

## Operational Improvement Through Turnaround Time Management





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### **Presentation Overview**



#### **Purpose**

 To discuss the transformation of operations from day-to-day transactional chaos to strategic data-driven management.

#### **Importance**

 Turnaround Time Management provides a vantage point to orient and guide your operations.



## **The Hamster Wheel Problem**

## What is procurement's Hamster Wheel?

- The relentless cycle of tasks that blinds and entraps procurement offices in a perpetual state of urgency!
- Stifles opportunity for innovation or process improvement.





## **Making Headway With Tools**



Missouri opted for these tools because...

- 1. Easy to use
- 2. Nominally expensive
- 3. State of Missouri standard



Smartsheet is an online spreadsheet that **records** procurements and **informs** buyers.



Tableau is a data visualization app that **displays** operational metrics and **guides** meetings.





# Getting off the Wheel with Turnaround Time Management

- A. Define bid types, bid phases, turnaround time goals
- **B.** Measure the five data fields
  - (1) Assign to buyer date, (2) Completion date of each phase, (3) Final award date
     (4) Goal date for each phase, (5) Overall goal date
- C. Analyze to communicate the important trends through color coding
- D. Improve operations by placing analysis in the buyer's routine
- E. Control by managing through weekly analysis meetings



## **Color Coding Tasks**



#### Color-coding readily indicates turnaround time performance:

- Green for swift completion
- Yellow as a limit warning
- Red for exceeding goal turnaround times

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PHASE	FLAG	ALLOTTED TIME/PHASE - FLAG COLOR START DATE				
PHASE		IFB	RFP < \$250K	RFP> \$250K		
Drafting	•	1	1	1		
	•	10	17	40		
	•	15	24	54		
Issuance	•	1	1	1		
	•	10	17	32		
	•	15	21	42		
Evaluation/Award	•	1	1	1		
	•	10	30	50		
	•	15	40	64		
TOTAL DAYS:		45	85	160		

Goal Issue Date	Issue Date
11/20/22	10/18/22

Bid Number	Turnaround Time Goal	Current Turnaround Time	Days Until Red
(i)	f f (i	f fx 1	fx 1
IFBC30034902000825	45	100	-55
RFPS30034902301799	85	70	15
RFPS30034902001762	85	29	56



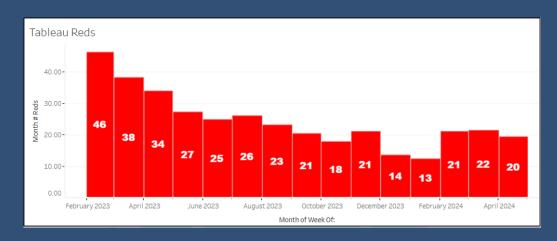


## It really helped us a lot! (and it can help YOU)

# Creating a spirit of competitive positivity inspired real change in our team

#### Service Improvement

Dissatisfied customers\* decreased by 62%!



\*procurements behind turnaround time goals

#### **Efficiency**

Turnaround time decreased by 31.4%!



## Conclusion



#### **Action**

Missouri Purchasing created a turnaround time management process using color, which transformed our procurement operations from day-to-day transactional chaos to strategic data-driven management

#### Results

Turnaround Time Management provides remarkable service improvement and increased efficiency.



