

PLAN OF WORK PATHWAY GATES - CAPEX			PHASE				
			DEFINITION	DESIGN		DELIVERY	
Gates	Gate		GATE 1	GATE 2	GATE 3	GATE 4	GATE 5
			Project Establishment	Design	Tender	Construction	Operation
	Objectives		Establish project budget, schedule and scope deliverables, and establish governance framework	Complete design tasks in preparation for tender	Tender works, and seek approval to proceed to delivery	Deliver the works in accordance with the agreed scope, schedule and budget	Transition to operational state and hand over to operational owner
Timing	Commencement:		1-Jan-00	1-Jan-00	1-Jan-00	1-Jan-00	1-Jan-00
	Target Gate Approval Date:		1-Jan-00	1-Jan-00	1-Jan-00	1-Jan-00	1-Jan-00
Approvals	Expenditure Approvals		Project Budget		Delivery Contract		
	Approver (to move to next Gate)		General Manager - Assets	General Manager - Assets	General Manager - Assets or Chief Property Officer	General Manager - Assets	General Manager - Assets
	Documents for Gate Approval		Plan of Work	Design or Scope	Delivery Contract	Defect Register	Project Close Out Meeting Minutes
			Budget	Budget Update	Budget Update	Final Budget	
			Schedule	Schedule	Schedule	Project Handover Checklist	
			Risk Register	Risk Register	Risk Register		
Gateway Approval Stakeholder Referrals		Operational Owner	Operational Owner	Operational Owner	Operational Owner	Operational Owner	
GATE TASKS and DELIVERABLES	Function	Owner	Tasks				
	1. Project Scope	Project Lead	Project Scope clearly defined for consultant briefing	Scope of works defined in tender documents	Project scope captured in delivery contract		Review in project close out
	2. Design Deliverables	Project Lead		Design complete for tender	For construction drawings issued		As built and record documentation
	3. Safety in Design	Project Lead		Safety in design review			Review in project close out
	4. Risk Management	Project Lead	Project risk register established	Risk register update	Risk register update	Risk register update	Review in project close out
	6. Operational Impact	Operational Owner		Completion requirements checklist Facility operational requirements	-		Handover to operations including training, operational documents, etc. Asset management system data.
	7. Procurement	Project Lead	Procurement Strategy including form of contract	Tender documents	Contractor recommendation Delivery contract		Review in project close out
	8. Budget	Project Lead	Detailed project budget established	Budget Update	Budget Update	Budget Update	Final budget close out
	9. Schedule	Project Lead	Project schedule established	Schedule update	Schedule update		Review in project close out
	10. Communications and Engagement	Operational Owner	Stakeholder engagement requirements defined	Stakeholder requirements communicated to Project Owner		Stakeholder engagement as required	Review in project close out