***Mr. Governor***

***Via***

***HC(Edu)***

***Via***

***PS(Edu)***

**REQUEST FOR THE RELEASE OF FUNDS FOR THE PURCHASE OF SMART TELEVISION FOR JUNIOR AND SENIOR SECONDARY SCHOOL**

The Lagos State Education Resource Centre as part of its statutory responsibility as also stated in the National Policy on Education is to provide educational materials, equipment and the development content needed to enhance teaching and learning activities within the state

2. This request is a further drive by the education resource center to improve and integrate technology into public schools which is in line with the THEMES agenda which sees “Education and Technology” as a veritable tool to drive the 21st century classroom and economy of the state.

3. The benefit of smart television for classroom use cannot be overemphasized as it is able to

1. Provide classes with interactivity and internet connectivity at the same time
2. Enhance the display of e-charts, posters, images and presentation
3. Provide students with the ability to participate in virtual classes both locally and internationally
4. Provide the resource centre with the platform in schools to develop and showcase all educational content such as the audio-visual science practical, educational documentaries, filmshows and other types of e-learning materials
5. It is a far cheaper alternative to the interactive multimedia boards

4. Proposed Strategies for Execution

The centre is proposing to execute this project in phases each year. There are 687 public secondary (360 junior and 327 senior) schools in the state. The centre plans to procure and install a total of 240 smart television for this phase. A total of 10 schools (5 senior and 5 junior secondary school) will be selected per district and each selected school will be eligible to receive 4 smart television set each. Schools will be selected at random and priority will be given to schools without any smart television already in use or installed.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| S/N | NUMBER OF TV PER SCHOOL | NUMBER OF SCHOOL TO BE SELECTED PER DISTRICT | NUMBER OF TV PER DISTRICT | TOTAL NUMBER OF DISTRICTS | TOTAL OF NUMBER OF TV TO BE PROCURED PER PHASE |
| 1 | 4 | 10 | 40 | 6 | 240 |

5. financial implication per phase

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/N** | **ITEM** | **QUANTITY** | **UNIT COST** | **TOTAL** |
| 1 | Smart television set | 240 | 320,000.00 | 76,800,000.00 |
| 2 | Production Burglary proof housing | 240 | 40,000.00 | 9,600,000.00 |
| 3 | Installation of Burglary proof housing | 240 | 10,000.00 | 2,400,000.00 |
| 4 | Wall bracket | 240 | 30,000.00 | 7,200,000.00 |
| 5 | Tv guide | 240 | 5,000.00 | 1,200,000.00 |
| 6 | Power surge | 240 | 10,000.00 | 2,400,000.00 |
| 7 | Ups set | 240 | 20,000.00 | 4,800,000.00 |
| 8 | 20 metres wiring and socket installations | 240 | 40,000.00 | 4,800,000.00 |
| 9 | Tv accessories (8k HDMI cable, 250gb harddisk, cardreader, OTG) | 240 | 50,000.00 | 12,000,000.00 |
| **Grand Total** | | | | **121,200,000.00** |

**10. PRAYER:**

The Permanent Secretary is humbly invited to please intimate the Honourable Commissioner to kindly note;

1. The purchase of smart television for schools is essential in improving students’ enhance learning experience, integrate technology into schools and lead to deeper learning, thereby translating into improved academic performance.
2. Consider and seek for the approval of Mr. Governor for the release of the sum of **N121,200,000.00** **[One Hundred and Twenty-one Million, Two Hundred Thousand Naira]** only for the implementation of this phase of the project.
3. The amount is chargeable to VOC **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** titled **“Education Resource Centre”** with budgetary allocation of \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

11. Submitted for your consideration and approval, please.

***Mrs. O. O. Akinlade***

***D (ERC)***