



GPAC Fiscal Year 2012 Budget Review
Sunday, April 10, 2011
12:00 PM Room 245 IMU

GPAC met on Sunday 4/10/2011 to review funding requests from ECGPS, MGs, and NMGS. We only reviewed NMG funding requests for the period beginning July 1, 2011 through mid-October.

The meeting began at roughly 12:30 and ended at 5:50.

Attendance: (in order of seating at the meeting)

Donna Lancianese (chair) GC
Ryan Oetken (member) COD
Marci O'Neill (member) COP
Elizabeth Keltner COP – in at 2:00
James Skretta (member) GC
Amy Beier (member) COL
Abhay Nadipuram (member) COL – in at 2:00 pm
Brian Borchers (member) GC – out at 4:50
Amy Domeyer-Klenske (member) COM
Nate Roelfs (member) COB – out at 4:44
Eldin Sabic – COB came in during MBAA review
Ahmed Akhter (member) COM – out at 2:00pm
stef shuster (member) GC

Before we began reviewing budget requests, we reviewed previous years funding, the approximate amount of money for the FY12, and what we want to reserve for supplementals. The conversation concerning the amount to reserve for supplementals hovered around amounts reserved in previous FYs. We agreed to revisit this after reviewing MG if our allocations reduced to the supplemental reserve too much. In the end, there was no need, recommendations allowed for ample supplemental reserve (\$37,544).

Representatives from neither the SOBO nor the SOL provided GPAC with the FY12 amounts before we deliberated. Although, there were informal discussions about FY12 numbers with the OSL; therefore, we used FY11 amounts in addition to Supplemental IV from this spring (see Recap section on page 9). These numbers are likely to be an underestimate of actual FY12 amounts. Our working budget was 157,668.



Official Business of the ECGPS Allocation Committee

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Budget Director (GPAC Chair): Donna Lancianese (Graduate)

We decided to discuss an appeal date at the end of the meeting. Additionally, we discussed how the FY budget reviews are different then supplemental reviews (e.g. food). There was also discussion about increasing each MGs' budget by 5% of FY11 amounts. This discussion ended with a collective decision to review the budgets in detail. The table provides the what the 5% increase would be based on FY12 amounts and the actual FY12 recommendations.

	FY11	FY12: 5% increase of FY11	Actual FY12
CCMSG	5800	\$6090	\$6400
COPSC	6675	\$7008.75	\$7110
GSS	17375	\$18243.8	\$18800
IADSA	7214	\$7574.7	\$6979
ISBA	5755	\$6042.75	\$6500
MBAA	4200	\$4410	\$4400
Total		\$49370	\$50189

ECGPS:

We reviewed ECGPSs budget first. Lancianese spoke on behalf of the ECGPS's budget. The significant changes to the ECGPS budget were increases to the Professional Development and Travel Grants lines, and to the regent travel line. In the past, there was a line item for regent travel. This has been renamed Legislative Initiatives to encompass lobbying efforts in Des Moines and Regent Travel, which will be helpful given the majority of BOR meetings are not the UI.

See file 4821_ECGPSsBudget.pdf for full budget details.

Line Item	Amount Requested	Motion	Second	Discussion/ Vote	Amount Approved
Professional Development Grants	\$20,000	Borchers' motions to fully fund			\$20,000
Research Grants	\$20,000		Roelfs	Passes	\$20,000
Travel Grants	\$25,000	Borchers' motions to reduce to \$20,000 ^a	Domeyer-Klenske	Passes	\$25,000
Strategic Initiative	\$6000				\$5000
Legislative Initiative	\$1000				\$1000
Interdisciplinary Outreach Committee	\$3000	Borchers' motions to fund SIF at \$5000, fully fund the LIF and fund the IOC at \$2500	Skretta	Passes	\$2500

Totals	\$75,000	\$68500
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a During voting meeting, this motion was overridden by the council.

There was minimal discussion of the line items for ECGPS.

Beginning the discussion of MG budgets, the committee was reminded that GPAC does not explicitly use the percentage breakdown of student enrollment by college. However, we do review the breakdown for illustrative purposes (see the table below). There was a collective decision to allow for monolithic motions for budgets. We used this emergent process with the rest of the MG budgets. Consequently, this limited discussion for motions. Discussions of budgets tended to occur during MG's explanation of budgetary items and before members made motions. Members referred to previous fiscal year allocations during discussions of MG budgets.

Actual Allocations	FY09	FY10	FY11	% of student enrollment by college
ECGPS	\$10000	\$8800	\$7400	--
CCOMSG	\$4429	\$6544	\$5800	11.20%
COPSC	\$2187	\$6978	\$6675	7.40%
GSS	\$11277	\$17988	\$17375	63.50%
IADSA	\$850	\$6680	\$7214	5.10%
ISBA	\$6835	\$7915	\$5755	10.90%
MBAA	\$3646	\$3400	\$4200	1.80%
TOTAL	\$39224	\$58305	\$54419	

CCOMSG:

Domeyer-Klenske and Akhter spoke on behalf of CCOMSG. Borchers' made initial motion, it was seconded by Roelfs and passed by the other 5 MG committee members. Discussion involved explanation of each line item. Questions asked were about charging admission to social events and other sources of revenue. Health Science Interdisciplinary Technology Fair was zero funded because ECGPS has helped in the passed through the IOC. Cheese for Charity was also zero funded because of line items are not covered per GPAC guidelines. Holiday Feast's line item for decorations was omitted from the motion per guidelines for decorations. GPAC will cover costs rental costs for Match Day, other line items are out of scope of the GPAC guidelines. Office supplies were also zero funded. The request for "Student Org. Revenue Funds "00" was approved with the understanding that the line item will be contractually defined as a discretionary line item titled "Student Organization Support Fund."

See file 4586_CCOMSGsBudget.pdf for full budget details.



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Line Item	Amount Requested	Amount Approved
Crista Gala Winter Formal	\$1900	\$1000
110 th Aesculapian Frolics	\$3350	\$2500
Health Science Interdisciplinary Technology Fair	\$300	\$0
Holiday Feast	\$2050	\$2000
Match Day	\$800	\$400
Cheese for Charity	\$375	\$0
Office Supplies	\$50	\$0
Discretionary to Medical Student Orgs	\$500	\$500
Total	\$9350	\$6400

COPSC:

O'Neill and Keltner spoke on behalf of COPSC. Nadipuram motioned, shuster seconded, and the motion passed. Motion collapses all conference travel into one line, funded at maximum per GPAC guidelines, \$400 for two executives for travel. GPAC strongly encourages COP to apply to PAGS for additional students to travel. Motion collapses all service and speakers into one line at \$4670 discretionary for COPSC to divide according to their programming needs. Motion for COP Ball is \$1500. Before the committee voted, the chair asked COP if collapsing the lines of service and speakers into one large line was acceptable, they agreed. Hearing no dissent, a vote was taken and the motion passed.

See file 4586_CCOMSGsBudget.pdf for full budget details.

Line Item	Amount Requested	New Line	Amount Approved
Student Leadership Institute	\$800		
APhA-ASP Midyear Regional Meeting	\$640		
APhA Annual Meeting and Exposition	\$800		
Kappa Psi Grand Council Convention	\$800	Conference Travel	\$800
46th ASHP Midyear Clinical Meeting & Exhibition	\$1000		
Snapha National Conference	\$1050		
Speaker Series	\$2200		
Softball Tournament	\$150		
Health Education	\$650	Service and Speakers	\$4760
Medication Safety	\$800		
Operation Diabetes	\$1660		
Operation Immunization	\$1300		



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American Pharmacist Month	\$500		
HIV/AIDS Awareness	\$300		
Operation Heart	\$400		
Leadership Development	\$4760		
College of Pharmacy Ball	\$1550	Same as original	\$1500
Total	\$19300		\$7060

GSS:

shuster, Skretta, and Borchers spoke on behalf of GSS. O'Neill motioned, seconded by Domeyer-Klenske, and motion passed. shuster offered at the beginning of the discussion for GSS that GSS would be O.K. with just a 5% increase of last year's budget. The committee rejected this idea and the review of the budget ensued. GSS discussed the Jakobsen Conference in detail. There was also discussion about GSS charging admission to social events. GSS will take this under advisement. From this MG discussion of their budget, it may be advantageous for each member government to share details of their organization both within the ECGPS Council and GPAC, so that appropriate decisions can be made.

See file 4728_GradStdSenatesBudget.pdf for full budget details.

Line Item	Amount Requested	Amount Approved
Jakobsen Conference	\$14650	\$10500
Fall Ball	\$2700	\$1500
Spring Bash	\$3100	\$1500
Fall Picnic	\$200	\$50
Social Nights	\$600	\$0
Intercollegiate Event Co-sponsorships	\$1000	\$1000
Service Committee Programming	\$1000	\$1000
Academic Mentoring	\$700	\$700
Educational Outreach Programs	\$400	\$400
Welcome Week Orientation	\$250	\$250
Exemplary Senator Banquet	\$750	\$750
Legislative Committee	\$600	\$600
Lekker Lekker!	\$300	\$300
Cultural Diversity Fair	\$250	\$250
Total:	\$26,500	\$18,800

IASDA:

Oetken spoke on behalf of IASDA. Skretta motions, shuster seconded, and the motion passed. Motion collapses all conference travel into one line, funded at maximum per GPAC guidelines,



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\$400 for two executives for travel. GPAC strongly encourages COD to apply to PAGS for additional students to travel. Motion for Vendor Fair to cover venue rental, there was discussion about choice of venue. It may be less expensive to hold the event in the IMU. Motion reduced Welcome Week event to rental fee. Give Kids a Smile was fully funded and no discussion needed, committee agreed on the importance of this service project to the community! There was a discussion about the admission charge for Frolics (400 people at \$25 a ticket resulting in potential revenues around \$10,000). It was not clear how much the event actually costs. Therefore, the Holiday Party was zero funded.

See file 4831_IASDAsBudget.pdf for full budget details.

Line Item	Amount Requested	Amount Approved
ASDA Annual Session	\$2540	
Midwestern Regional Meeting	\$1570	\$800
District 8 Meeting	\$265	
Iowa Practice Fair	\$1346	\$770
Senior Send Off	\$95	\$95
Big Brother/Big Sister Picnic	\$95	\$95
Welcome Week	\$1000	\$700
Give Kids a Smile	\$1519	\$1519
Apollonian Frolics	\$6139	\$3000
IASDA Holiday Party	\$1000	\$0
Total:	\$15,569	\$6979

ISBA:

Beier and Nadipuram spoke on behalf of ISBA. shuster motioned, Domeyer-Klenske seconded, motion passed. Supreme Court Day fully funded. Barrister Ball reduced due to potential revenues from admission. Halloween party zero funded committee suggested that admission be charged. The committee funded the Diversity Programming at \$500 to encourage development of this new initiative. Hundred Days was zero funded. Last Lecture was reduced because majority of line item is food and GPAC tends to only fund one food event per MG. Parents and Partners was zero funded. Graduation and Commencement was fully funded to ensure the Law student's agency in choosing their commencement speaker.

See file 4814_IowaStudentBarAssociationFY12.pdf for full budget details.

Line Item	Amount Requested	Amount Approved
Supreme Court Day	\$1710	\$1710
Barrister	\$4390	\$3000



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Halloween	\$780	\$0
Diversity Programming	\$1325	\$500
100 Days	\$1950	\$0
The Last Lecture	\$310	\$290
Parents and Partners	\$35	\$0
Graduation and Commencement	\$1000	\$1000
Total:	\$11,500	\$6500

MBAA:

Roelfs and Sabic spoke on behalf of the MBAA. Domeyer-Klenske motioned, Borchers seconded, and the motion passed. Spring Ball funding reduced because of other revenues for the budget. Philanthropy Day reduced because college will probably cover the remainder costs. Speaker Series and Office Supplies fully funded.

See file 4802_MBAAssocsBudget.pdf for full budget details.

Line Item	Amount Requested	Amount Approved
Spring Ball	\$11,430	\$2430
Philanthropy Day	\$1470	\$570
Speaker Series	\$1200	\$1200
Office Supplies	\$200	\$200
Total:	\$14,300	\$4400

NMGs:

The following statement – started the each comment on Orgsync: “GPAC will only consider funding for non-member government student organizations for events July 1st – mid October. Please apply to future supplementals for other events.”

See files below for full budget details:

4801_UniversityofIowaUNAsBudget.pdf
4817_HawkeyeBallroomsBudget.pdf
4829_ActuarialScienceClubsBudget.pdf
4832_IndianStudentAlliancesBudget.pdf
4833_StudentGovtFunds.pdf for BSU
4857_SocBlkGradProfsBudget.pdf
4867_OASISsBudget.pdf

Organization	Event	Requested Amount	Amount Motioned	Motions Particulars	Discussion
Actuarial Science Club	Dinner Etiquette	2100	0	Nadipuram/Beier zero fund low priority (See tenets)	Motion passes. There are other low cost venue alternatives. ECGPS does hold a similar event that your group could attend. Suggestions - hold in the South Room of the IMU.
Organization for the Active Support of International Students (OASIS)	Food Fun Fiesta	780	100	shuster/ Nadipuram \$100 discretionary (no food)	Motion passes.
Society of Black Graduate & Professional Students (BGAPS)	Iowa Soul Festival	8200	300	O'Neill/ Nadipuram \$300 for advertising	Motion passed. Please provide more information about Guest MC - what role does this person hold? Are they a performer or speaker? Upon more information, GPAC motion will include speaker costs - \$750 for performer or \$1000 honoraria.
Black Student Union (BSU)	Chill Out and Grill Out	350	100	O'Neill/ Nadipuram \$100 discretionary	Motion passes.
Indian Student Alliance (ISA)	Garba	810	310	O'Neill/ Oetken \$310 Discretionary	Motion passes.
Hawkeye Ballroom Dance Company	Welcome Week Dance	275	125	Domeyer-Klenske/ Skretta - \$125 Venue	Motion passes.
University of Iowa United Nations Association	United Nations Day Event	2917.52	500	Skretta/ Nadipuram - \$500 discretionary	Motion passes. This event could be potentially be co-sponsored by other units on campus (i.e. OISS, Center for Human Rights, College of Law, Lecture committee)
Total Recommended:			\$1435		

Appeals Discussion:

Committee members were asked if they thought their MG would Appeal. CCOM mention that executives in the MG may. Therefore, committee decided that appeals would Monday April 25 at 6pm. MG wishing to appeal must email the chair (donna-lancianese@uiowa.edu) by 5pm on Wednesday 4/13. During the appeal meeting, the committee decided that the appealing MG would have 5 minutes to state their case, 15 minutes for Q&A, and then the committee would deliberate.



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Recap

Total Budget*: \$157,668	% of student enrollment by college	Allocations based on % Enrollment of Total Budget	FY11 Allocations	FY12 Recommendations	% change from FY11
ECGPS	—	—	\$7400	\$8500	14.86%
PAGS	—	—	\$47,500	\$60,000	26.32%
CCOMSG	11.20%	\$17,658.82	\$5800	\$6400	10.34%
COPSC	7.40%	\$11,667.43	\$6675	\$7060	6.51%
GSS	63.50%	\$100,119.18	\$17,375	\$18,800	8.20%
IADSA	5.10%	\$8,041.07	\$7214	\$6979	-3.26%
ISBA	10.90%	\$17,185.81	\$5755	\$6500	12.94%
MBAA	1.80%	\$2,838.02	\$4200	\$4400	4.76%
NGM**	—	—	\$1479	\$1435	—
Total:			\$101,919	\$120,124	
Estimated Amount for FY12 Supplementals:				\$37,544	

*Estimate = FY11 + FY11-Supplemental IV → \$139,668 + \$18,000 = \$157,668

**Funding consideration is for organization programming beginning July 1st through mid-October.

Acronyms used in the document:

BOR: Board of Regents

CCOMSG: Carver College of Medicine Student Government is the official student organization name for the member government of the COM

COB: College of Business

COD: College of Dentistry

COL: College of Law

COM: College of Medicine

COP: College of Pharmacy

COPSC: College of Pharmacy Student Council is the official student organization name for the member government of the COP

ECGPS: Executive Council of Graduate Professional Students

FY: Fiscal Year, which begins on July 1st and ends on June 30th of the next year

GC: Graduate College

GPAC: Graduate and Professional Allocation Committee



GSS: Graduate Student Senate is the official student organization name for the member government of the GC

IASDA: Iowa American Student Dental Association is the official student organization for the member government of the COD

ISBA: Iowa Student Bar Association is the official student organization for the member government of the COL

MBAA: Masters of Business Association is the official student organization for the member government of the COB

MG: Member Governments

NMG: Non-Member Government Student Organizations

OSL: Office of Student Life

SOBO: Student Organizations Business Office

UI: University of Iowa

UISG: University of Iowa Student Government

Prepared by Donna Lancianese

A handwritten signature in black ink that reads "Donna Lancianese". The signature is written in a cursive, flowing style.