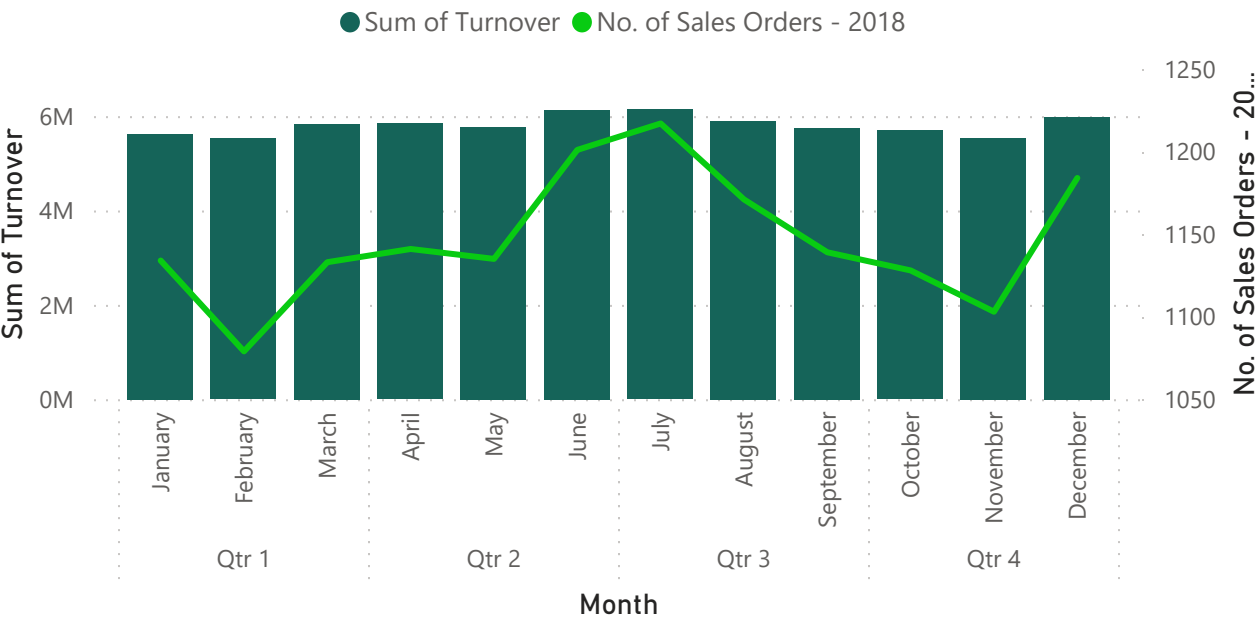
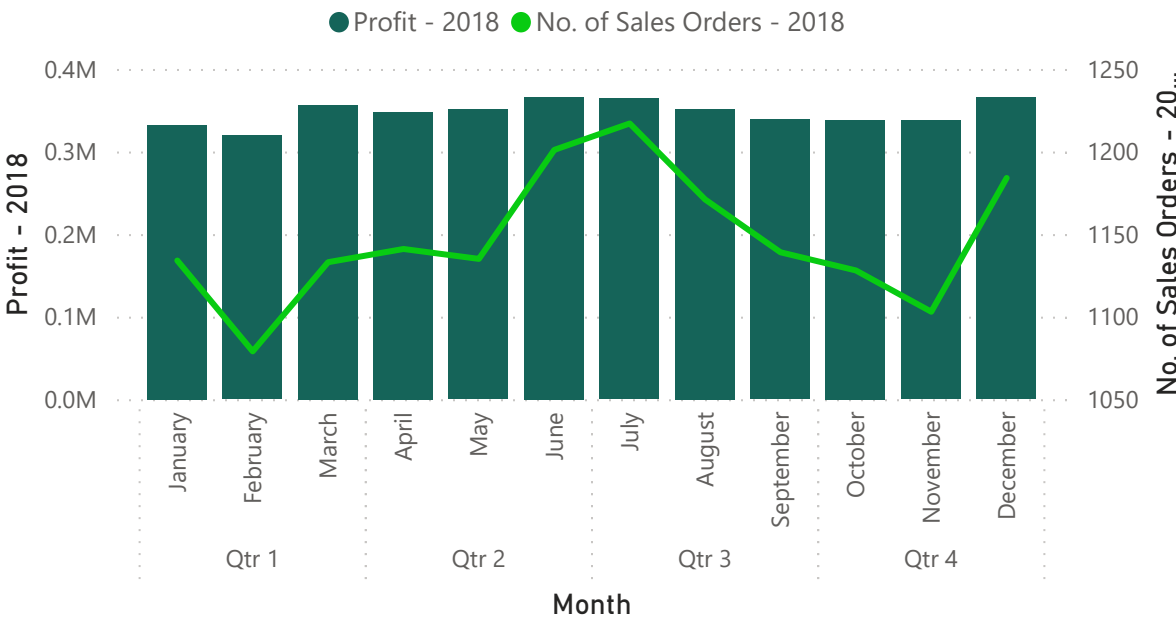


Monthly Overview - 2018

Turnover vs. Sales Orders - 2018

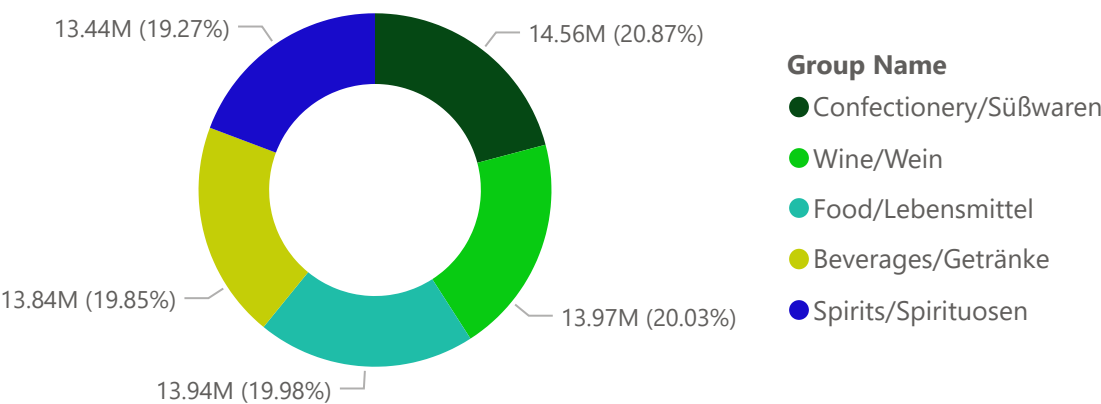


Profit vs. Sales Orders - 2018



Product Groups Overview - 2018

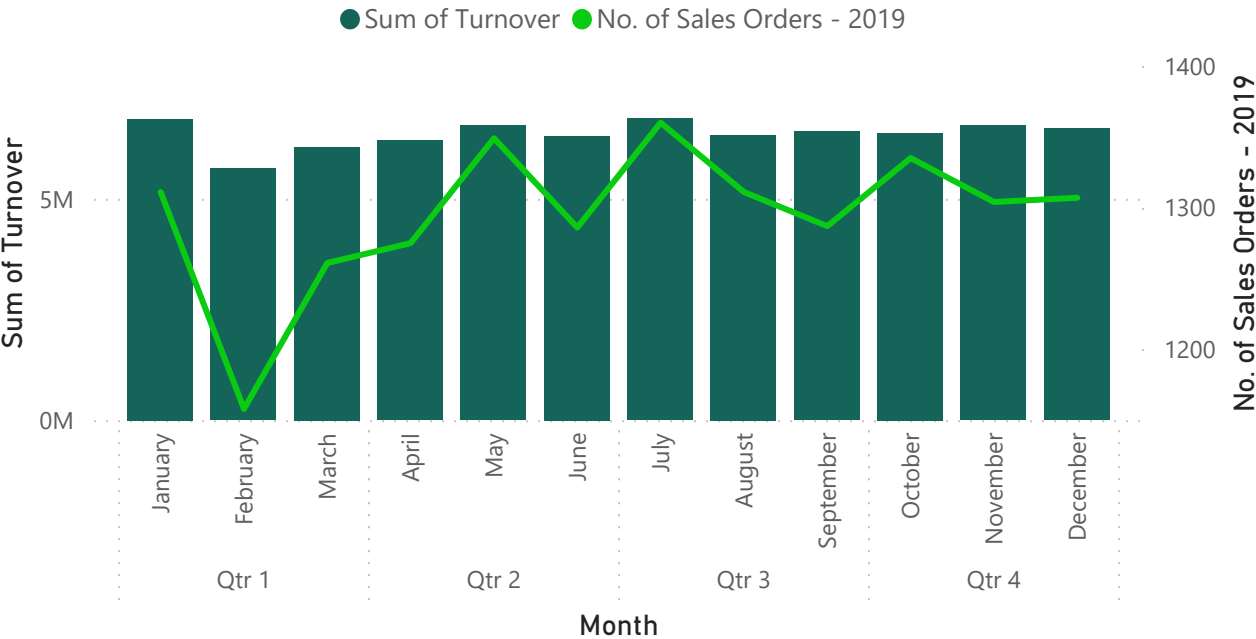
Turnover by Group Name - 2018



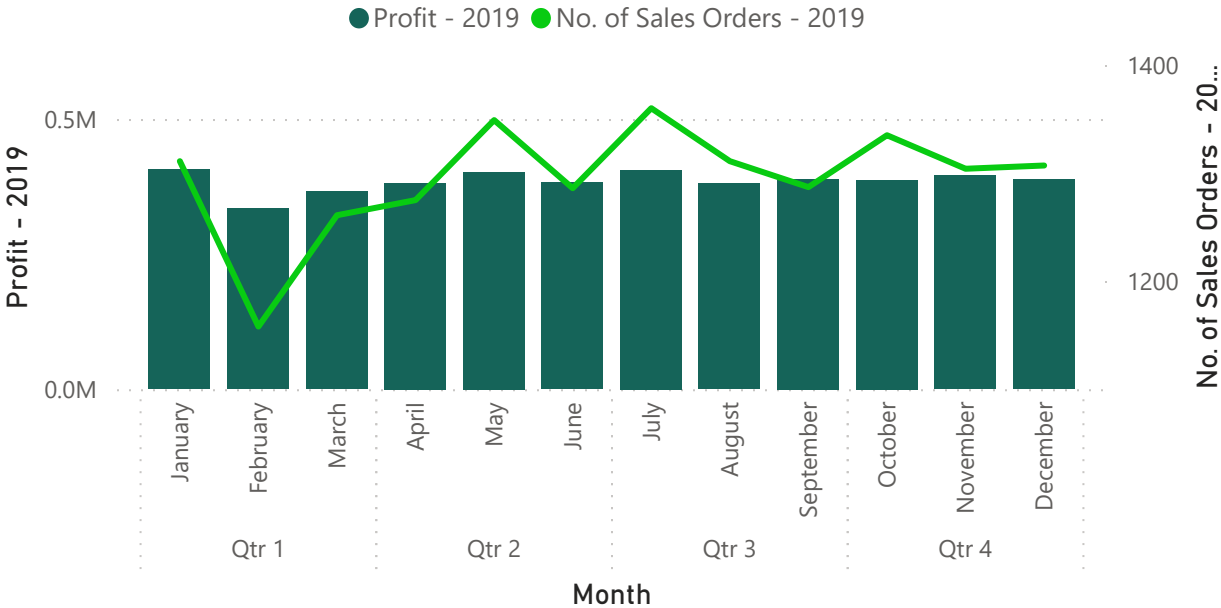
Group	Group Name	No. of Sales Orders - 2018	Sum of Costs of Goods	Sum of Turnover	Profit - 2018
4	Confectionery/Süßwaren	2830	13,678,306.20	14,557,490.31	879,184.11
2	Food/Lebensmittel	2734	13,097,981.25	13,935,606.98	837,625.73
5	Wine/Wein	2752	13,131,189.22	13,966,695.38	835,506.16
1	Beverages/Getränke	2781	13,029,353.53	13,844,748.86	815,395.33
3	Spirits/Spirituosen	2668	12,635,174.40	13,436,609.85	801,435.45
Total		13765	65,572,004.60	69,741,151.38	4,169,146.78

Monthly Overview - 2019

Turnover vs. Sales Orders - 2019

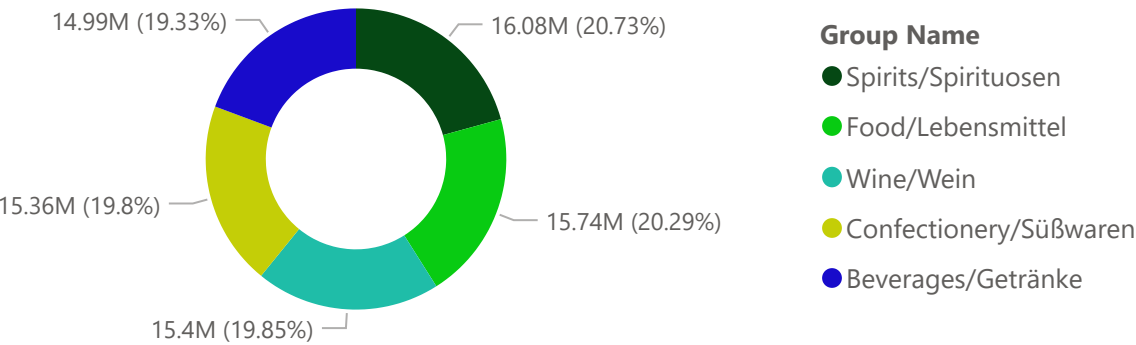


Profit vs. Sales Orders - 2019



Product Groups Overview - 2019

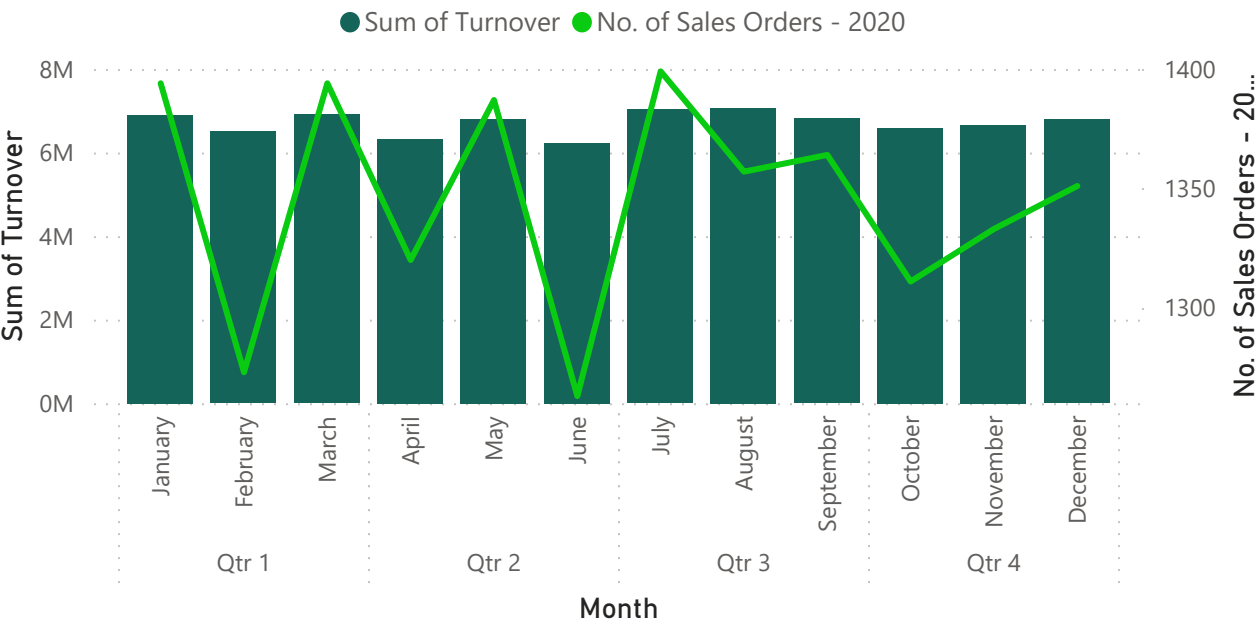
Turnover by Group Name - 2019



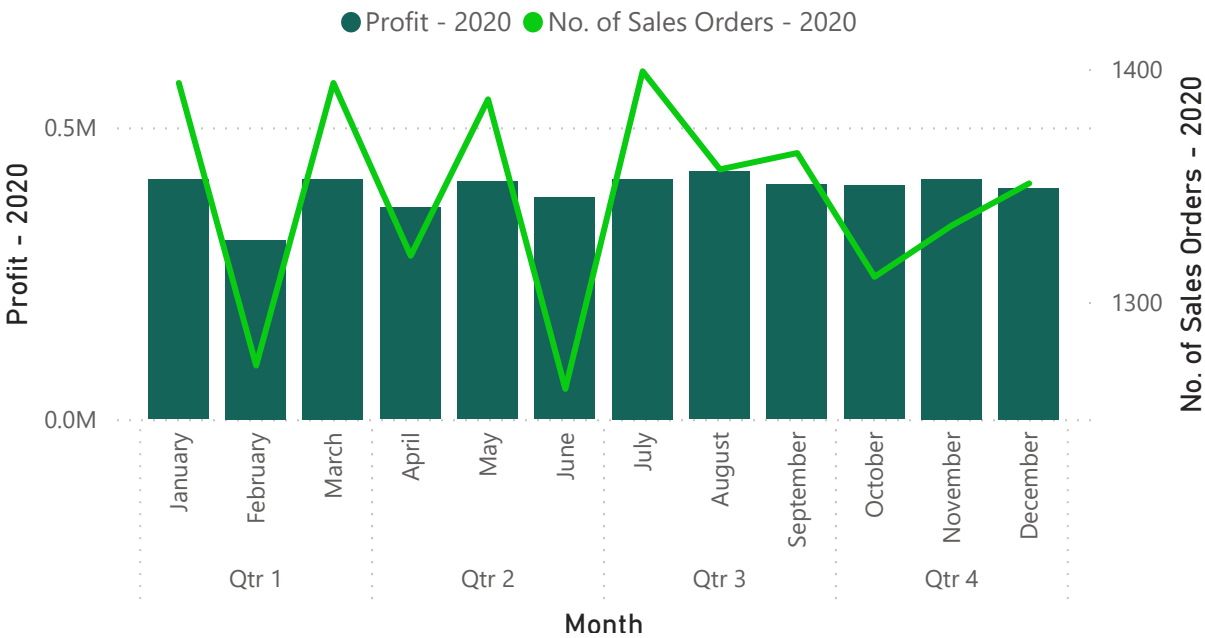
Group	Group Name	No. of Sales Orders - 2019	Sum of Costs of Goods	Sum of Turnover	Profit - 2019
3	Spirits/Spirituosen	3208	15,135,626.82	16,083,082.13	947,455.31
4	Confectionery/Süßwaren	3125	14,418,642.60	15,355,258.23	936,615.63
2	Food/Lebensmittel	3127	14,801,396.63	15,737,373.45	935,976.82
1	Beverages/Getränke	3000	14,094,081.68	14,994,768.71	900,687.03
5	Wine/Wein	3084	14,499,759.61	15,397,882.03	898,122.42
Total		15544	72,949,507.34	77,568,364.55	4,618,857.21

Monthly Overview - 2020

Turnover vs. Sales Orders - 2020

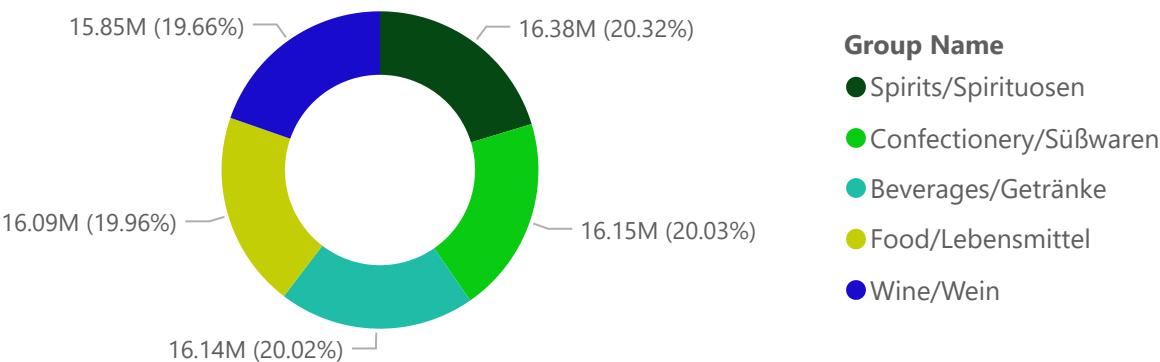


Profit vs. Sales Orders - 2020



Product Groups Overview - 2020

Turnover by Group Name - 2020



Group	Group Name	No. of Sales Orders - 2020	Sum of Costs of Goods	Sum of Turnover	Profit - 2020
3	Spirits/Spirituosen	3270	15,408,331.71	16,384,735.39	976,403.68
1	Beverages/Getränke	3220	15,164,631.86	16,139,000.00	974,368.14
4	Confectionery/Süßwaren	3215	15,190,153.78	16,150,878.76	960,724.98
2	Food/Lebensmittel	3247	15,158,827.30	16,093,292.53	934,465.23
5	Wine/Wein	3194	14,974,618.44	15,852,457.63	877,839.19
Total		16146	75,896,563.09	80,620,364.31	4,723,801.22

