1. Feedback:

Goals 写的很到位。Stakeholder 里的图不用放,这个在 plan 里写即可。risk 里需要说明因果关系,也就是说明什么可能导致了这个后果,或者这个问题可能会导致什么,需要改一下相关表达。Constraints,Assumptions, Risks and Dependencies 部分的格式调整一下。别的都挺好的。

2. Background

The travel industry has been heavily impacted in recent years due to the unprecedented pandemic, resulting in significant losses for travel agencies. Our client, a local travel agent, is facing a challenging predicament and is seeking to adapt to the current circumstances while exploring opportunities in the online market. With the goal of expanding their business and reaching a wider customer base, they aim to establish a website that provides various services for the customers while attracting prosperous customers.

As a result, our project aims to solve this problem, providing a multi-language and user-friendly interface for both staff and customers while containing several useful tools to help the customer with travel planning and bookings. Meanwhile, qualified communication means should also be included.

3. Goals

- Transfer the local travel agency from the offline business model into online e-commerce
- Maintaining the basic service of the offline business while extending other functions for the user.
- Finish the project and delivered it to the client before June 25th, 2023.
- Implement the project within the budget of 40,000 RMB.
- The system should have characteristics that include good maintenance, stability, high security, and the capability of supporting high concurrency.

4. Scope

Our goal is to develop a fully functional website that is user-friendly and dependable, catering to the requirements of both travelers and site management.

4.1. The Customer should be able to

- Create and log in their own account
- View all the destinations
- View all the attractions and accommodations within the destination
- View the detailed information on the accommodations and attractions

- Subscribe to the place that he/she is interested in
- Planning their travel by adding places into the planning tools
- Communication with travel agent staff
- See both positive and negative feedbacks from the user based on machine learning method
- Post travel review to the forum

4.2. The Staff should be able to:

- Manage the layout of the front page
- Add destinations, accommodations, and attractions into the repository.
- Edit the information on the existing places
- Modify certain customer's plans and bookings
- Reply to the message from the user
- View the preference of the user and generate a report

4.3. The system should be able to

- Provide a clear and user-friendly page for both customers and staff.
- Support search function (including fuzzy query) to search certain site
- Provide muti-language interfaces
- Deployed and protected using a firewall system
- Identify the permission of different users.
- Store the critical data using hash encryption.

4.4. The database should be able to:

- Maintain a copy of the data in case of data losses.
- Support application visit database.

4.5. The scope of the project doesn't include the following functions:

- Doesn't allow the staff to check the password of the customer
- Doesn't support communication between staff.

- Doesn't contains the functionality of modifying staff information
- Doesn't contains the functionality of resetting system (including but not limited to cleaning up the database)

5. Key Stakeholders

(delete the diagram of the work division chart)

| Client | Local travel agency |
|----------------------|--|
| Sponsor | Mooney Chatherine |
| Project manager | Zhang Bowen |
| Project team members | Jin Haiyi, Zeng Tianyu, Lu Jingyu, Ma Xiao, Deng Ruitian |

6. Project Milestones

| Team | Person | |
|--------------------------------|-------------------------------------|--|
| Frontend Development Team | Ma Xiao, Lu Jingyu | |
| Backend Development Team | Ma Xiao, Lu Jingyu | |
| UI/UX Design Team | Jin Haiyi, Zhang Bowen, Zeng Tianyu | |
| Server Deployment Team | Lu Jingyu, Deng Ruitian | |
| Testing and Documentation Team | Deng Ruitian | |

| Milestone | Finished Time | Participants |
|----------------------------------|---------------|----------------------------------|
| System requirement analysis | 2023/03/07 | Whole team |
| Database design | 2023/03/12 | Backend Development Team |
| Customer interface design | 2023/04/02 | Frontend Development Team& |
| | | UI/UX Design Team |
| Staff interface design | 2023/04/20 | UI/UX Design Team |
| | | Backend Development Team |
| Customer functionality | 2023/04/27 | Frontend Development Team |
| implementation | | Backend Development Team |
| Staff functionality | 2023/05/17 | Frontend Development Team |
| implementation | | Backend Development Team |
| Machine learning functionality | 2023/05/22 | Backend Development Team |
| implementation | | |
| System testing | 2023/06/01 | Testing and Documentation |
| | | Team |
| Project deployment and delivery | 2023/06/12 | Server Deployment Team |

7. Project Budget

| Project Budget | | | | | |
|---------------------|---------------------|----------------------------|---------------------|------------|----------------|
| | Name | Basic Cost | Duration/quantity | Total cost | |
| Maintaining | Server | 2000RMB/month | 3 months | 6000RMB | |
| cost | Firewall Service | 200RMB/month | 3 months | 600RMB | Sum:116,100RMB |
| | Internet | 0.5RMB/GB | 3000GB | 1500RMB | |
| Development Cost | Salary | 6000RMB/person (per month) | 6 person (3 months) | 108,000RMB | |

8. Constraints, Assumptions, Risks and Dependencies

(change the table into text statement to better)

8.1. Constraints

- The project should be deployed and based on the UCD server
- Team members' ability varies generally.
- Unpromising hardware resources of the server
- Requirements would change rapidly during the development process

8.2. Assumptions

- The requirements proposed by the clients are clear enough
- Everyone has the same understanding of the user's requirements.
- Everyone is familiar to the techniques that would be used in the project
- Team members have no barriers to communication
- All the team members are engaged in the development
- Everyone contributes equally to the project

(add causes and effects of the risk)

8.3. Risk

- Due to the deficiency in expression, the customer/sponsor could hardly express their requirements clearly. This would lead to a misunderstanding of the development team. Meanwhile, facing the same vague expression, team members could have different understandings, which may lead to conflict and inconsistency in the implementation phase.
- When multiple users try to access a database at the same time, their transactions use the same data at the same time, this may cause trouble maintaining data consistency while managing the database.
- Due to the short development period and limited time restriction, there could have no enough time for us to test the system thoroughly

8.4. dependencies

- The implementation of the functionality should be discussed with the customer beforehand
- Database should be well designed and constructed before the development.
- Different frontend should be presented or adjusted automatically according to the platform

| Approval Signatures | | |
|------------------------|-------------------------|-------------------------|
| | | Zhang Bowen |
| [Name], Project Client | [Name], Project Sponsor | [Name], Project Manager |