

FILTERS		P & L By Market																						
region	All	NOTE : Values are from 2019,2020,2021 ALL VALUES ARE IN INR																						
division	All																							
customer																								
FISCAL YEARS																								
Values	Australia	Austria	Bangladesh	Canada	China	France	Germany	India	Indonesia	Italy	Japan	Netherlands	Newzealand	Norway	Pakistan	Philippines	Poland	Portugal	South Korea	Spain	Sweden	United Kingdom	USA	
NET_SALES	35.57M	2.96M	9.69M	51.99M	29.74M	37.45M	19.26M	241.85M	27.15M	19.09M	9.80M	11.57M	13.39M	16.16M	10.98M	50.92M	8.39M	16.16M	79.05M	14.39M	2.05M	44.23M	131.23M	
COGS	22.10M	2.07M	6.26M	31.51M	17.60M	21.23M	13.50M	161.16M	16.35M	12.86M	5.42M	6.52M	7.37M	11.19M	6.67M	30.16M	4.91M	9.59M	50.22M	9.54M	1.22M	25.34M	82.54M	
GROSS MARGIN	13.47M	0.89M	3.43M	20.48M	12.14M	16.22M	5.76M	80.69M	10.80M	6.23M	4.38M	5.04M	6.02M	4.97M	4.30M	20.76M	3.48M	6.57M	28.83M	4.85M	0.83M	18.89M	48.69M	
GM(%)	37.87%	29.96%	35.43%	39.39%	40.82%	43.31%	29.91%	33.36%	39.77%	32.62%	44.68%	43.59%	44.98%	30.75%	39.19%	40.77%	41.52%	40.66%	36.47%	33.69%	40.59%	42.72%	37.10%	

