buildings. safety inspection of expired products in pharmaceutical shops and super markets wide done. To create awareness on Infrastructure and Human Infrastructure Infrast														
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to ensure that the environment, Infrastructure and Human which can cause change and its effects in Communities and disasters Schools To ensure that the environment is safe from Man-Made Hazards which can cause change and its effects in Communities and municipalit y community, school and organizational engagements held. Environment, Infrastructure and Human to ensure that Green AbCMA is implemented. Environment, Infrastructure and Human to ensure that Green AbCMA is implemented. Environment, Infrastructure and Human and Human to ensure that Green AbCMA is implemented. Environment, Infrastructure various topics Environment, Infrastructure various topics Education and sensitization on climate es within the municipalit y tree planting exercise completed. To create awareness on various topics Education and sensitization on Covid-19											10 000	5000	NADMO	Works
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Infrastructure and Human Settlement Man-Made Hazards which can cause disasters Schools Schools Communities and Schools Schools Schools Schools Community, school and organizational engagements held. Environment, Infrastructure and Human Settlement AbCMA is implemented. Trim/cut down overgrown trees Schools Sc		ronmont												
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Environment, Infrastructure and Human 76 Settlement AbCMA is implemented. Embark on green tree planting exercise. Environment, Infrastructure and Human AbCMA is implemented. Trim/cut down overgrown trees 130,000 320 Environment, Infrastructure various topics Education and sensitization on Covid-19	:	ement	uisasiers	SCHOOLS	у		organizational engagements neid.				3,500.00	1330	NADIVIO	
Infrastructure and Human 76 Settlement AbCMA is implemented. Embark on green tree planting exercise. Environment, Infrastructure Infrastructure various topics Education and sensitization on Covid-19														
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76 Settlement AbCMA is implemented. Trim/cut down overgrown trees y tree planting exercise completed. Environment, Infrastructure various topics Education and sensitization on Covid-19			to analyse that Ora	Fush and an area on two a planting according										
Environment, Infrastructure various topics Education and sensitization on Covid-19					municipalit		too a planting average a second of				20.000	22000	NIADNAO	DDD/Admilio/Elica
Infrastructure various topics Education and sensitization on Covid-19	1	ement	ADUMA is implemented.	rim/cut down overgrown trees	у		tree planting exercise completed.	_		<u> </u>	30,000	32000	NADMO	PPD/Admin/Finance
Infrastructure various topics Education and sensitization on Covid-19														
					1									
Land Human Leancoming (201/II) 10 I Urayantian and Discotor proyentian 9 I Imprisinal Laurinal of all condings and					l		1							
			concerning COVID-19	Prevention and Disaster prevention &	municipal		survival of all seedlings and							
			and disaster prevention.	adaptation in schools and communities	wide		replacement of dead ones.				15,000	7000	NADMO	Planning Office
Governance,								l						
Corruption and Data on Assets, date purchased,					1									
Public To take stock of Update the Asset Stock register of the Lartebiok suppliers, and the current state of														Procurement,
78 Accountability Assembly's Assets Assembly orshie the asset whether in use or not. 3,000	ı			Assembly	orshie		the asset whether in use or not.				3,000		Stats	Stores, Works
Data collection on socio-														
economic sector(i.e.			,											
Governance, Businesses NGO's, Collect and Update existing data of Data on public and private schools,														
Corruption and hospitals, education Businesses and properties, NGO's, health facilities and religious	•				1		ŭ							Planning,
Public centers and religious schools, Hospitals and religious Lartebiok organization also data on														Education,Revenue
79 Accountability organizations) organizations orshie businesses and properties 10,000.00	ı	untability	organizations)	organizations	orshie	<u> </u>	businesses and properties				10,000.00		Stats	, Health

	1	I	Recruitment and deployment under YEA	I I	Ī			I	l i		I	l I
	Economic	To Promote job creation	modules, Monitoring and Evaluation of YEA	Municipal								
80	Development	and decent work	personnel	wide	Youth employed and trained				20000		YEA	ABCMA
	Governance,											
	Corruption and	to ensure the efficient										
	Public	and effective running of	facilitate the procurement and supply of	municipal	office goods and services procured						procurement	
81	Accountability	the Assembly	goods and services	wide	and supplied				876,000.00		Unit	central Admin
	Governance, Corruption and	to have a reliable procurement database										
	Public	and foster the purchase	Organise tender committee Meetings and	municipal	procurement plan updated and in-						procurement	works, planning unit,
82	Accountability	of goods and services	prepare & update procurement Plan	wide	use				20,000.00		Unit	Admin
	Governance,		property of appears processing the same		At least 92% of Planned Capacity	_						
	Corruption and	Capacity Building Plan	Conduct TNA, Plan, Implement capacity		Building Interventions implemented						Human	
	Public	Implementation and	building interventions and submit 4 quarter	Laterbiok	and reported on by 31st						Resource	
83	Accountability	reporting	reports on capacity building	orshie	December, 2022		120,000	2,000	140,000	50,000	Department	
	Governance,											
	Corruption and	TNT for HRM Reports	Prepare and submit 4 quarterly reports on		4 quarterly HRM reports , Staffing						Human	
	Public	submission at RCC and	HRM activities, Salaries ,Validation , and	Laterbiok	List , Staff Validation , HRMIS						Resource	
84	Accountability	OHLGS	Monthly HRMIS Report	orshie	Reports			7,200			Department	
	Governance,		Prepare Promotion register and other				1				.	
	Corruption and	Interview Fees for GOG	documentation in respect of GOG staffs	1 -4-4-1-1-	All affected staffs documentation		1				Human	
0.5	Public Accountability	Staffs Promotions in 2022	due for promotion in 2022 and submit to RCC	Laterbiok orshie	prepared and submitted to RCC				0.000		Resource	
85	Accountability	Performance	RCC	orsme	and fees paid twice in a year				8,000		Department	
		Management and										
		Appraisal planning,										
		Midyear Review and										
	Governance,	End of Year Evaluation										
	Corruption and	sessions/meetings for	Supervise the execution of performance		All HoD's oriented on the planning,						Human	
	Public	HoD's and staffs (Snack	management tools and monitor effective	Laterbiok	midyear and end-of-year						Resource	
86	Accountability	& Water)	compliance	orshie	evaluation			4,000			Department	
	Governance,											
	Corruption and		Organise Staff Durbar , Retirement								Human	
0.7	Public	Staff appreciated at end	ceremony and Awards and end of year	Laterbiok	Oteff medicated and an arraicted						Resource	
87	Accountability	of year	get-together	orshie	Staff motivated and appreciated		 		40,000		Department	
		Compensation for staffs who are injured,										
		impaired or suffer										
	Governance.	deformity in the										
	Corruption and	discharge of their official									Human	
	Public	duties on behalf of the	Faciliate Compensation for staffs who are	Laterbiok							Resource	
88	Accountability	Assembly	injured, and Medical Reimbursements	orshie	Affected staff supported				70,000		Department	
	Economic	Strengthen domestic	Gazetting 2022 fee-fixing resolution and									
89	Development	resource mobilization	rate inputs.Discuss 2023 fee-fixing	Accra	Gazetted fee-fixing on file.		60,000.00		100,000		Budget	Admin
			Update properties and BOP data.Cleaning									
	Economic	Strengthen domestic	of valuation data and exhibiting within the	Municipal	Revenue Bills produced and						l	.
90	Development	resource mobilization	municipality.	wide	distributed		80,000				Budget	PPD/Admin/Finance
0.4	Economic	Strengthen domestic	Conduct Budget hearing and consultative	Municipal	Minutes and attended to 50				144.000		Doodenst	Admin /F&A sub-
91	Development	resource mobilization	meetings with rate payers.	wide	Minutes and attendance on file				144,000		Budget	committee
	Environment, Infrastructure	Planning, Budgeting,	Update Data on existing Public buildings /									
	and Human	Monitoring and	Developers buildings in the District	Municipal	Data on buildings in the District							
92	Settlement	Evaluation	(Inventory exercise)	wide	updated		_	_	360,000.00	_	Works	
-	Environment,		initiate the process to prepare EPA permits,		9944104				200,000.00	_		
	Infrastructure	To ensure development	screening, integrity reports, Geotech and									
	and Human	control in the	othe statutory documents, Health & Safety	Laterbiok	Development control activities							
93	Settlement	Municipality is enhanced		orshie	improved and issues addressed		-	-	############	-	Works	Physical Planning
			1					•				

94			Facilitate Supervise the implementation of Public Investment Plan	Laterbiok orshie	Projects Drawings, bills of quantities and tender documents						360,000.00		Works	
34	Environment,	To ensure that the	r ubiic iiivestiiieiit riaii	Olsille	prepared.	_	_	_			300,000.00		WOIKS	
	Infrastructure	safety and due												
		processes of projects		Laterbiok	Screening and EPA for all projects									
95			Facilitate the Acquisition permits for Project	orshie	done				-	-	270,000.00	-	Works	EPA
	Governance,	To confirm that payroll	, , ,											
	Corruption and	function is properly												
	Public	controlled and operating		Laterbiok	Payroll function is properly									
96	Accountability	efficiently.	Personnel Audit	orshie	controlled and operating efficiently				-	-	2,812.50	-	IAU	HR
	Governance,													
	Corruption and													
	Public	To ensure that there is		Laterbiok										
97	Accountability	value for money	Expenditure and Cash management	orshie	report prepared and submitted				-	-	1,406.25	-	IAU	
	Governance,													
		To ensure transparency												
		•	Special Audit ,Procurement and Contract	Laterbiok	report on special audit prepared						4 500 00		l	
98	, ,		Audit	orshie	and submitted		_		-	-	4,500.00	-	IAU	
		Ensure that monies collected on behalf of												
	P	the Assembly is duly		Laterbiok										Management and
99			Under take field audit of revenue.	orshie	All cash collected is accounted for				_		7,875.00	_	IAU	revenue head.
33	Environment.	accounted for.	Officer take field addit of feveride.	Olonio	All cash collected is accounted to	_	_	_			7,373.00	-	1/10	ievenue neau.
	Infrastructure													
		to improve roads and			Culvert and storm drain									
100			Construction Culvert and Storm Drain	Mambrouk	constructed					-	-	90,000.00	URD	