Allocation Budget Balancing Sheet Organization Name: Organization Number: 989 Time Period: Date Today:  Ine #01 Line #01 Line #02 Line #03 S 25.00   Sproccoli Cookoff Event (GPAC and SABAC FY2010 Annual Budget) Sproccoli Cookoff Event (GPAC and SABAC FY2010 Annual Budget)  Sproccoli Cookoff Event (GPAC and SABAC FY2010 Annual Budget)  Broccoli Cookoff Event (GPAC and SABAC FY2010 Annual Budget)
Organization Name: Broccoli Lovers Organization Organization Number: 989 Time Period: FY2010 Date Today: 11/3/2009  Balances Forward: Amount Description Line #01 \$ 53.00 general programming (GPAC FY2010 Annual Budget) Line #02 \$ 25.00 office supplies (GPAC FY2010 Annual Budget)
Time Period: FY2010 Date Today: 11/3/2009  Balances Forward: Amount Description Line #01 \$ 53.00 general programming (GPAC FY2010 Annual Budget) Line #02 \$ 25.00 office supplies (GPAC FY2010 Annual Budget)
Date Today: 11/3/2009  Balances Forward: Amount Description  Line #01 \$ 53.00 general programming (GPAC FY2010 Annual Budget) Line #02 \$ 25.00 office supplies (GPAC FY2010 Annual Budget)
Balances Forward: Amount Description  Line #01 \$ 53.00 general programming (GPAC FY2010 Annual Budget)  Line #02 \$ 25.00 office supplies (GPAC FY2010 Annual Budget)
Line #01 \$ 53.00 general programming (GPAC FY2010 Annual Budget) Line #02 \$ 25.00 office supplies (GPAC FY2010 Annual Budget)
Line #02 \$ 25.00 office supplies (GPAC FY2010 Annual Budget)
Line #03 \$ 125.00 Broccoli Cookoff Event (GPAC and SABAC FY2010 Annual Budget)
Line #04 \$ 300.00 Broccoli Dance (SABAC FY2010 Annual Budget)
Line #05 \$ -
Line #06 \$ -
Line #07 \$ -
Line #08 S -
Line #09 \$ -
Line #10 S -
line #11 S -
Line #12 S -
Line #13 S -
Line #14 S -
Line #15 \$ -
Line #16 \$ -

Revenue Account - "00" Account

Balance Forward:

Line #17 Line #18 Line #99 Misc

Balance Forward: \$ 1,250.00

503.00

Revenues	Source	to your organ	Amount	Description	Date	Amount	Description
Line #01				_			
	GPAC	10/5/2009 \$	200.00	Supplemental I Funding Period			
	SABAC	10/6/2009 \$	300.00	Supplemental I Funding Period	_		
					_ _		
					_	Line #01 Total: \$	5 500.00
Line #02				=			
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		_			_		
		_			_		
		<u> </u>			_		
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						Line #02 Total:	<u> </u>
Line #03	00.40	10/5/2000	25.00	<b>7</b>			
	GPAC	10/5/2009 \$	25.00	Supplemental I Funding Period	_		
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		<u> </u>			_	$\vdash$	
		<u> </u>			_		
					_	Line #03 Total: \$	5 25.00
Line #04						Line #05 Total: \$	25.00
LITIE #U4	SABAC	10/5/2009 \$	275 00	Supplemental I Funding Period			
	JADAC	10/3/2009 3	273.00	Supplemental in unumg Feriou	_	$\vdash$	
				1	_	<del>                                     </del>	
		<b>—</b>			_	$\vdash$	
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Line #05 450.00 Supplemental II Funding Period SABAC 10/29/2009 \$ Line #05 Total: \$ 450.00 Line #06 Line #06 Total: \$ Line #07 Line #07 Total: \$ Line #08 Line #08 Total: \$ Line #09 Line #09 Total: \$ Line #10 Line #10 Total: Line #11 Line #11 Total: \$ Line #12 Line #12 Total: Line #13

Line #13 Total: \$

Line #14		r. —	1			1
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Line #17						<del></del>
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Line #18					Line #17 Total.	<del>, ,</del>
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11 1100					Line #18 Total:	<u>\$ -</u>
Line #99		ć	1			1
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					Misc Total:	<u>\$ -</u>
	Total Revenue:	\$ 1,250.00	_			
			<del>-</del>			
evenue Accou	unt Income (what	t your organ	ization gained in the 00):			
Revenue	Date	Amount	Description	Date	Amount	Description
			•			·
	9/5/2009	\$ 200.00	College of Food Science Donation			
	9/22/2009	\$ 32.60	T-Shirt Revenue from last year	-		
	9/30/2009	\$ 175.00	Department of Broccoli Grant	_		

Total 00 Income: \$

407.60

Less (what your	organizat	ion spent -	Student (	Gον	vernment Funds):				
Expenses		Date	Amount		Description	Date	Amount		Description
	Line #01							_	
		9/15/2009	\$ 200.	00	Daily Iowan Advertising				
		9/15/2009	\$ 100.	00	Press Citizen Advertising	-			
		10/1/2009	\$ 225.	00	Banner - Imprinted Sportswear	="			
						•	Line #01 Total:	\$	525.00
	Line #02								
		9/22/2009	\$ 18.	97	Staples for Office Supplies				
						-			
						-			
						-			
						-			
						-	Line #02 Total:	\$	18.97
	Line #03								
		10/3/2009	\$ 56.	97	Wal-Mart for Paper Goods			1	
		10/5/2009	\$ 75.	00	IMU Set Up Fees	-			
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						-	Line #03 Total:	Ś	131.97
	Line #04						Ellic #05 Total.	<u> </u>	131.57
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	Line #07		r.					1	
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						-	Line #09 Total:	\$	<u></u>

Line #10			
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							Misc Total:	<u>-</u>	
	Total Stude	nt Go	vernment	Funds Expenses:	\$ 675.94	1			
					7 31313				
Less Revenue Account Ex	penditures	(wh	at your o	organization s	pent from 00):				
Expenses	Date	Α	mount	Des	cription	Date	Amount	Description	
	0/5/222	۵	====	la car					
	9/5/2009 11/1/2009		52.95 75.00	Pizza for Septem Donation to Crisi		_	$\vdash$		
	10/6/2009			Pizza for October		_	$\vdash$		
	10/0/2003	Y	30.00	1 1224 101 October	Wiccing	_			
			Т	otal 00 Expenses:	\$ 183.95	5_			
						=			
UP-To-Date (UTD) Balance	ces								
			mount	la re			d Comments		
Line #01		\$			and other advertising				
Line #02 Line #03		\$			ining Office Supplie ed the cost of paper		funds won't he use	ed for the event	
Line #04		\$						to the event.	
Line #05									
Line #06		\$	-						
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Line #18 Line #99		\$	-						
Misc		\$	-						
"00"		\$	1,473.65						
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	UTD Stu	dent (	Governmer	nt Funds Balance:	\$ 1,077.06	j =			
				+	4 472 67				
			O1D "00	" Funds Balance:	\$ 1,473.65	<u></u>			
JUSTIFICATIONS									
If your organization requ	uested any rea	illocat	tions or spe	ent in a manner o	therwise stated in t	he contract, ple	ease explain here.		
If your organization rece	eived funding	for pr	ogramming	g/event and it did	not occur - please	explain the deta	ails here.		
Source Line #	Original \$		New \$	Difference \$	Reason				
GPAC/SABAC 3	\$ 150.00		131.97		We overbudgeted	the cost of nan	er goods and have	unspent funds	
_:o, o o	, 100.00	٣	_51.57	, 10.03		pup			