



---

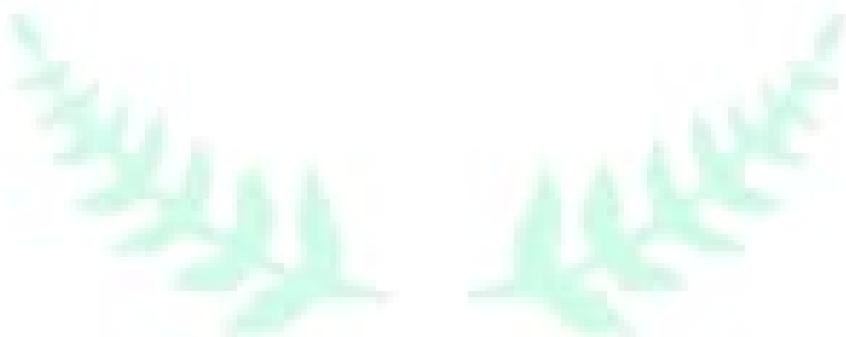
# **Detailed Project Report**

**On**

## **Jute Based Industry (Jute Bags)**

---

**Under MKUY**

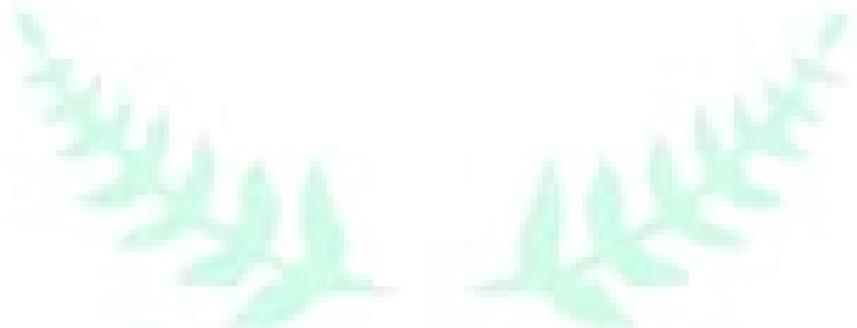


**Name of the Entrepreneur/Entity:**

**Address:**

## Contents

1. Project Summary.....	2
2. Project Profile.....	3
2.1 Entrepreneur/Entity Profile.....	3
2.2. Project Consultant Details .....	4
2.3. Concept and Scope of the Project .....	5
3. Techno-commercial Assumptions .....	6
4. Financial Details.....	6
4.1. Project Fixed Capital.....	6
4.2. Project Variable Expenses .....	7
4.3. Details of Sales.....	8
4.4. Project Balance Sheet .....	9
4.5 Calculation of Depreciation.....	10
4.6 Projected P&L.....	10
4.7. Projected Cash Flow .....	11
4.8. Projected Loan Repayment.....	11
4.9. Calculation of DSCR, IRR and BEP .....	12
4.10. Summary of Project Cost.....	13



## 1. Project Summary

1	Name of the Enterprise (as per the Illustrative List of Enterprises)	Jute Based Industry (Jute Bags)
2	Sector (as per the Illustrative List of Enterprises)	Agriculture
3	Project Capacity <sup>1</sup>	NA
4	Key components of the project	Manufacturing Jute Bags and Selling
5	Project Address (Village/Ward, Gram Pranchayat/Municipality, Block, District)	
6	Products/Output from the project	Jute Bags
7	Total Project Cost	Rs. 24,42,300
8	Fixed Capital Cost	Rs. 22,92,300
9	Working/Recurring capital	Rs. 1,50,000
10	Bank Finance/ Self Finance	Bank Loan
11	Bank Loan Amount	Rs. 23,97,300
12	Promoter Contribution (min 10% in case of bank loan)	Rs. 45,000
13	Assumed Rate of Interest	11%
14	Subsidy Eligibility (40%, 50%)	
15	Repayment Terms (Tenure, Moratorium, Frequency, Mode of Repayment: equal principal/equal instalment)	Equal Monthly Instalment
16	Key Financial Indicators: 1. Average Annual Net Profit 2. Debt Service Coverage Ratio (DSCR) 3. Internal Rate of Return 4. Break Even Point (BEP)/Year	Rs. 8,33,412 2.06 30.08% 3 Year 3 Month
17	Estimated employment to be generated (nos.)	12

**Note: The price quoted in the DPR is indicative. Final CIS will be calculated as per the Rate in MKUY guideline.**

<sup>1</sup> Capacity can be in terms of area or quantity

## 2. Project Profile

### 2.1 Entrepreneur/Entity Profile

1	Name of the Entrepreneur/Entity	
2	Legal status (Individual/ Group/ FPO/ FPC/ Proprietorship/ Partnership firm/ Company/ Cooperative/ Federation/ Society/ Trust)	
3	Name of Representative <sup>2</sup> in Ease of entity	
4	Gender (Male/ Female/ Third Gender/ Not Applicable)	
5	Date of Birth of Individual/Representative of Entity	
6	Date of Incorporation/Registration of Entity	
7	Category opted for (Women/ ST/ SC/ Differently Abled/ Third gender/ Agri & Allied Graduate)	
8	Educational Qualification of Individual/Representative of Entity	
9	Passport size photograph of the Individual/ Representative of entity	
10	Local Address for Correspondence of the Individual/ Representative of entity	
11	Registered Address of Entity	
12	Main Office/Branch Address of Entity	
13	Phone no. of Individual/Representative of Entity	
14	Email Id of Individual/Representative of Entity	
15	AADHAR No. of Individual/Representative	
16	PAN of Individual/Representative of Entity, if available	
17	Farmer Id of Individual, if available	
18	Details of other Partner/Director/ President/Secretary	
19	Registration No./ CIN of the Entity <sup>3</sup>	
20	PAN/TAN of Entity	
21	GSTIN of Entity, if available	
22	Details of experience and exposure relevant to the proposed enterprise/project (family business, work experience, e- learning/certificate courses, trainings undertaken etc.)	

<sup>2</sup> Representative should be authorized by the board/governing body of the entity.

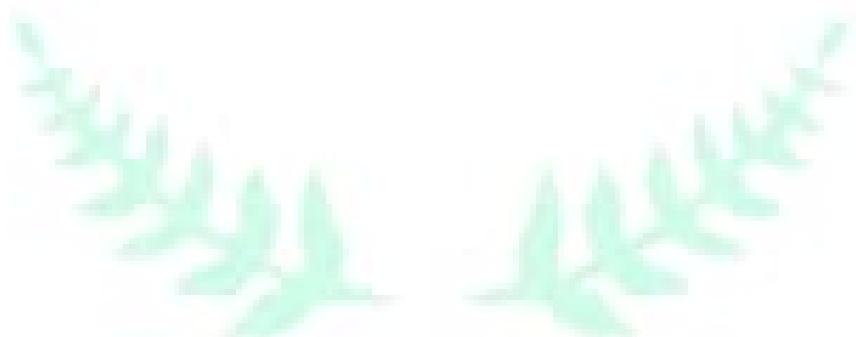
<sup>3</sup> Registration document:

Groups (SHG/PG/): FPO: Proprietorship firm: Registration Certificate under Shops & Establishment Act, Partnership firm: Registration Certificate from IGR of state, Company (Pvt. Ltd., Public Ltd., LLP, OPC, FPC): Certification of Incorporation, Cooperative/ Federation: Certificate of Registration from Registrar of Cooperative Societies, Society/Trust: Darpan Unique Id

## 2.2. Project Consultant Details

DPR Prepared by APTT

Please provide further details of consultant



## 2.3. Concept and Scope of the Project

Jute is an important cash crop, which is as an intercrop before paddy transplantation in most parts of the country. Jute Sector plays very important role in Indian Textile Industry. The global jute bag market reached a value of US\$ 1.4 Billion in 2016. Jute is the second most important fibre crop, after cotton. It is used in the production of numerous products such as curtains, chair coverings, carpets, area rugs, hessian cloth, and bags due to its versatile nature. Jute bags are biodegradable, recyclable, reusable, and non-toxic and have some unique physical properties like high tenacity, bulkiness, sound & heat insulation, and low thermal conductivity. Owing to these benefits, jute bags are widely being substituted for plastic bags across the globe.

Jute is a natural material that is in existence as a plant or vegetable fibre. It can be grown very easily. The fibre extracted can be spun into jute threads that is used by jute bag manufacturers to weave and develop jute fabric. The strength of jute fibre, soft texture, and shine has named it golden fibre. Jute is the Earth's strongest fibre.

Since centuries, India is into trading of jute products commercially. With the popularity and development of plastics, there came harms to environment and affected pollution level. As a result, eco-friendly products rose their demand.

Artificial plastics have their own disadvantages and thus they affect environmental pollution and cause harm to mother Earth. Jute in recent years has brought forward jute bags making it an excellent and profitable business idea.

The global jute bag market is growing on account of increasing environmental concerns, such as rising pollution levels, and depletion of ozone layer and important resources. This has prompted the consumers to shift towards environment-friendly products and adopt viable alternatives to harmful materials such as plastic. Jute sack bags dominate the market, accounting for most of the sales volume. Region-wise, India represents the leading producer of jute bags, holding most of the shares. Other major regions include Bangladesh and China.

### Raw Materials

The raw materials required for printed and decorated jute shopping bags are

- Bamboo sticks
- Sewing thread for sewing the jute
- Dyes
- Hook
- Jute fabric
- Printing gum
- Chemicals and Auxiliary
- Handles
- Packing materials
- Labels

### Manufacturing process & Source of Technology

The Woven jute fabric is procured from the market and spread on printing table and fixed by requisite auxiliaries/ingredients. Then it is printed by screen as per requisite design and colours. The printed fabric is washed and dried under sun light or through drier. The printed fabric is cut as per required design and sizes of the bag. The cut pieces are stitched by lock

stitch machine. Then the PVC buckle or bamboo stick etc. is attached manually. The bags are packed for marketing.

### **Presumption**

- The cost in respect of plant and machinery, raw materials and selling price of finished product are those generally obtained at the time of preparation of project profile and may vary depending upon other various factors.
- The salary and wages of staff and labours has been taken as per present market rate.
- Production utilization capacity is considered initially at 75% of the total capacity. The time for achieving full envisaged capacity utilization is three years.
- Working days per year is considered 300 days and working hours is 8 hour per day considering single shift.
- The rate of interest on Bank loan has been considered as 11% p.a. which may vary from time to time.

### **3. Techno-commercial Assumptions**

<b>SI.NO</b>	<b>Parameters</b>	<b>Value</b>	<b>Unit</b>
1	Increase in Rate of Rent	5	%
2	Increase in fuel price	5	%
3	Collection from Debtors (First Year)	10	Days
4	Collection from Debtors	10	Days
5	Payable to Creditors	15	Days
6	Drawing By Promoter	40	%
7	Increase in Staff Salary	5	%
8	Rate of Interest on TL	11	%
9	Rate of Interest on WC	9	%
10	Loan Repayment (in year)	7	Years
11	Raw Material in Stock (on sales)	10	Days
12	Finished Goods in stock (on sales)	5	Days
13	Promoter's Contribution (Term Loan)	10	%
14	Promoter's Contribution (Working Capital)	20	%
15	Working Capital Requirement	15	Days
16	Working Capital Utilisation	100	%
17	No of working Days	300	Days

### **4. Financial Details**

#### **4.1. Project Fixed Capital**

<b>Details of Fixed Assets</b>					
<b>Sl. No.</b>	<b>Particulars</b>	<b>Unit</b>	<b>Qty.</b>	<b>Cost per unit (Rs)</b>	<b>Total (Rs)</b>
<b>A</b>	<b>Land</b>				
1	Land Development	Sq. ft	4000	0.70	2,800
2	Fencing (Barbed wire)	ft	300	60.00	18,000
	<b>Sub Total</b>				<b>20,800</b>
<b>B</b>	<b>Civil Construction</b>				
1	Production area	sq. ft	2000	400.00	8,00,000
2	RM and FG Store	sq. ft	1000	400.00	4,00,000

<b>Details of Fixed Assets</b>					
<b>Sl. No.</b>	<b>Particulars</b>	<b>Unit</b>	<b>Qty.</b>	<b>Cost per unit (Rs)</b>	<b>Total (Rs)</b>
3	Office	sq. ft	200	850.00	1,70,000
4	Labour Shed	sq. ft	200	350.00	70,000
	<b>Sub Total</b>				<b>14,40,000</b>
<b>C</b>	<b>Water Supply</b>				
1	Water Supply with overhead tank, pump and pipeline				<b>2,50,000</b>
<b>D</b>	<b>Electrification</b>				
1	Electrical Installation (with transformer and DG Unit as required)				<b>3,00,000</b>

<b>E</b>	<b>Plant &amp; Machinery</b>				
<b>Sl. No.</b>	<b>Particulars</b>	<b>Specification</b>	<b>Qty</b>	<b>Unit Price (Rs)</b>	<b>Total (Rs)</b>
1	Wooden Printing Table		2	15,000	30,000
2	Screen of Diff. Design		30	600	18,000
3	Rubber Wiper		10	150	1,500
4	Dye Paste Stirrer		4	4,000	16,000
5	Water Drum		2	5,000	10,000
6	Cottage Steamer		1	20,000	20,000
7	Tubes, Steel, Spoons, Mugs, Bucket, Roper, Clips, Stools etc.		LS		7,000
8	Other Necessary Assets		LS		65,000
9	Lock Stitch Machine		6	15,000	90,000
10	Wooden Working Table		2	3,000	6,000
11	Cutting Table		1	5,000	5,000
12	Scissors, Measuring tape and other equipment		LS		3,000
	<b>Total</b>				<b>2,71,500</b>
<b>F</b>	<b>Miscellaneous Expenditure</b>				
1	Insurance premium of assets				10,000
2	Cost of DPR Preparation				
3	Other Misc. Exp				
	<b>Total Misc. Exp</b>				<b>10,000</b>

#### 4.2. Project Variable Expenses

<b>Details of Recurring Expenditure</b>						
<b>A</b>	<b>Details of raw material</b>					
<b>Sl. No.</b>	<b>Items</b>	<b>Unit</b>	<b>Rate per Unit (Rs)</b>	<b>Qty per day</b>	<b>Qty per Annum (kg)</b>	<b>Total (Rs)</b>
1	Dye Stuff	kg	500	0.6	180	90,000
2	Printing Gum	kg	50	0.6	180	9,000
3	Chemicals & Auxiliaries	LS		LS	LS	30,000
4	Jute Fabric	Mts.	15	300	90,000	13,50,000
5	PVC Buckle/Bamboo Sticks	pcs	2	475	1,42,500	2,85,000
6	Sewing Thread	LS				30,000

<b>Details of Recurring Expenditure</b>						
A	<b>Details of raw material</b>					
Sl. No.	Items	Unit	Rate per Unit (Rs)	Qty per day	Qty per Annum (kg)	Total (Rs)
7	Packing Materials, Needle & Label etc	LS				30,000
	<b>Total</b>				<b>2,32,860</b>	<b>18,24,000</b>

<b>Details of salary and other benefits</b>						
Sl. No.	Type of workers	No. of Worker	Salary Per Month/head (Rs)		Total Salary per annum (Rs)	
1	Manager cum Supervisor	1		15000		180000
2	Master Printer/Designer	1		15000		1,80,000
3	Master Cutter	1		12000		1,44,000
4	Skilled Printer	3		12000		4,32,000
5	Unskilled Worker	5		10000		6,00,000
	<b>Total</b>	<b>12</b>		<b>64,000</b>		<b>15,36,000</b>

#### 4.3. Details of Sales

G	<b>Details of sales</b>					
Sl. No.	Type of products	Unit	Rate (Rs)	Quantity per day	Quantity per annum	Total (Rs)
1	Printed & Decorated Jute Shopping Bags	Nos.	140	250	35,000	49,00,000
	<b>Total</b>					<b>49,00,000</b>

#### 4.4. Project Balance Sheet

<b>Liabilities</b>	I	II	III	IV	V	VI	VII
<b>Opening Capital</b>	-	<b>2,03,384</b>	<b>4,30,226</b>	<b>6,93,877</b>	<b>9,84,283</b>	<b>12,08,963</b>	<b>13,99,743</b>
Add: Introduced	45,000						
Add: Profit	2,65,384	5,13,842	7,27,652	9,47,405	10,31,680	11,24,780	12,23,139
Less: Drawing	1,07,000	2,87,000	4,64,000	6,57,000	8,07,000	9,34,000	10,50,000
<b>Closing Capital</b>	<b>2,03,384</b>	<b>4,30,226</b>	<b>6,93,877</b>	<b>9,84,283</b>	<b>12,08,963</b>	<b>13,99,743</b>	<b>15,72,882</b>
Term Loan from Bank	20,48,585	17,93,403	15,08,692	11,91,034	8,36,617	4,41,188	-
<b>Current Liabilities</b>							
Cash Credit from Bank	1,20,000	1,20,000	1,20,000	1,20,000	1,20,000	1,20,000	1,20,000
Sundry Creditors	72,960	81,400	90,500	1,00,350	1,05,400	1,10,700	1,16,250
Expenses Payable	1,50,400	1,48,200	1,56,200	1,64,700	1,72,900	1,81,500	1,90,500
Current Provisions	810	19,085	72,538	1,38,174	1,74,292	2,14,191	2,56,345
<b>Total Current Liabilities</b>	<b>3,44,170</b>	<b>3,68,685</b>	<b>4,39,238</b>	<b>5,23,224</b>	<b>5,72,592</b>	<b>6,26,391</b>	<b>6,83,095</b>
<b>Total Liabilities</b>	<b>25,96,138</b>	<b>25,92,314</b>	<b>26,41,807</b>	<b>26,98,540</b>	<b>26,18,172</b>	<b>24,67,322</b>	<b>22,55,978</b>
<b>Assets</b>							
Fixed Assets	22,92,300	22,92,300	22,92,300	22,92,300	22,92,300	22,92,300	22,92,300
Less Depreciation	2,54,725	4,79,691	6,78,518	8,54,364	10,09,994	11,47,824	12,69,968
<b>Net Fixed Assets</b>	<b>20,37,575</b>	<b>18,12,609</b>	<b>16,13,782</b>	<b>14,37,936</b>	<b>12,82,306</b>	<b>11,44,476</b>	<b>10,22,332</b>
<b>Current Assets</b>							
Sundry Debtors	1,30,700	1,45,800	1,62,100	1,79,700	1,88,700	1,98,100	2,08,100
Inventories	1,14,033	1,19,633	1,33,300	1,47,950	1,60,133	1,68,133	1,76,550
Cash and Bank Balance	26,200	29,200	32,500	36,000	37,800	39,700	41,700
Other Current Assets	2,87,630	4,85,072	7,00,125	8,96,955	9,49,233	9,16,913	8,07,296
<b>Total Current Assets</b>	<b>5,58,563</b>	<b>7,79,705</b>	<b>10,28,025</b>	<b>12,60,605</b>	<b>13,35,866</b>	<b>13,22,846</b>	<b>12,33,646</b>
<b>Total Assets</b>	<b>25,96,138</b>	<b>25,92,314</b>	<b>26,41,807</b>	<b>26,98,540</b>	<b>26,18,172</b>	<b>24,67,322</b>	<b>22,55,978</b>

#### 4.5 Calculation of Depreciation

Rates of Depreciation		10%	15%	Total depreciation for the year
Year	1	1,69,000.00	85,725	2,54,725
	2	1,52,100.00	72,866	2,24,966
	3	1,36,890.00	61,936	1,98,826
	4	1,23,201.00	52,646	1,75,847
	5	1,10,880.90	44,749	1,55,630
	6	99,792.81	38,037	1,37,829
	7	89,813.53	32,331	1,22,145

#### 4.6 Projected P&L

Description	Year ending March 31st						
	I	II	III	IV	V	VI	VII
Capacity Utilisation	75	85	90	95	95	95	95
<b>Revenue</b>							
Sales	39,20,000	43,74,000	48,63,000	53,90,000	56,60,000	59,43,000	62,41,000
Opening Stock of Finished Goods	-	(65,333)	(72,900)	(81,050)	(89,833)	(94,333)	(99,050)
Closing Stock of Finished Goods	65,333	72,900	81,050	89,833	94,333	99,050	1,04,017
<b>Total Income (A)</b>	<b>39,85,333</b>	<b>43,81,567</b>	<b>48,71,150</b>	<b>53,98,783</b>	<b>56,64,500</b>	<b>59,47,717</b>	<b>62,45,967</b>
<b>Expenditure</b>							
Opening stock of Raw Material	-	48,700	54,300	60,400	66,900	70,300	73,800
Purchase (Net) of Material	14,59,200	16,28,000	18,10,000	20,07,000	21,08,000	22,14,000	23,25,000
Closing Stock of Raw material	48,700	54,300	60,400	66,900	70,300	73,800	77,500
<b>Raw Material Consumption</b>	<b>14,10,500</b>	<b>16,22,400</b>	<b>18,03,900</b>	<b>20,00,500</b>	<b>21,04,600</b>	<b>22,10,500</b>	<b>23,21,300</b>
Repair & Maintenance- Machinery (@2% of Cost)	22,715	23,200	23,700	24,200	24,700	25,200	25,800
Electricity expense	1,96,000	87,500	97,300	1,07,800	1,13,200	1,18,900	1,24,900
Insurance cost	10,000	10,500	11,100	11,700	12,300	13,000	13,700
Administrative salaries and wages	15,36,000	16,12,800	16,93,500	17,78,200	18,67,200	19,60,600	20,58,700
Other misc. Exp. (@1% on Sales)	39,200	43,740	48,630	53,900	56,600	59,430	62,410
<b>Total Cost</b>	<b>32,14,415</b>	<b>34,00,140</b>	<b>36,78,130</b>	<b>39,76,300</b>	<b>41,78,600</b>	<b>43,87,630</b>	<b>46,06,810</b>
<b>Profit Before Depreciation, Interest and Tax</b>	<b>7,70,918</b>	<b>9,81,427</b>	<b>11,93,020</b>	<b>14,22,483</b>	<b>14,85,900</b>	<b>15,60,087</b>	<b>16,39,157</b>
Depreciation	2,54,725	2,24,966	1,98,826	1,75,847	1,55,630	1,37,829	1,22,145

Description	Year ending March 31st						
	I	II	III	IV	V	VI	VII
Capacity Utilisation	75	85	90	95	95	95	95
<b>Profit Before Interest and Tax</b>	<b>5,16,193</b>	<b>7,56,460</b>	<b>9,94,194</b>	<b>12,46,636</b>	<b>13,30,270</b>	<b>14,22,257</b>	<b>15,17,012</b>
Interest on Term Loan	2,39,200	2,12,733	1,83,204	1,50,257	1,13,498	72,486	26,727
Interest on Working Capital Loan	10,800	10,800	10,800	10,800	10,800	10,800	10,800
<b>Total Interest Paid</b>	<b>2,50,000</b>	<b>2,23,533</b>	<b>1,94,004</b>	<b>1,61,057</b>	<b>1,24,298</b>	<b>83,286</b>	<b>37,527</b>
<b>Profit Before Tax</b>	<b>2,66,193</b>	<b>5,32,927</b>	<b>8,00,190</b>	<b>10,85,579</b>	<b>12,05,972</b>	<b>13,38,971</b>	<b>14,79,485</b>
Income Tax	810	19,085	72,538	1,38,174	1,74,292	2,14,191	2,56,345
<b>Profit after Tax</b>	<b>2,65,384</b>	<b>5,13,842</b>	<b>7,27,652</b>	<b>9,47,405</b>	<b>10,31,680</b>	<b>11,24,780</b>	<b>12,23,139</b>

#### 4.7. Projected Cash Flow

Period Ending:	I	II	III	IV	V	VI	VII
Cash & Bank Balance at Beginning	-	26,200	29,200	32,500	36,000	37,800	39,700
<b>Cash Inflow during the Period</b>	<b>29,12,863</b>	<b>7,63,324</b>	<b>9,97,031</b>	<b>12,07,238</b>	<b>12,36,678</b>	<b>13,48,729</b>	<b>15,11,605</b>
<b>Cash Outflow during the Period</b>	<b>28,86,663</b>	<b>7,60,324</b>	<b>9,93,731</b>	<b>12,03,738</b>	<b>12,34,878</b>	<b>13,46,829</b>	<b>15,09,605</b>
<b>Closing Cash &amp; Bank Balance</b>	<b>26,200</b>	<b>29,200</b>	<b>32,500</b>	<b>36,000</b>	<b>37,800</b>	<b>39,700</b>	<b>41,700</b>

#### 4.8. Projected Loan Repayment

Year	Interest	EMI	Principal
1	2,39,199.87	4,67,915.09	2,28,715.22
2	2,12,733.21	4,67,915.09	2,55,181.88
3	1,83,203.86	4,67,915.09	2,84,711.23
4	1,50,257.41	4,67,915.09	3,17,657.68
5	1,13,498.43	4,67,915.09	3,54,416.66
6	72,485.75	4,67,915.09	3,95,429.35
7	26,727.12	4,67,915.09	4,41,187.97
<b>Total</b>	<b>9,98,105.66</b>	<b>32,75,405.66</b>	<b>22,77,300.00</b>

#### 4.9. Calculation of DSCR, IRR and BEP

Calculation of DSCR							
Year	I	II	III	IV	V	VI	VII
Net Sales	39,20,000	43,74,000	48,63,000	53,90,000	56,60,000	59,43,000	62,41,000
Net Profit	2,65,384	5,13,842	7,27,652	9,47,405	10,31,680	11,24,780	12,23,139
Interest Paid	2,50,000	2,23,533	1,94,004	1,61,057	1,24,298	83,286	37,527
<b>Cash Accruals (a)</b>	<b>5,15,384</b>	<b>7,37,375</b>	<b>9,21,656</b>	<b>11,08,463</b>	<b>11,55,979</b>	<b>12,08,066</b>	<b>12,60,667</b>
Principal	2,28,715	2,55,182	2,84,711	3,17,658	3,54,417	3,95,429	4,41,188
Interest	2,50,000	2,23,533	1,94,004	1,61,057	1,24,298	83,286	37,527
<b>Total (b)</b>	<b>4,78,715</b>	<b>4,78,715</b>	<b>4,78,715</b>	<b>4,78,715</b>	<b>4,78,715</b>	<b>4,78,715</b>	<b>4,78,715</b>
DSCR	1.08	1.54	1.93	2.32	2.41	2.52	2.63
<b>Average DSCR</b>	<b>2.06</b>						

#### Calculation of Internal Rate of Return (IRR)

SI. No.	Year	PAT	Depreciation	Cash Accrual
	Cash outflow at beginning			-24,42,300
1	31-03-2023	2,65,384	2,54,725	5,20,109
2	31-03-2024	5,13,842	2,24,966	7,38,808
3	31-03-2025	7,27,652	1,98,826	9,26,478
4	31-03-2026	9,47,405	1,75,847	11,23,252
5	31-03-2027	10,31,680	1,55,630	11,87,310
6	31-03-2028	11,24,780	1,37,829	12,62,609
7	31-03-2029	12,23,139	1,22,145	13,45,284
<b>IRR</b>		<b>30.08%</b>		
<b>Payback Period</b>		<b>3 Years 3 Months</b>		

### Calculation of Break-Even Point (BEP)

Year	I	II	III	IV	V	VI	VII
Sales	<b>39,85,333</b>	<b>43,81,567</b>	<b>48,71,150</b>	<b>53,98,783</b>	<b>56,64,500</b>	<b>59,47,717</b>	<b>62,45,967</b>
Variable Cost	14,49,700	16,66,140	18,52,530	20,54,400	21,61,200	22,69,930	23,83,710
<b>Contribution</b>	<b>25,35,633</b>	<b>27,15,427</b>	<b>30,18,620</b>	<b>33,44,383</b>	<b>35,03,300</b>	<b>36,77,787</b>	<b>38,62,257</b>
Fixed Cost	22,69,440	21,82,499	22,18,430	22,58,804	22,97,328	23,38,815	23,82,772
<b>BEP Sales</b>	<b>35,66,949</b>	<b>35,21,644</b>	<b>35,79,883</b>	<b>36,46,351</b>	<b>37,14,559</b>	<b>37,82,332</b>	<b>38,53,372</b>
Average BEP sales				<b>36,66,442</b>			

### 4.10. Summary of Project Cost

Sl. No.	Name of Assets	Amount
1	Land Development	20,800
2	Civil Construction	14,40,000
3	Irrigation/Water Supply	2,50,000
4	Electrification	3,00,000
5	Plant & Machinery	2,71,500
6	Livestock	-
7	Insurance	10,000
8	DPR Cost	-
9	Other Misc. Exp	-
	<b>Total Fixed Cost</b>	<b>22,92,300</b>
	<b>Recurring</b>	<b>1,50,000</b>
	<b>Cost of Project</b>	<b>24,42,300</b>