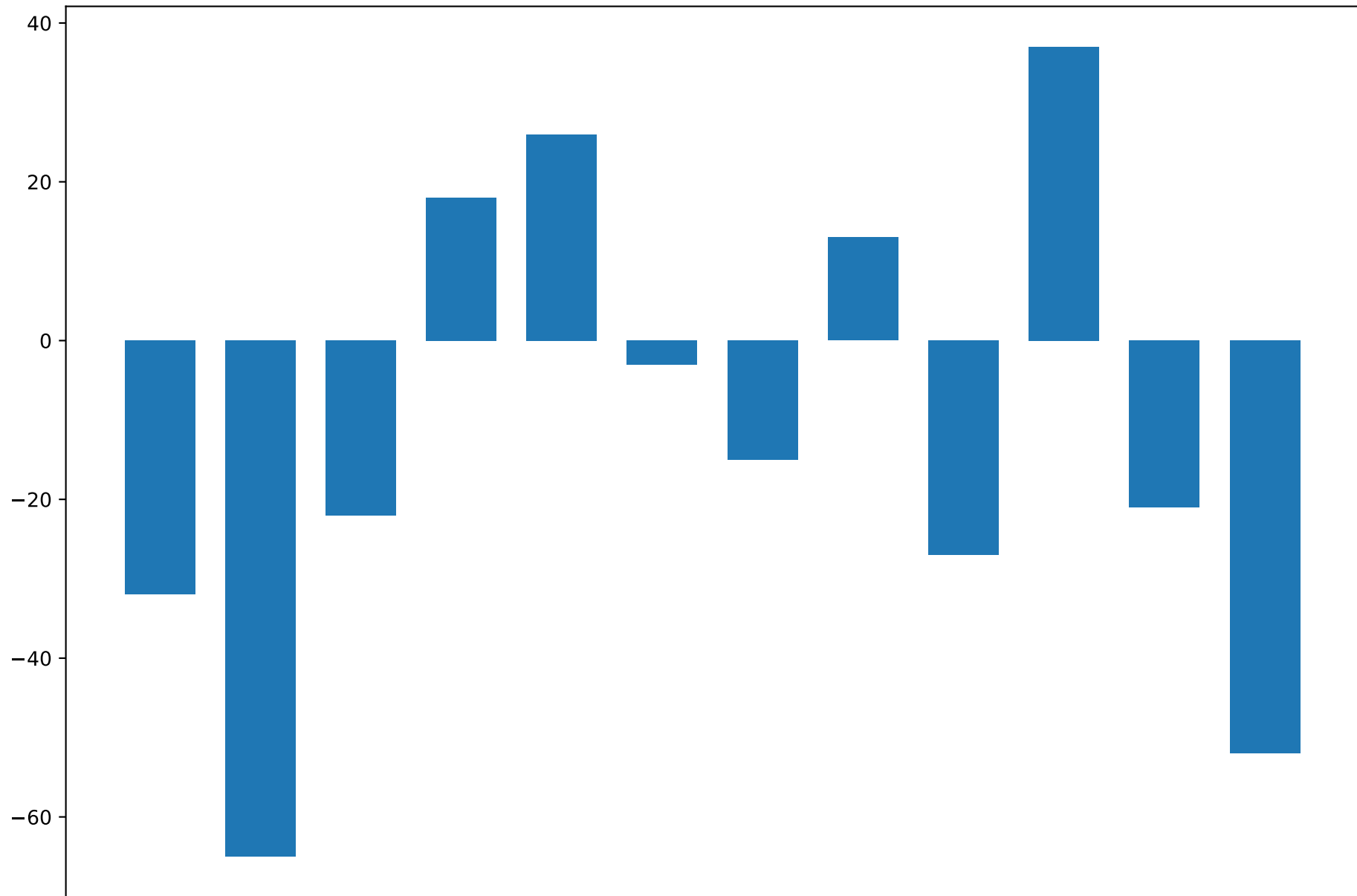


## EXAMPLE - Monthly Variance Budget against Actual



Month	201901	201902	201903	201904	201905	201906	201907	201908	201909	201910	201911	201912
Budget	180	180	180	150	150	130	130	150	150	180	180	180
Actual	212	245	202	132	124	133	145	137	177	143	201	232
Variance	-32	-65	-22	18	26	-3	-15	13	-27	37	-21	-52