Power Bi Report

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Created by Creation Date Last Updated
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Requirement of Stakeholder

Required KPI's --

- 1 Total Customers
- 2 Total Churn Count
- 3 Churn Rate
- 4 New Joiners

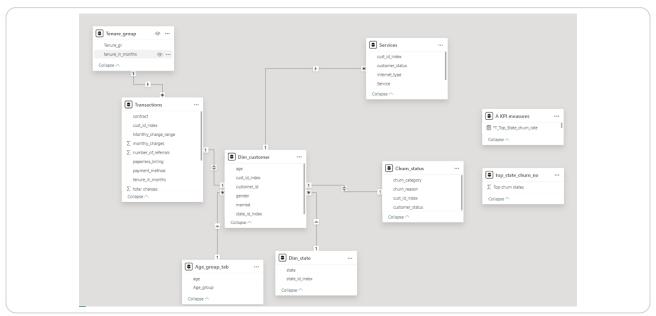
Project Goals --

create a power bi dashboard to utilize the customer data based on these goals: -

- 1 Analyze Customer data based on ---
- a- Demographic
- b- Geographic
- c- payment
- d- Account info
- 2 Study Churner Profile and identity areas for implementing the marketing campaigns
- 3 Analyze the company's revenue status based on: -
- a Gender
- b Age group
- c Tenure group
- d State

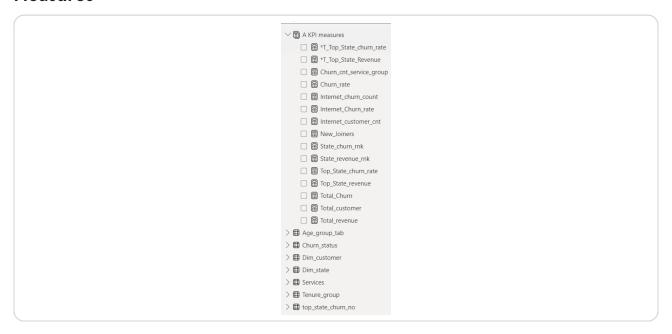
Data Modelling

To understand the business problem of the stakeholder, we first construct a data model to ensure the proper integrity of the data. This allows us to perform complex calculation with ease.



STEP 3

Measures



Dax Measures

Based on asked question, we create following measures using [DAX]

- 1 Churn_cnt_service_group = SUMX(Services,IF(RELATED(Churn_status[customer_status])="Churned",1,0))
- 2 Churn_rate = DIVIDE([Total_Churn],[Total_customer],0)
- 3 Internet_churn_count =

var customer_cnt = COUNT(Services[cust_id_index])

var churn_cnt = SUMX(Services, IF(RELATED(Churn_status[customer_sta-

tus])="Churned",1,0))

RETURN

churn_cnt

4 - Internet_Churn_rate = DIVIDE([Internet_churn_count],[Internet_customer_cnt],0)

5 - Internet_customer_cnt =

var customer_cnt = COUNT(Services[cust_id_index])

RETURN

customer_cnt

- 6 New_Joiners = CALCULATE([Total_customer],FILTER(Churn_status, Churn_status[customer_status]="Joined"))
- 7 State_churn_rnk = RANKX(ALL(Dim_state),[Churn_rate],,DESC,Dense)
- 8 State_revenue_rnk = RANKX(ALL(Dim_state),[Total_revenue],,DESC,Dense)
- 11 Top_State_churn_rate = IF([State_churn_rnk]<= SELECTEDVAL-

UE(top_state_churn_no[Top churn states],5),[Churn_rate])

12 - Top_State_revenue = IF([State_revenue_rnk]<= SELECTEDVAL-

UE(top_state_churn_no[Top churn states],5),[Total_revenue])

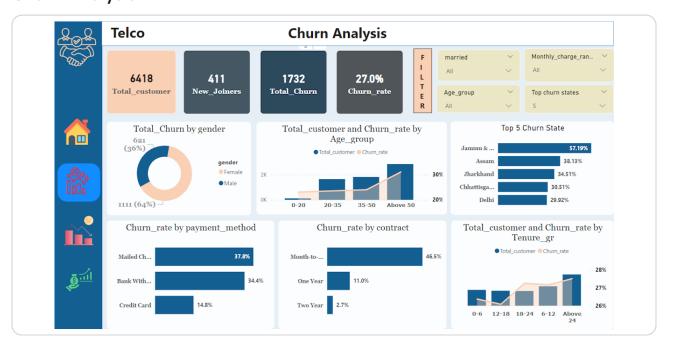
- 13 Total_Churn = CALCULATE([Total_customer],FILTER(Churn_status, Churn_status[customer_status]="Churned"))
- 14 Total_customer = COUNT(Dim_customer[customer_id])
- 15 Total_revenue = SUM(Transactions[total_revenue])-SUM(Transactions[total_refunds])

Power bi report

The Home Page of the Report.



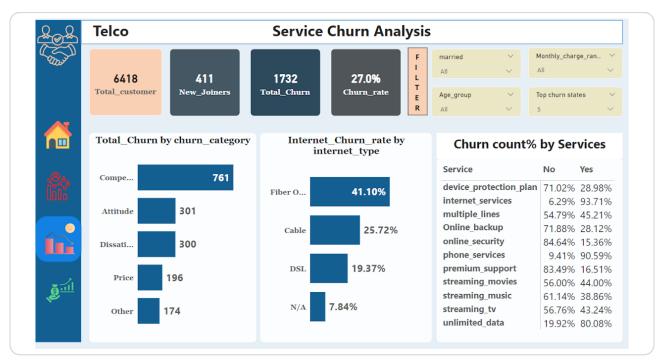
STEP 6
Churn Analysis



Key insights of churn analysis

- \Box 1 At 2838 customer count, above 50 age group had the highest Total churn customer and was 2,325.64% higher than 0-20 age group which had the lowest Total customer at 117. \Box 0 \Box 0
- 2 DDTotal customer and total Churn rate are positively correlated with each other. DD DD DD
- 3 Above 50 age group accounted for 44.22% of Total customer. [] [] []
- 4 Total customer and Churn rate diverged the most when the Tenure Gr was Above 24 age group, when Total customer were 2087 higher than Churn rate. [] []
- 5 DDAcross all 5 Tenure Group, Total churn customer ranged from 980 to 2087, and Churn rate ranged from 26.1% to 27.5%. DD DD DDTotal Churn for Female (1111) was higher than Male (621). DD DD DD

STEP 8
Service Churn Analysis

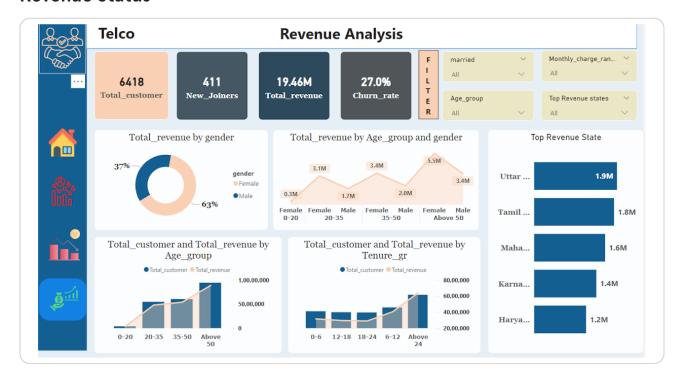


Key insights of Service churn analysis

- 1 □At 761 counts, Competitor had the highest Total Churn and was 337.36% higher than Other category, which had the lowest Total Churn at 174.□□ □□
- 2 Fiber optical with 41.10% has the highest churn rate of the internet category, where as DSL has the lowest Churn rate with 19.37%

STEP 10

Revenue Status



Key insights of Revenue analysis

- 1 \Box At 2838 count of customer, Above 50 age group had the highest Total customer and was 2,325.64% higher than 0-20 age group, which had the lowest Total customer at 117. \Box \Box \Box \Box \Box \Box \Box
- 2 Total customer and total Total_revenue is positively correlated with each other. [] [] []
- 3 DDAbove 50 age group accounted for 44.22% of Total_customer.DD DD DD
- 4 Total_revenue and Total_customer diverged the most when the Tenure_group was Above 24 age group, when Total_revenue were 6409279 higher than Total_customer. [] []
- 5 🛮 🖺 🖺 Across all 5 Tenure_gr, Total_customer ranged from 980 to 2087 and Total_revenue ranged from 28,88,068.59 to 64,11,365.80. 🖺 🖺
- 6 \$\sumsymbol{1}\$\text{Total_revenue for Female (1,23,55,569.96)}\$ was higher than Male (71,03,466.16).\$\sumsymbol{1}\$\simsymbol{1}\$\sumsymbol{1}\$\simsymbol{1}\$\simsymbol{1}\$\simsymbol{1}\$\simsymbol{1}\$\simsymbol{1}\$\simsymbol{1}\$\simsymbol{1}\$\simsymbol{1}\$\simsymbol{1}\$\simsymb
- 8 □□Average Total_revenue was higher for Female (30,88,892.49) than Male (23,67,822.05).□□ □□ □



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