

#### **FILTERS**

division All market All region All customer All

#### P & L FY

#### **Net Sales Performance**

Note: 21 VS 20 IS NOT PART OF PIVOT TABLE All values in USD

Fiscal Year

Values	2019	2020	2021	21 Vs 20
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
Gross Margin %	41.4%	37.3%	36.4%	-2.3%



