

region, mark...  $\vee$ 

APAC (region)...∨

customer

All

All

2018 2019

2020

Q2

Q1

Q3

YTD YTG

**76.3%** ✓ LY: 0.7 (+11.21%)

**Forecast Accuracy** 

0.56M!

**\** 

LY: -0.04M (+1374.83%)

**Net Error** 

(+102.28%)

**V** 

**Absolute Error** 

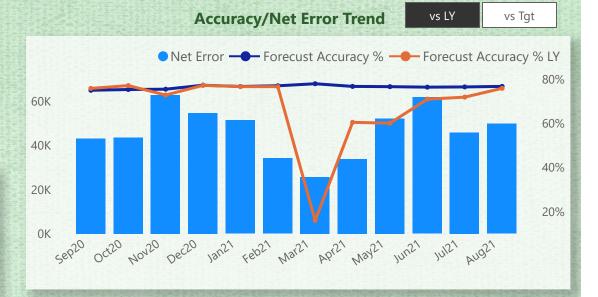
3.38M!

LY: 1.67M



## **Key Matrix by Customers**

customer	Forecust Accuracy %	Net Error	Net Error %	Forecust Accuracy LY	Risk %
Amazon	56.93%	91046	4.41%	0.32	El
Girias	45.05%	32531	4.18%	0.36	El
Electricalsocity	44.66%	42550	5.37%	0.34	EI
Reliance Digital	44.34%	28326	3.91%	0.33	EI
Ebay	44.30%	20379	2.78%	0.24	EI
Ezone	44.11%	26876	3.52%	0.33	EI
Atliq e Store	43.33%	41476	5.58%	0.20	El
Lotus	43.30%	18506	2.54%	0.34	EI
Viveks	43.03%	20576	2.77%	0.32	El
Vijay Sales	42.98%	34335	4.27%	0.34	EI
Croma	42.78%	45046	5.96%	0.35	EI
AltiQ Exclusive	42.74%	43543	5.97%	0.34	El
Electricalslytical	42.31%	31564	4.23%	0.33	El
Atliq Exclusive	42.13%	2714	0.35%	0.33	EI
Propel	41.82%	51425	6.59%	0.33	El
Expression	41.61%	14181	1.94%	0.31	El
Flipkart	41.59%	13112	1.42%	0.13	El
Total	76.35%	558186	3.90%		0.69 EI



## **Key Matrix By Products**

segment	Forecust Accuracy %	Net Error	Forecust Accuracy % LY	Risk
	75.92%	584262	0.76	El
⊕ Peripherals	80.12%	-2929	0.71	OOS
	79.15%	5868	0.74	El
	84.01%	101296	0.50	El
	78.39%	6886	0.62	El
	74.97%	-137197	0.67	OOS
Total	76.35%	558186	0.69	El

BM: Bench Mark, El: Excess Inventory ,OSS: Out Of Stock, LY: Last Year