Home | Overview | Order Level | Line Level

ATLIQ MART SUPPLY CHAIN DASHBOARD

Created by: Subhojeet Sarkar

SUPPLY CHAIN ANALYSIS

Overview | Order Level | Line Level

32K	9K	17K
Total Orders	Total Orders OTIF	Total Orders IF
19K	**57K**	**13M**
Total Orders OT	Total Order Lines	Total Ordered Qty

Order Level KPIs

OTIF%	OT%	IF%
29.02% !	59.03% !	52.78% !
Goal: 65.91%	Goal: 86.1%	Goal: 76.51%

Order Line Level KPIs

LIFR%	VOFR%
65.96%	96.59%

COCT (Days)

2.42

AVG Delay COCT

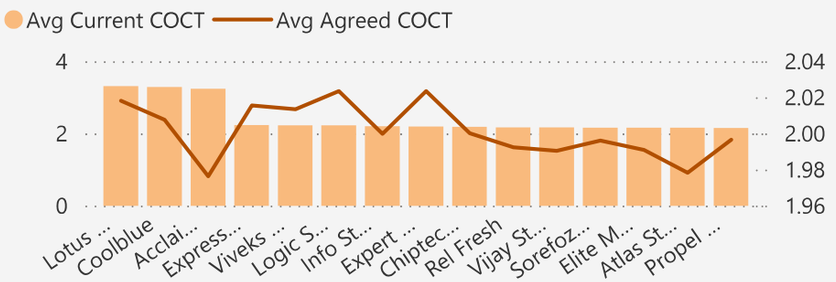
0.42

Customer Insights

Customer Name	OTIF%	OT %	IF%	LIFR%	VOFR%	Total Orders	Avg Delay in COCT
Lotus Mart	16.34%	28.11%	53.35%	60.08%	96.01%	3550	1.28
Acclaimed Stores	15.47%	29.43%	52.36%	58.93%	95.85%	3510	1.25
Vijay Stores	28.28%	72.45%	44.98%	59.23%	95.87%	2468	0.17
Rel Fresh	38.18%	72.32%	58.69%	74.54%	97.43%	2457	0.17
Coolblue	13.75%	29.13%	44.73%	51.53%	95.08%	2437	1.27
Propel Mart	40.92%	73.64%	59.74%	75.62%	97.70%	2424	0.15

Order Cycle Time (Days) by Customers & Products

Customer | Product

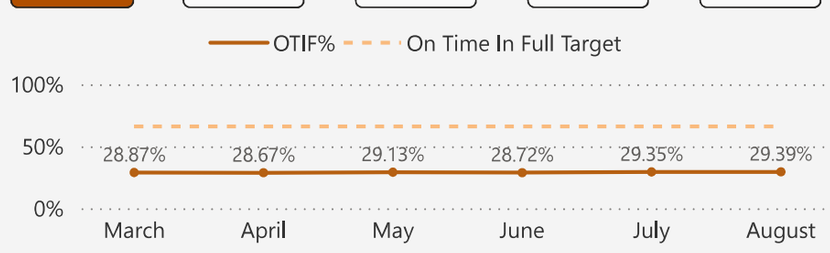


Product Insights

Category	LIFR%	LIFR% by Month	VOFR%	VOFR% by Month
Bevarages				
AM Tea 100	65.32%		96.59%	
AM Tea 250	65.16%		96.52%	
AM Tea 500	66.14%		96.52%	
Dairy				
AM Butter 100	66.66%		96.59%	
AM Butter 250	63.52%		96.36%	

Metrics Performance Overtime

OTIF | OT | IF | LIFR | VOFR



OTIF: On Time & In Full | **OT:** On Time | **IF:** In Full | **LIFR:** Line Item Fill Rate | **VOFR:** Volume Fill Rate | **COCT:** Customer Order Cycle Time

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SUPPLY CHAIN ANALYSIS

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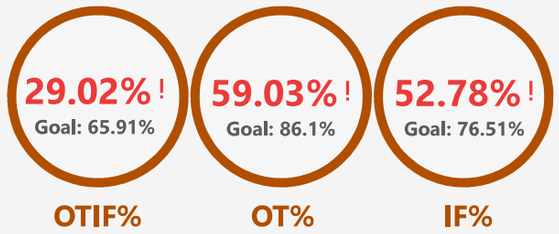
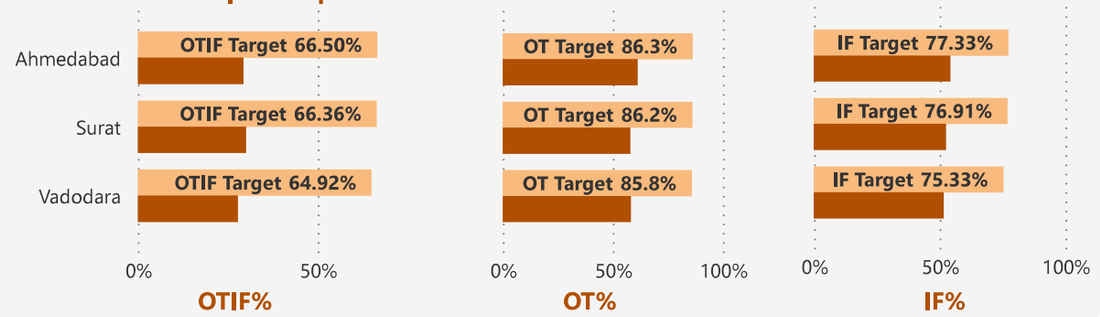
Order Level KPIs



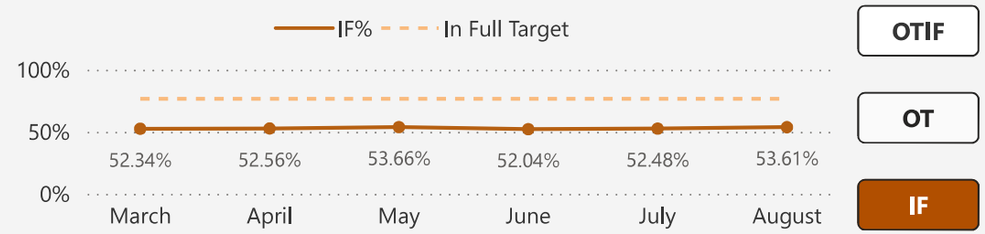
32K Total Orders | 9K Total Orders OTIF

19K Total OT Orders | 17K Total IF Orders

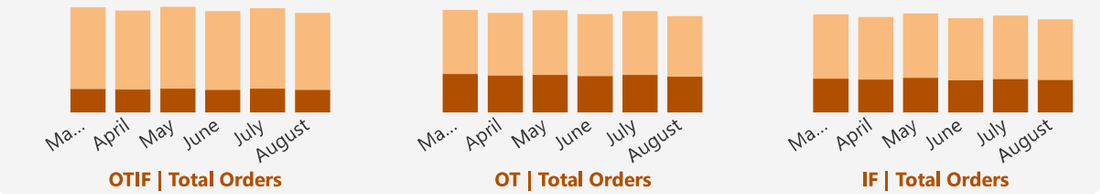
Cities Vs OTIF% | OT% | IF%



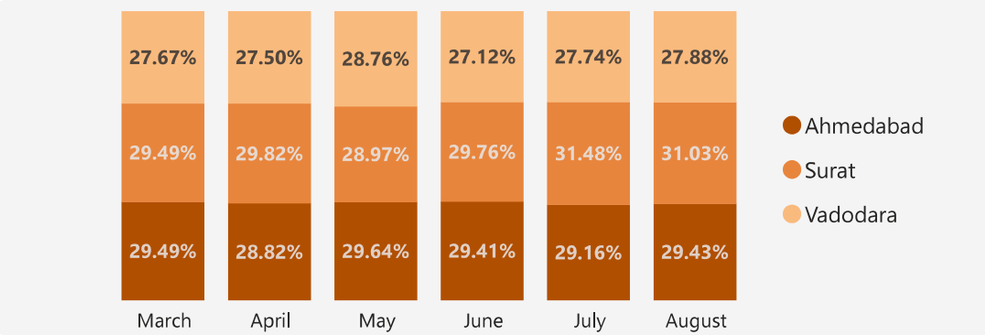
Metrics Performance Overtime



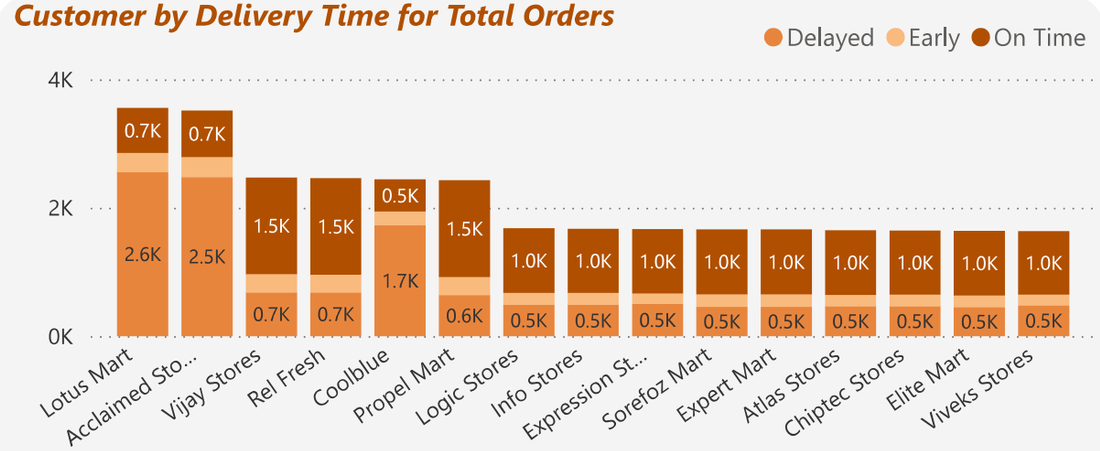
OTIF | OT | IF & Total Orders by Months



OTIF% by Month



Customer by Delivery Time for Total Orders



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SUPPLY CHAIN ANALYSIS

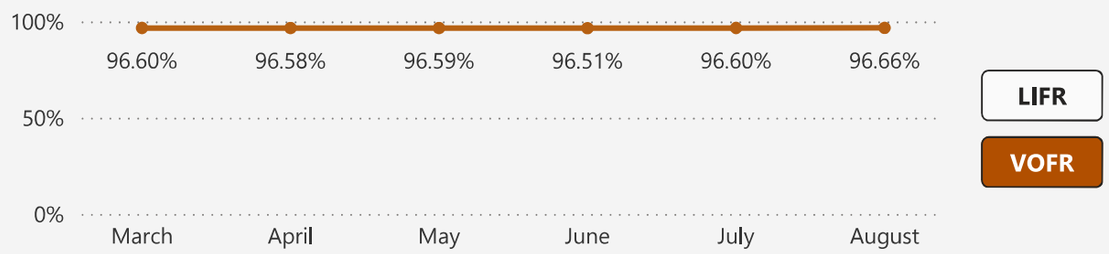
Overview | Order Level | Line Level

Order Line Level KPIs

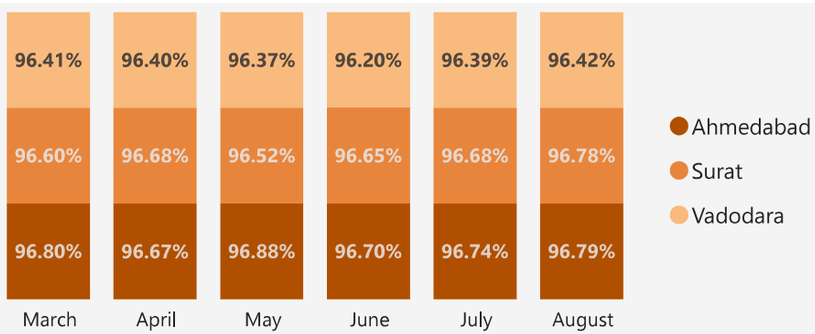
65.96%	96.59%
LIFR%	VOFR%

57K	38K
Total Order Lines	Lines Filled
13427K	12969K
Volume Ordered	Volume Delivered

Metrics Performance Overtime

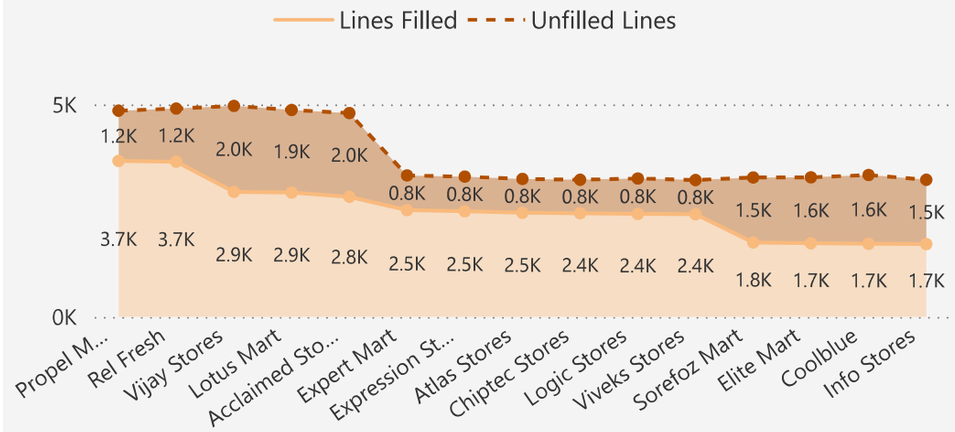


VOFR% by Month

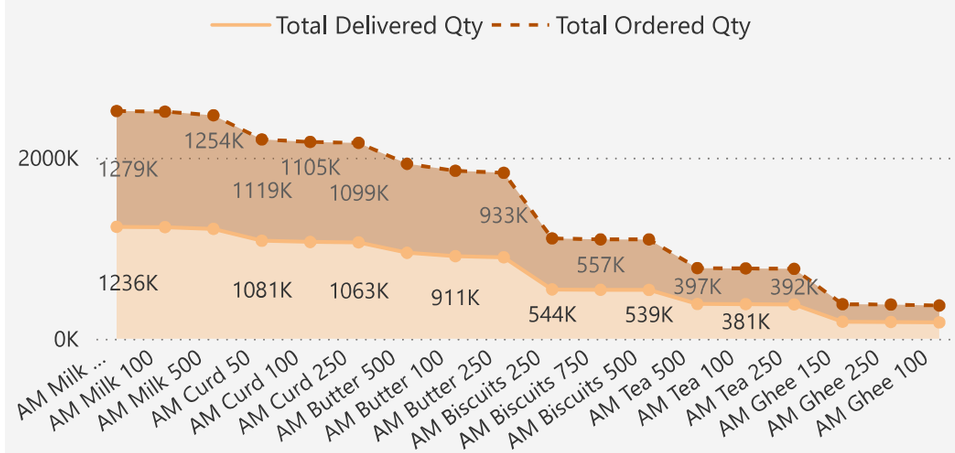


Order Lines & Volume (QTY)

Filled & Unfilled Lines by Customers



Ordered & Delivered Qty by Products



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