

Export to Excel																		
NAME OF THE PLANT		NAME OF THE UNION																Total
		MOTHER DAIRY	BENGALURU MILK UNION LTD	KOLAR MILK UNION LTD	MYSURU-Ch.Nagar Dist MILK UNION LTD	CHAMARAJANAGAR MILK UNION	MANDYA MILK UNION LTD	TUMAKURU MILK UNION LTD	HASSAN MILK UNION LTD	DHARWAD MILK UNION LTD	BELAGAVI MILK UNION LTD	VIJAYAPURA MILK UNION LTD	KALABURGI MILK UNION LTD	DAKSHINA KANNADA MILK UNION LTD	SHIVAMOGGA MILK UNION LTD	BALLARI MILK UNION LTD	HAVERI MILK UNION	
I. CONVERSION																		
MOTHER DAIRY	MM PLAN																	
	ON THE DAY			97620				127070										224690
	TILL DATE			84402				78310										162712
PDD DHARWAD	MM PLAN																	
	ON THE DAY								269875	64650	25710				73090		33030	466355
	TILL DATE								112752.4	32090	10052				42610		31770	229274.4
GEJJALAGERE	MM PLAN																	
	ON THE DAY						352833											352833
	TILL DATE						295821.8											295821.8
D.D.I.L.(DEMPO)	MM PLAN																	
	ON THE DAY										27082				46870			73952
	TILL DATE									4367	36231.2				53560			94158.2
CHANNARAYAPATNA PLANT	MM PLAN																	
	ON THE DAY							45900	146540						57350			249790
	TILL DATE				28136			59884	336704						56854	4022		485600
KANAKAPURA DAIRY (BAMUL)	MM PLAN																	
	ON THE DAY		400000		198150				96840									694990
	TILL DATE		287851.6		75230		8358	17936	19368									408743.6
SKA DAIRY (SELUM)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
ABT DAIRY (TN)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
FARMGATE (AP)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
CHITTOOR (AP)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
CREAM LINE DAIRY (AP)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
ONGOLE (AP)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
HERITGE (AP)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
SKA (THALI)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
RAMANAGARA POWDER PLANT	MM PLAN																	
	ON THE DAY																	
	TILL DATE				33838		17134		22504		23297				4492			101265
SHUBHI DAIRY PUNE (MH)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
WARNA (MH)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
PARAG (MANCHOOR)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
S P MANI & MOHAN DAIRY (TN)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
PRATIBTHA DAIRY (MH)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
PARAG (AP)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
SWARAJ DAIRY (MH)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
SHREEDUTTA (MH)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
Indapur (SONAI, MH)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
Total	ON THE DATE		400000	97620	198150		352833	269810	146540	269875	64650	52792			177310		33030	2062610
	TILL DATE		287851.6	84402	137204		25492	313757.8	180066	336704	112752.4	59754	46283.2		157516	4022	31770	1777575
II. BULK SALES																		
Hangyo (KARNATAKA)	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
BALAJI (AP) MDFVPL	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
SKA (TN) MDFVPL	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
PARAG (AP) MDFVPL	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
TRIVANDRAIM	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	

[illegible]

	TILL DATE																	
KOMUL_BMP	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
DKMUL_BMP	MM PLAN																	
	ON THE DAY																	
	TILL DATE																	
Total	ON THE DATE						20500		64830									85330
	TILL DATE						4100		18898									22998
Total I + II	ON THE DATE		400000	97620	198150		373333	269810	211370	269875	64650	52792			177310		33030	2147940
	TILL DATE		287851.6	84402	137204		25492	317857.8	180066	355602	112752.4	59754	46283.2		157516	4022	31770	1800573