

## NJORO CANNING FACTORY (K) Cost Analysis

PID	Date	Product	IngCost	RawCost	CanCost	LabelCost	EleCost	FuelCost	ManCost	Cperunit	Quantity
1503	7/2/18 12:00 AM	Tomato Sauce 400g	0.98	9.06	12.0	2.0	1.36	0.55	1.3	27.24	2457.0
1504	7/2/18 12:00 AM	Tomato Sauce 20G Bulk	2.53	23.15	0.0	0.0	3.39	1.37	2.17	32.62	950.0
1505	7/2/18 12:00 AM	Tomato Ketchup 5Kg	3.2	383.12	50.0	2.0	16.96	6.87	30.0	492.16	85.0
1512	7/9/18 12:00 AM	Tomchi Tomato sauce 1kg	0.61	13.53	18.0	0.4	0.0	0.0	22.5	55.04	5.0
1513	7/3/18 12:00 AM	Tomato sauce 250gm	0.62	5.78	12.0	2.0	0.83	0.0	0.95	22.7	3849.0
1514	7/3/18 12:00 AM	Tomato Sauce 20G Bulk	2.53	23.15	0.0	0.0	3.32	0.0	2.37	33.39	950.0
1515	7/3/18 12:00 AM	Red Plum Jam 90g	0.01	8.13	4.0	2.0	0.3	0.0	0.88	15.51	268.0
1516	7/3/18 12:00 AM	Red Plum Jam 160g	0.02	14.46	9.2	2.0	0.53	0.0	1.56	28.1	235.0
1517	7/3/18 12:00 AM	Red Plum Jam 320g	0.04	28.92	12.0	2.0	1.06	0.0	3.12	47.8	410.0
1518	7/3/18 12:00 AM	red plum 480g	0.07	43.38	18.5	2.0	1.59	0.0	4.68	71.19	159.0
1519	7/3/18 12:00 AM	mixed fruit jam 90g	0.01	8.15	11.2	2.0	0.3	0.0	0.99	22.83	240.0
1520	7/3/18 12:00 AM	mixed fruit jam 160g	0.02	14.48	12.0	2.0	0.53	0.0	1.76	31.12	240.0
1521	7/3/18 12:00 AM	Mixed Fruit Jam 320G	0.04	37.07	18.5	2.0	1.06	0.0	3.52	62.84	239.0
1522	7/3/18 12:00 AM	mixed fruit jam 480g	0.06	43.45	18.5	2.0	1.59	0.0	5.29	71.86	198.0
1523	7/4/18 12:00 AM	Tomato Sauce 400g	1.03	9.54	12.0	2.0	1.12	0.0	1.37	27.63	2333.0
1524	7/4/18 12:00 AM	Tomato Sauce 20G Bulk	2.61	23.91	0.0	0.0	2.79	0.0	2.24	33.01	920.0
1525	7/4/18 12:00 AM	Tomato Sauce 700g	1.65	15.32	15.0	2.0	1.95	0.0	1.81	38.76	1452.0
1526	7/9/18 12:00 AM	Tomchi Chilli Sauce 1kg	0.64	6.45	18.0	0.4	0.0	0.0	22.5	47.98	5.0
1532	7/5/18 12:00 AM	Chilli Sauce 250g	0.69	3.2	13.6	2.0	0.61	0.0	0.97	21.51	3927.0

PID	Date	Product	IngCost	RawCost	CanCost	LabelCost	EleCost	FuelCost	ManCost	Cperunit	Quantity
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1533	7/5/18 12:00 AM	Tomato Sauce 20G Bulk	2.7	24.71	0.0	0.0	2.45	0.0	2.11	33.69	890.0
1534	7/5/18 12:00 AM	Tomato Sauce 700g	1.68	15.53	15.0	2.0	1.72	0.0	2.09	39.22	1433.0
1535	7/5/18 12:00 AM	Tomato Ketchup 5Kg	3.53	422.93	50.0	2.0	12.27	0.0	33.12	532.44	77.0
1536	7/6/18 12:00 AM	Tomato Sauce 1Kg	2.52	23.3	18.0	2.0	2.9	0.0	2.75	51.72	955.0
1537	7/6/18 12:00 AM	Tomato Sauce Normal 5Kg	10.22	72.62	50.0	2.0	14.5	0.0	9.41	160.02	239.0
1538	7/6/18 12:00 AM	Corn Flour 10kg	0.0	669.56	90.0	2.0	29.0	0.0	68.57	861.66	20.0
1539	7/6/18 12:00 AM	Corn Flour 400g	0.0	26.78	12.0	2.0	1.16	0.0	2.74	44.79	293.0
1542	7/6/18 12:00 AM	Golden Syrup 470g	0.11	38.66	24.7	2.0	1.36	0.0	4.23	71.18	350.0
1543	7/6/18 12:00 AM	golden syrup 500g	0.22	41.12	24.7	2.0	1.45	0.0	4.5	75.09	254.0
1544	7/7/18 12:00 AM	Tomato Ketchup 5Kg	3.49	417.49	50.0	2.0	65.22	0.0	41.83	602.85	52.0
1545	7/7/18 12:00 AM	Corn Flour 10kg	0.0	640.0	90.0	2.0	130.43	0.0	11.25	919.34	20.0
1549	7/9/18 12:00 AM	x-mass pudding 750g	117.05	57.06	0.0	0.0	2.81	0.0	9.27	188.81	712.0
1550	7/9/18 12:00 AM	tomato paste 3.3 kg	0.0	332.72	75.2	0.0	12.35	0.0	10.42	443.38	324.0
1552	7/10/18 12:00 AM	x-mass pudding 750g	110.68	49.17	0.0	0.0	2.88	0.0	7.97	174.07	753.0
1553	7/10/18 12:00 AM	Tomato sauce 250gm	0.62	5.7	12.0	2.0	0.96	0.0	1.06	23.46	3900.0
1554	7/10/18 12:00 AM	20kg chilli bulk	2.65	12.22	0.0	0.0	0.08	0.0	2.18	17.21	1030.0
1555	7/11/18 12:00 AM	x-mass pudding 750g	94.67	53.32	0.0	0.0	2.58	0.0	7.87	160.7	381.0
1556	7/11/18 12:00 AM	Tomato Sauce 400g	1.02	9.42	12.0	2.0	1.38	0.0	1.43	28.45	2362.0
1557	7/11/18 12:00 AM	Tomato Sauce Normal 5Kg	11.15	79.25	50.0	2.0	17.2	0.0	11.64	186.3	219.0
1563	7/12/18 12:00 AM	Tomato Ketchup 5Kg	4.06	486.05	50.0	2.0	89.55	0.0	37.5	752.74	67.0