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Budget Director (GPAC Chair): Donna Lancianese (Graduate)

<u>Minutes - FY13 - April 1, 2012</u>

I. Call to order – 10:15

First				
Name	Last Name	MG	Full	Attendance
Kendra	Frush	Med	F	Absent
Ben	Gillig	GSS	F	X
Andy	Koons	GSS	F	Absent
Abhay	Nadipuram	Law	F	Out at 1:45
Amy	Nicholson	Pharm	F	Χ
Ryan	Oetken	Den	F	Absent
Eugene	Parker	GSS	F	Present
Nate	Roelfs	MBA	F	Absent
Kelly	Huston	Den	Α	
				In at 1:45
Andy	Gordon	Law	A *	Out at 3:00
Brandon	Smith	Law	Α	In at 3:00
Chad.	Hamian	CCOMCC	^	In 11am, out
Shady	Henien	CCOMSG	Α	3pm
Forrest *Main Alt	Sallee ternates	MBA	Α	

II. Introduction to the day's proceedings

- a. GPAC does not review late budgets. One member government (MG) submitted late and below there is information for how GPAC handled this.
- b. It was decided that we would review ECGPS' fiscal budget first, then Non-MG, and then discuss MG.
- c. It was decided that GPAC would recommend no more than \$10000 for Non-MG for funding requests needed from July 1st to mid-October.
 - i. The only exception was Indian Student Alliance. It was decided to give them a flat amount for the year and this amount is not included in the total awarded to Non-MG, but listed separately.
- d. There was an electronic vote to increase MG's FY12 budget by 5% for FY13. This passed with 7 yays and 1 nay.

III. Beginning Motions

- a. Gillig motions to not review funding requests for Non-MG past mid-October and to hold MG discussion to the end of the meeting (because of the 5% increase vote).
 - i. Nadipuram seconded.
 - ii. This was no dissent or discussion.

IV. Historical Information

Actual					% of student
Allocations	FY09	FY10	FY11	FY12	enrollment



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					by college
ECGPS	\$10000	\$8800	\$7 4 00	\$8500	
CCOMSG	\$4429	\$65 44	\$5800	\$6 4 00	11.20%
COPSC	\$2187	\$6978	\$6675	\$7110	7.40%
GSS	\$11277	\$17988	\$17375	\$18800	63.50%
IADSA	\$850	\$6680	\$7214	\$6979	5.10%
ISBA	\$6835	\$7915	\$5755	\$6500	10.90%
MBAA	\$3646	\$3400	\$4200	\$4400	1.80%
TOTAL	\$39224	\$58305	\$54419	\$58,689	
Non-MGs				\$1435	
ISA				\$3935	
TOTAL				\$64,059	

V. ECGPS Fiscal Year Budget

	Amount				Amount
Line Item	Requested	Motion	Second	Vote	Approved
Professional					
Development					
Grants	\$20,000			_	\$20,000
Research					
Grants	\$25,000	Gillig motions to fully		Passes	\$25,000
		fund with the caveat			\$35,000
		that the grant lines			(\$29,000
		cannot increase			approved
Travel Grants	\$35,000	substantially each year.	Parker	Passes	by council)
		Gillig motions \$2500.			
		Discussion: Rationale			
		for the decrease is the			
		sizable "00" account			
		and the generous			
Strategic		increase in the grant			
Initiative	\$5000	lines.	Nicholson	Passes	\$2500
Legislative		Huston motions to fully			
Initiative	\$1000	fund.	Gillig	Passes	\$1000
Totals	\$86,000			Passes	83500

I. MG Recommendations





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- a. Even though we reviewed them last, there were two budgets that the council will need to discuss because one was late and another there was no GPAC member present at the time of MG discussion.
- b. GPAC decided not review budgets of MG that did have a member at the meeting. The committee agreed to let the council decide.

		5% Increase of	FY13
Organization	FY12	FY12	Recommendations
			10.004.74
Non MGS	\$1,435.00		\$8,291.76
ISA	\$3,935		\$4,000.00
ECGPS	\$8,500		\$3,500.00
PAGs	\$65,000		\$80,000.00
			\$0.00 (5%
CCOMSG*	\$6,400	\$6,720	increase from
			FY12)
COPSC	\$7,110	\$7,466	\$7,465.50
GSS	\$18,800	\$19,740	\$19,740.00
			\$0.00 (5%
IADSA*	\$6,979	\$7,328	increase from
			FY12)
ISBA	\$6,500	\$6,825	\$6,825.00
MBAA	\$4,400	\$4,620	\$4,620.00
TOTALS	\$129,059	\$52,698	\$134,442.26
Sum of ECGPS and			
MG	\$58,689	\$56,198	
Totals without PAGS	\$64,059		\$54,442
Totals with all MGs at 5%		\$148,490.21	

II. Non-MG Recommendations

- a. In the last column, under recommendations I use short hand for the recommendations.
 - i. The first name listed is the member that made the motion and the second name is the one who seconded it.
 - ii. Other short hand:
 - 1. Late: budget was submitted after the 5pm deadline Friday, 3/30
 - 2. Out of scope or OOS: can mean funding past mid-October, or FY12
 - 3. Nich: Nicholson (GPAC member)
 - 4. ff: fully fund
 - 5. disc: discretionary funding
 - 6. G & T: per our tenets and guidelines



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- iii. MGs and ECGPS were highlighted just for location ease
- b. Over 110 Non-MG Budgets reviewed
 - i. Recommended: \$8291.76
 - ii. Indian Student Alliance FY13 Recommendation: \$4000
 - iii. Total Recommended for Non-MGs: 12921.76

	I			
		Requested	Recommendation	
Organization	Submitted At	Amount	Amount	
Iowa American				
Student Dental				
Association	2012-03-31 15:27:41 -			
(IASDA)	0500	12915	See notes	late
	2012-03-31 07:32:19 -			
RiverRun	0500	17560	0	late
Multicultural				
Business Student	2012-03-30 23:27:56 -			
Association	0500	80	0	late
National				
Organization for				
the Professional				
Advancement/Black				
Chemists &	2012-03-30 19:18:46 -			
Chemical Engineers (NOBCChE)	0500	4044	0	late
(NOBCCILE)	2012-03-30 17:25:42 -	4044	U	iale
Iowa Andhi	0500	1330.16	0	late
201747 114111	2012-03-30 16:58:41 -	1333113		1400
Global Health Club	0500	565	0	out of scope
	2012-03-30 16:58:13 -			
Global Health Club	0500	40	0	out of scope
Asian American	2012-03-30 16:51:42 -			
Coalition (U of I)	0500	8092	0	out of scope
Sigma Lambda	2012-03-30 16:50:46 -			Gillig motions 350;
Gamma	0500	3850	350	Nadipuram 2nds
	2012-03-30 16:49:34 -			_
Global Health Club	0500	2140	0	out of scope
Sigma Alpha Iota -	2012 20 20 17 17 27			Gillig motions \$0 low
Zeta Epsilon	2012-03-30 16:48:20 -	2544.4		priority; Nicholson
Chapter	0500	2511.4	0	2nds
Clabal Haaltha Clar	2012-03-30 16:48:15 -	40		ab. a.6 a.a
Global Health Club	0500 2012-03-30 16:43:18 -	40	0 F0 F0 from	out of scope
Hawks Nest	0500	109024	50- <mark>50 from</mark> SABAC=\$0	coo notos
Hawks Nest	0300	109024	SADAC=\$0	see notes



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Student Disability Organization	2012-03-30 16:39:31 - 0500	5320	0	Gillig motions to zero fund - request is not complete. Reapply in supplemental 1 with all information in the request. Huston 2nds
Clobal Health Club	2012-03-30 16:37:41 -	40	0	out of scope
Global Health Club ALMA (Association	0500	40	U	out of scope
of Latino's Moving Ahead)	2012-03-30 16:37:00 - 0500	3000	350	Gillig motions 350; Nadipuram 2nds
National Organization for the Professional Advancement/Black Chemists & Chemical Engineers (NOBCChE)	2012-03-30 16:34:12 - 0500	2835	0	Huston \$0 out of scope for conferences, ncholson
Global Health Club	2012-03-30 16:32:34 - 0500	1140	0	out of scope
Animation and Interaction at the	2012-03-30 16:27:24 -	1110		out or occipe
University of Iowa	0500	16317.99	0	see notes
Global Health Club	2012-03-30 16:27:09 - 0500	0	0	problem
Student Ambassadors for Ponseti	2012-03-30 16:25:13 - 0500	855	515- <mark>465 funded</mark> by SABAC=\$50	see notes
Bridges International (UI Chapter)	2012-03-30 16:23:12 - 0500	5500	50	see notes
Global Health Club	2012-03-30 16:19:25 - 0500	40	0	out of scope
Global Health Club	2012-03-30 16:16:55 - 0500	1500	0	gillig \$0; Nicholson
Global Health Club	2012-03-30 16:08:21 - 0500	1300	125- <mark>115 funded</mark> by SABAC=10	gillig \$125; Nicholson
Global Health Club	2012-03-30 16:03:21 - 0500	40	0	out of scope - not enough detail and talk to Tom Baker about screening
Iowa Student Bar Association	2012-03-30 16:01:09 - 0500	8190	See notes above	



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Emergency Medical Services Student Interest				
Organization				
(University of	2012-03-30 15:48:53 -			
Iowa)	0500	122732.95	50	see notes
University of Iowa				
School of				
Journalism and				
Mass Communication	2012-03-30 15:41:23 -			
HealthBeat	0500	1000	0	out of scope
Black Student	2012-03-30 15:40:34 -	1000	0	out or scope
Union (BSU)	0500	8094	0	out of scope
Interfraternity	2012-03-30 15:40:07 -		350- <mark>225 funded</mark>	
Council (IFC)	0500	17795	by SABAC=125	see notes
The 10,000 Hours	2012-03-30 15:33:03 -		50 <mark>-50 funded by</mark>	
Show (10K)	0500	22450	SABAC=0	see notes
University of Iowa				
Student Society of				
Health-System	2012-03-30 15:32:45 -			
Pharmacists	0500	700	0	out of scope FY12
University of Iowa				
School of Journalism and				
Mass				
Communication	2012-03-30 15:27:47 -			
HealthBeat	0500	500	0	gillig \$0/huston :)
Iowa Student				
Medical Research	2012-03-30 15:25:33 -		700 <mark>-132 funded</mark>	
Club	0500	1578	by SABAC=568	nadipuram/gillig dsc;
Multicultural Greek	2012-03-30 15:17:46 -	2505		
Council	0500	2505	50	see notes
Graduate Student	2012-03-30 15:17:16 - 0500	27075	Coo notos abovo	
Senate National Pan-	0500	27875	See notes above	
Hellenic Council	2012-03-30 15:09:05 -		50 <mark>-25 funded by</mark>	
(NPHC)	0500	5011	SABAC=25	see notes
Gay, Lesbian,				
Bisexual,				
Transgender and				
Allied Union	2012-03-30 15:03:36 -	0040.0	425 <mark>-310 funded</mark>	
(GLBTAU)	0500	8912.9	by SABAC=115	see notes
Master of Business	2012 02 20 14:50:12			
Administration	2012-03-30 14:56:12 - 0500	17400	See notes above	
Association (MBAA) Actuarial Science	2012-03-30 14:09:09 -	1/400	SEE HOLES ADOVE	gillig/nicholson - low
Club	0500	1322	0	priority



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American Society				l I
of Civil Engineers	2012-03-30 14:07:06 -			
(ASCE)	0500	4100	0	out of scope
American Society				0000.000
of Civil Engineers	2012-03-30 13:59:36 -			
(ASCE)	0500	1500	0	gillig/henien \$0
American Society			-	5 5,
of Civil Engineers	2012-03-30 13:56:48 -			
(ASCE)	0500	1500	0	gillig/henien \$0
American Society				
of Civil Engineers	2012-03-30 13:54:18 -			
(ASCE)	0500	550	0	out of scope
				nadipuram/huston
				\$0 low priority -
Students in	2012-03-30 13:52:43 -			everything else is
Advertising	0500	2496.5	0	out of scope
American Society				
of Civil Engineers	2012-03-30 13:46:25 -	2250		gillig/huston \$0 low
(ASCE)	0500	2350	0	pri
American Society	2012 02 20 12:41:02			-:!!!:-://
of Civil Engineers	2012-03-30 13:41:03 -	2200		gillig/huston \$0 low
(ASCE)	0500 2012-03-30 12:59:24 -	2200	0 130- <mark>80 funded</mark>	pri
Delta Lambda Phi	0500	2135	by SABAC=50	see notes
President's	2012-03-30 12:57:28 -	2133	by SADAC=30	see notes
Leadership Society	0500	300	50	Henien/Huston
Delta Sigma Pi	0500	300	30	Herileti/Hustoff
(Professional				
Business	2012-03-30 12:23:20 -			
Fraternity)	0500	6040	50	see notes
Vietnamese	2012-03-30 11:59:15 -			
Student Association	0500	1070	150	gillig/huston150 disc
Vietnamese	2012-03-30 11:57:36 -			nicholson/huston
Student Association	0500	110	0	low pri
Executive Council			-	
of Graduate and				
Professional	2012-03-30 11:54:42 -			
Students	0500	86000	See Notes above	
Vietnamese	2012-03-30 11:51:19 -		100 <mark>-55 funded</mark>	
Student Association	0500	395	by SABAC=45	gillig/parker disc
Hawkeye Ballroom	2012-03-30 11:42:05 -		200 <mark>-100 funded</mark>	
Dance Company	0500	42970	by SABAC=100	see notes
Vietnamese	2012-03-30 11:40:52 -			gillig/nicholson - low
Student Association	0500	35	0	priority
Vietnamese	2012-03-30 11:39:55 -			gillig/nicholson - g &
Student Association	0500	1465	0	t



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Women in Science				
and Engineering			26.76 <mark>-26.76</mark>	see notes
(WISE)	2012-03-30 11:35:26 -		funded by	
Ambassadors	0500	640.27	SABAC=0	only
				gillig/huston compet,
Student Model	2012-03-30 11:22:03 -			other events out of
United Nations	0500	16968	0	scope
				gillig/nich - provide
	2012-03-30 11:07:52 -			more info about
Tippie Senate	0500	4855	0	confrerence in sup 1
Simply Food, the	2012-03-30 10:49:57 -			nich/gillig - low pri
real food Challenge	0500	3430	0	or T & g
University of Iowa				
Sierra Student	2012-03-30 10:34:26 -			
Coalition	0500	1150	300	gillig/nich disc
University of Iowa	2012-03-30 10:29:59 -		50 <mark>-50 funded by</mark>	Gillig/gordon 50, 0
Gardeners	0500	500	SABAC=0	for truck
	2012-03-30 09:55:58 -			gillig/nich 50, 0 the
Tippie Senate	0500	750	50	rest
Campus Crusade	2012-03-30 09:36:15 -			
for Christ	0500	22350	150	see notes,
				Gordon/gillig FY13 -
Indian Student	2012-03-30 04:42:53 -			note about this is
Alliance (ISA)	0500	83490	4000	your FY13 budget
Chinese Students				
and Scholars	2012-03-30 01:32:36 -		50 <mark>-50 funded by</mark>	Huston/gordon 50
Association (CSSA)	0500	110	SABAC=0	ads, 0 rest
Chinese Students				
and Scholars	2012-03-30 01:30:49 -			Huston/gordon 50
Association (CSSA)	0500	300	50	ads, 0 rest
				huston/parker 180
Chinese Students				travel, 25
and Scholars	2012-03-30 01:25:26 -		205 <mark>-180 funded</mark>	advertising for
Association (CSSA)	0500	1360	by SABAC=25	online manual
Men in Nursing	2012-03-30 01:15:49 -			gillig/nich 50 office
(UI)	0500	21850	50	supplies & 0 rest
Chinese Students				
and Scholars	2012-03-30 00:50:10 -			
Association (CSSA)	0500	2200	300	huston/gillig disc
	2012-03-30 00:44:58 -		200 <mark>-100 funded</mark>	huston/parker 100
Czech Connection	0500	1500	by SABAC=100	screening, 100 ads
				nich/huston 50 for
	2012-03-30 00:17:24 -		50 <mark>-50 funded by</mark>	fall ad, WIO out of
Walk It Out	0500	8594	SABAC=0	scope
University of Iowa	2012-03-30 00:15:00 -			
Gardeners	0500	2570	0	gillig/huston zero all



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National Alliance	2012 02 20 22 52 25			parker/gillig 50
on Mental Illness of the U of I	2012-03-29 23:53:35 - 0500	4450	50 <mark>-50 funded by SABAC=0</mark>	candle ad, rest out of scope
Environmental	2012-03-29 22:33:51 -			
Coalition (U of I)	0500	500	0	huston/gillg 0 equp
Environmental	2012-03-29 22:30:44 -	F00	0	aillia/buatan nau a
Coalition (U of I)	0500 2012-03-29 21:35:31 -	500	0	gillig/huston per g huston/gordon 0 g &
Global Buddies	0500	537.5	0	t
Carver College of				
Medicine Student	2012-03-29 21:29:58 -			
Government	0500	9775	See notes above	
Geneva Campus Ministry	2012-03-29 21:16:50 - 0500	6445	300	gillig/huston per g
Organization for				gillig/huston 300
the Active Support				disc, 50 ad monthly,
of International	2012-03-29 21:03:29 -	4000	400	50 office supplie;
Students (OASIS)	0500	4000	400	less \$50
Middle Eastern Law	2012 02 20 20 17 27			
Student Association	2012-03-29 20:17:27 - 0500	F00	210	aillia/poulcou diaa
(MELSA)	2012-03-29 20:06:14 -	500	310 150 <mark>-150 funded</mark>	gillig/parker disc gillig/huston 150
Ped 4 Peds	0500	600	by SABAC=0	disc
Panhellenic Council	2012-03-29 19:26:37 -			gillig/nich 50 office
(PHC)	0500	17840	50	sup - low pri
	2012-03-29 18:57:23 -			gillig/nich lack of
Sailing Club (Iowa)	0500	4650	0	info
Carver College of				
Medicine-Medicus	2012 02 20 10 11 15			//
Mentorship	2012-03-29 18:41:45 -	645	20	gillig/huston 20
Program Panhellenic Council	0500	645	20	office supplie
(PHC)	2012-03-29 18:22:08 - 0500	2250	0	gillig/nich
Phi Alpha Delta	0300	2230	0	gillig/fileff
Pre-Law Fraternity,	2012-03-29 16:13:23 -			
International	0500	800	0	gillig/nich
Feminist Majority				
Leadership Alliance	2012-03-29 14:07:04 -		15 <mark>-15 funded by</mark>	
(U of I)	0500	45	SABAC=0	gillig/nich 15 ad
Habitat for				gillig/parker 50 ad 4
Humanity Campus	2012-03-29 13:11:56 -		125 <mark>-75 funded</mark>	dinner, 75 disc for 2
Chapter (U of I)	0500	904.99	by SABAC=50	things
Society of	2012 02 20 12:10:25			aillia/huston 400 for
Professional Journalists	2012-03-29 13:10:35 - 0500	2671.75	400	gillig/huston 400 for 1 exec
Journalists	0500	20/1./3	- 00	I CVCC



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UI PAWS:				
Promoting Animal	2012-03-28 23:53:05 -		50 <mark>-50 funded by</mark>	huston/parker 50
Welfare in Society	0500	502	SABAC=0	office sup, rest)
Rowing Club	2012-03-28 19:04:37 -			, , , , , , , , , , , , , , , , , , , ,
(Men's)	0500	1926	0	gillig/nich
	2012-03-28 15:08:23 -		300 <mark>-250 funded</mark>	parker/gillig see
Swing Dance Club	0500	39613	by SABAC=50	notes
				gillig/nich 50 office
ECO Hawk: Easy	2012-03-28 10:47:08 -		70-62 funded by	sup & 20 venue and
Change Overall	0500	494	SABAC=8	0 rest
Associated				
Residence Halls	2012-03-28 09:35:14 -		_	
(ARH)	0500	6725	0	FY12
Sports Law Society				
of the University of	2012-03-27 18:03:30 -	2006	0	huston/parker see
Iowa	0500	2896	0	notes
Big Brothers Big	2012-03-27 15:12:22 -	205	20 <mark>-20 funded by</mark>	· · ·
Sisters at Iowa	0500	305	SABAC=0	ad, homecoming 0
College of				
Pharmacy Student	2012-03-27 12:20:00 -	1 4025	C t l	
Leadership Council	0500	14825	See notes above	
The University of	2012 02 26 17:20:24		20 20 funded by	
Iowa Collegiate 4- H	2012-03-26 17:38:24 - 0500	30	30 <mark>-30 funded by SABAC=0</mark>	aillia/huston EE
Association of	0300	30	SADAC-U	gillig/huston FF
Nursing Students	2012-03-26 13:38:35 -			
(UIANS)	0500	1325	0	oos
Association of	0000	1323	<u> </u>	000
Nursing Students	2012-03-26 13:20:31 -			
(UIANS)	0500	150	0	gillig/huston
Association of				5 5.
Nursing Students	2012-03-26 13:08:42 -			gillig/huston 2 ex
(UIANS)	0500	4500	90	fees
	2012-03-25 14:50:14 -			
Net Impact	0500	50	50	gillig/huston
	2012-03-25 14:38:04 -			
Net Impact	0500	375	0	gillig/smith g & t
	2012-03-25 14:17:16 -			
Net Impact	0500	300	0	gillig/huston g & t
Hawkeye Flying	2012-03-24 11:37:37 -	1000	-	gillig/nich need more
Club	0500	1000	0	info
Mortar Board	2012-03-22 23:24:44 -	2000	-	
Honor Society	0500	2670	0	gillig/sallee g & t
Theta Tau-				
Professional	2012 02 22 12:20:52			aillia/anaikk = 0 t 4
Engineering	2012-03-22 13:30:53 -	1140	400	gillig/smith g & t - 1
Fraternity	0500	1140	400	exec



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International Law Society	2012-03-21 20:18:10 - 0500	170	20	gillig/huston ff ad
Amnesty				<u> </u>
International (U of	2012-03-20 20:42:45 -			
I)	0500	200	0	OOS
STAR (Students To	2012-03-20 15:02:40 -			gillig/nich g & t
Assist Recruitment)	0500	400	0	weekly meeting stuff
University of Iowa	2012-03-20 14:52:44 -		15 <mark>-15 funded by</mark>	
Anthropology Club	0500	598	SABAC=0	gillig/huston ff ad
Malaysian Student	2012-03-19 21:29:25 -			
Society	0500	1600	0	gillig/huston g & t
InterVarsity				
Graduate Christian	2012-03-19 19:00:19 -			
Fellowship	0500	165	0	gillig/huston g & t
University of Iowa	2012-03-19 14:42:22 -			gillig/nic 50 disc for
English Society	0500	175	50	ad &office
The University of				
Iowa Collegiate 4-	2012-03-19 12:24:55 -		100 <mark>-100 funded</mark>	
Н	0500	850	by SABAC=0	nich/sallee disc
		total	· · · · · · · · · · · · · · · · · · ·	

III. Adjourned at 4:30