

I	EQUIPMENT RENTAL	Amount	Rate	x	ESTIMATED	ACTUAL
193	Camera Rental Arri Alexa, plus Lenses	4	3200		12,800	
194	Sound Rental					
195	Lighting Rental	2	750		1,500	
196	Grip Rental	4	500		2,000	
197	Generator Rental	2	175		350	
198	Expendables	4	150		600	
199	VTR Rental					
200	Walkie Talkie Rental	2	200		400	
201	Dolly Rental					
202	Hot Head					
203	Crane	2	2000		4,000	
204	Production Supplies	1	500		500	
205	Video Cameras					
206	Production Office Rental					
207	Cell Phones					
208	Steadicam					
209	Underwater Rigs	2	2500		5,000	
210						
TOTAL I					27,150	

J	FILMSTOCK, DEVELOP & PRINT	Amount	Rate	x	ESTIMATED	ACTUAL
211	Purchase Filmstock Hard Drives	4	200		800	
212	Develop Filmstock, Prep for Video					
213	Video Stock					
214	Transfer to Video					
215	Sync/Screen Dailies					
216	Shipping	4	50		200	
TOTAL J					1,000	

K	MISCELLANEOUS COSTS	Amount	Rate	x	ESTIMATED	ACTUAL
217	Petty Cash	4	250		1,000	
218	Air Shipping and Carriers	2	5000		10,000	
219	Phones and Cables					
220	Cash Under \$15 Each					
221	External Billing Costs					
222	Special Insurance					
223						
224	Client Services					
225						
226						
TOTAL K					11,000	

L	DIRECTOR/CREATIVE FEES	Amount	Rate	x	ESTIMATED	ACTUAL
227	Director Prep	1.75	3000		5,250	
228	Director Travel	2	2875		5,750	
229	Director Shoot	4	3000		12,000	
230	Director Post	2	3000		6,000	
231	Fringes					
232						
233						
Sub-total L					29,000	
PT/P&W						
TOTAL L					29,000	