

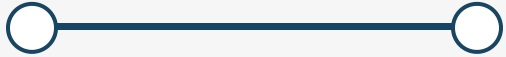
SALES PERFORMANCE DASHBOARDS

DATE SELECTION

04-01-2011



31-12-2014



AVERAGE DISCOUNT

15.62%

AVERAGE QUANTITY

3.79

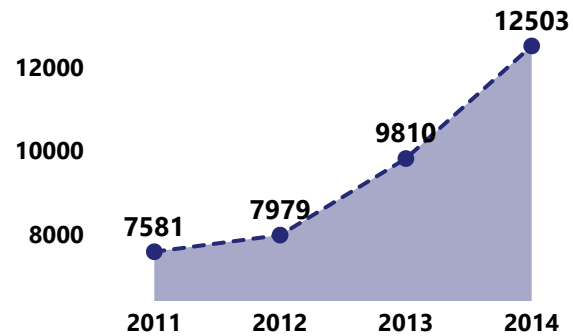
TOTAL SALES

2.30M

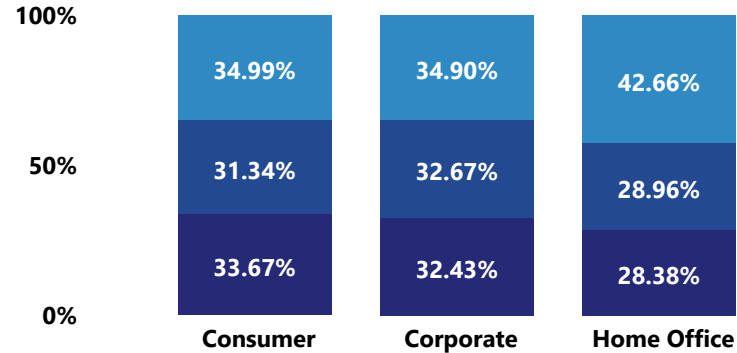
TOTAL PROFIT

286K

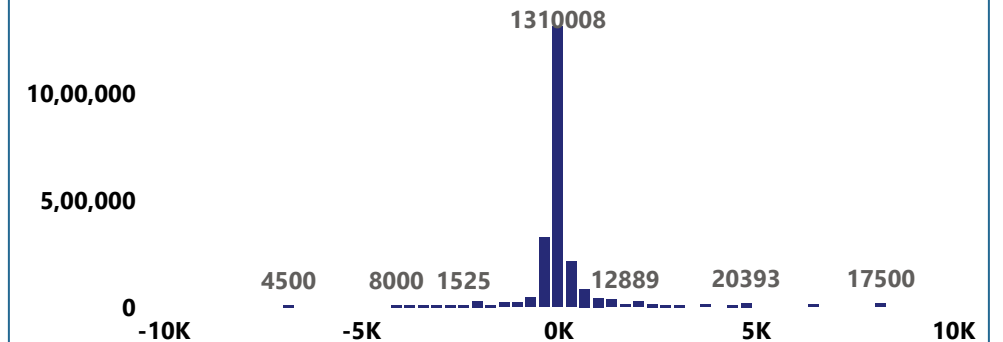
OF ORDERS



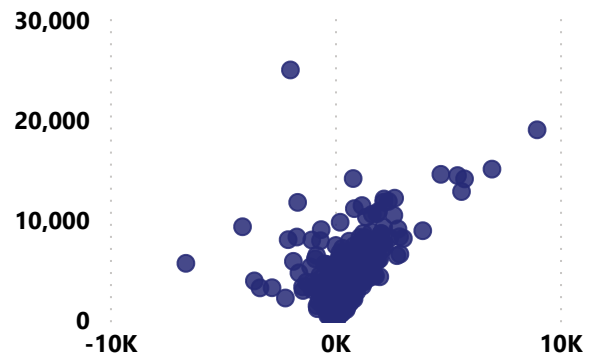
SALES BY SEGMENT & CATEGORY



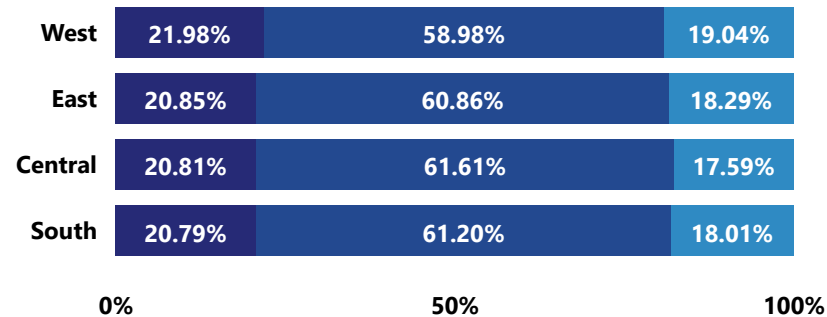
PROFIT IN BINS OF 1K



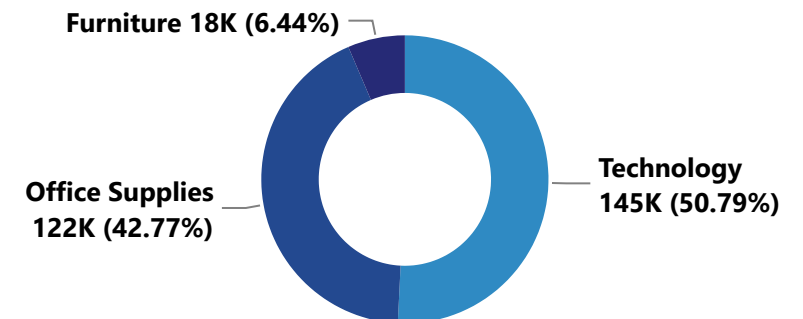
CUST SALES vs PROFIT



OF ORDERS BY REGION & CAEGORY



PROFIT % BY CAEGORY



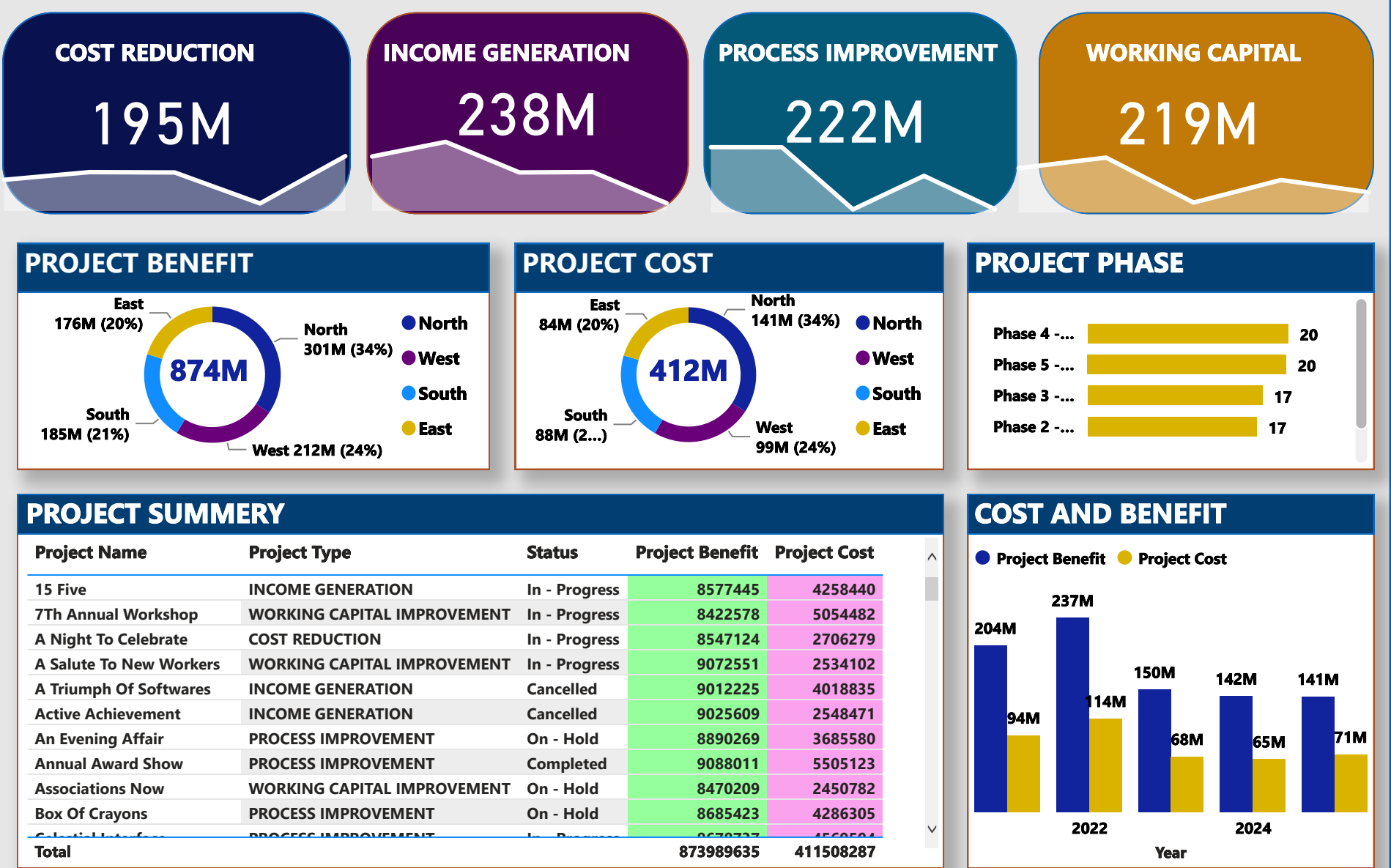
SELECT PROJECTS

- ☐ 15 Five
- ☐ 7Th Annual Workshop
- ☐ A Night To Celebrate
- ☐ A Salute To New Workers
- ☐ A Triumph Of Softwares
- ☐ Active Achievement
- ☐ An Evening Affair
- ☐ Annual Award Show
- ☐ Associations Now
- ☐ Box Of Crayons
- ☐ Celestial Interface
- ☐ Center For Creative Coding
- ☐ Ceremony Worthy Of Time
- ☐ Charged By Codes
- ☐ Code Change Group

SELECT PROJECT TYPE

- ☐ COST REDUCTION
- ☐ INCOME GENERATION
- ☐ PROCESS IMPROVEMENT
- ☐ WORKING CAPITAL IMPROVE...

PROJECT MANAGEMENT DASHBOARD





SALES DASHBOARD

SUPERMARKET SHOP

SALE TYPE

All

PAYMENT MODE

All



LeaneXcel
Solutions

YEAR

☐ 2021

☐ 2022

TOTAL SALES

401K



TOTAL PROFIT

69K



PROFIT %

21%



TOP
PRODUCT
132Ft
23K

TOP
CATEGORY
95K

MONTH

☐ Jan

☐ Feb

☐ Mar

☐ Apr

☐ May

☐ Jun

☐ Jul

☐ Aug

☐ Sep

☐ Oct

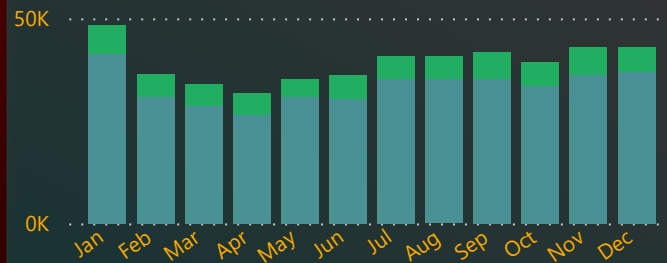
☐ Nov

☐ Dec

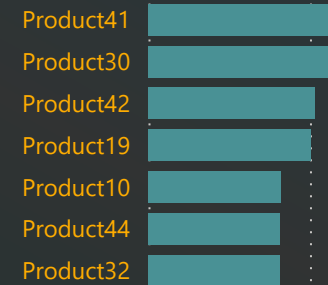


MONTHLY

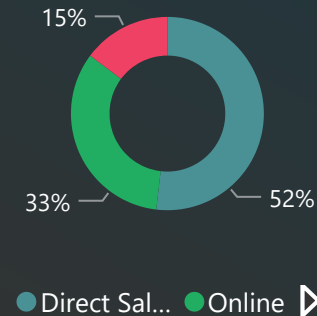
Sum of Total selling value Profit



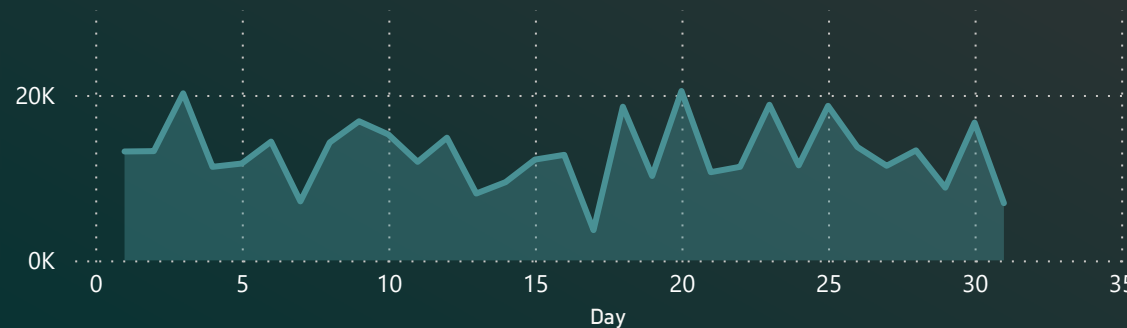
PRODUCT



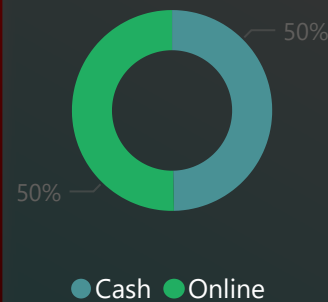
SALES TYPE



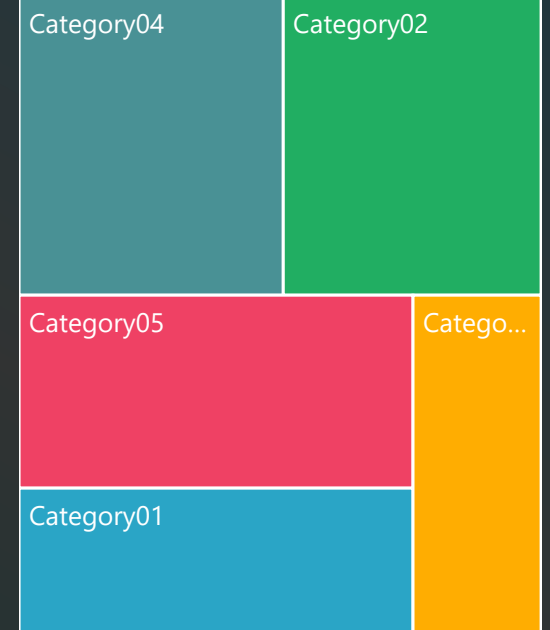
DAILY



PAYMENT MODE



CATEGORY



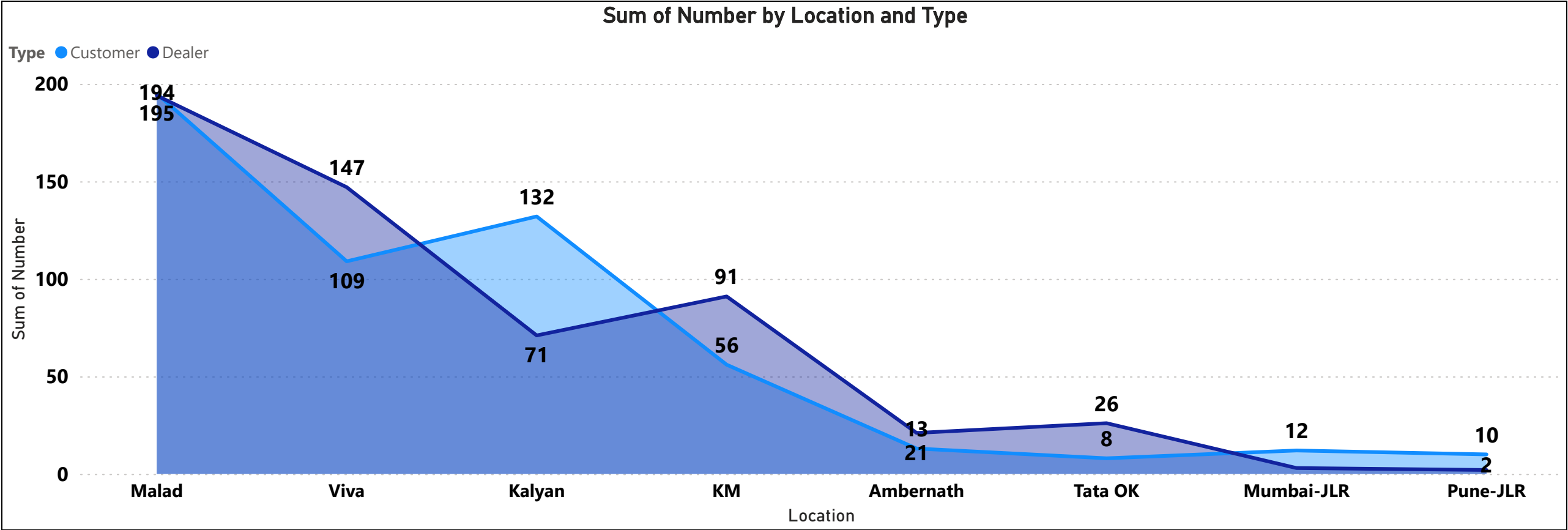
Model

▼

ASHOK LEYLAND	DASTAN	FORD	HONDA	ICHER	JLR	LANDROVER	MARUTI	MG	RANGE ROVER
BMW	FIAT	GM	HYUNDAI	JEEP	KIA	MAHINDRA	MERCEDES	NISSAN	RENAULT

➤

Customer	Dealer	January	March	May	July	September	November
		February	April	June	August	October	December



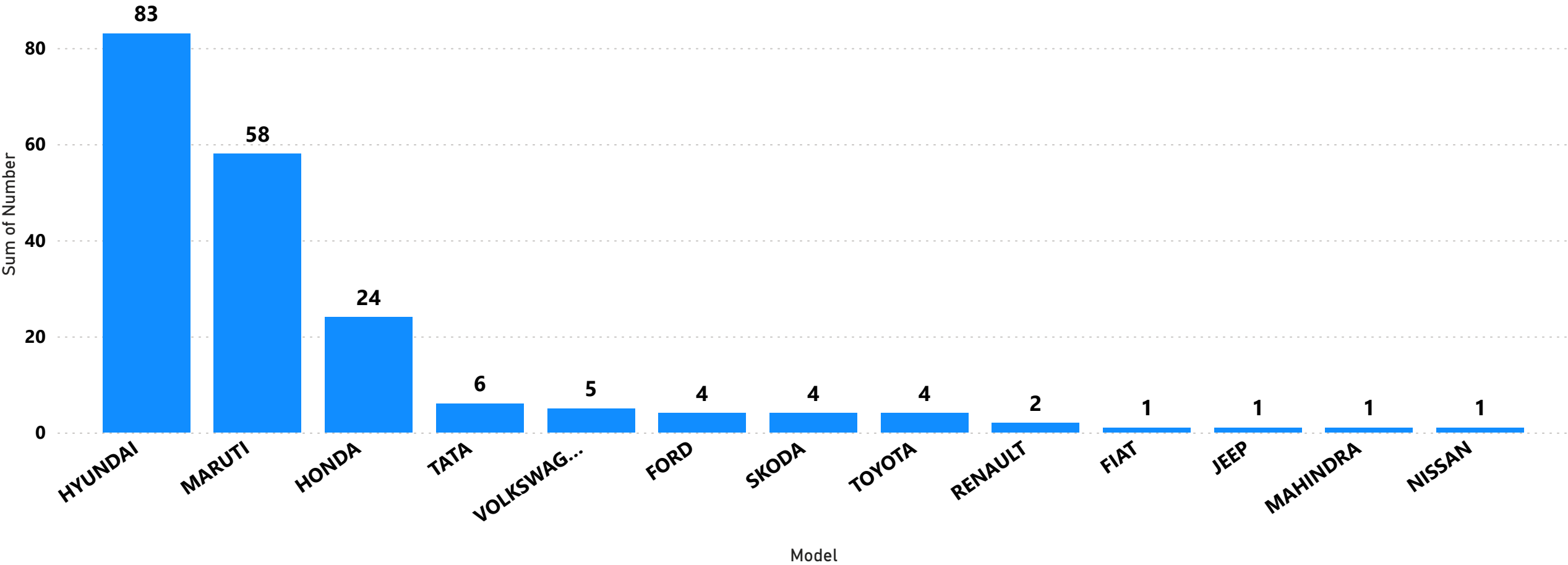
Location

AmbernathKalyanKM**Malad**Mumbai-JLRPune-JLRTata OKViva

Type

Customer**Dealer**

Sum of Number by Model



Location

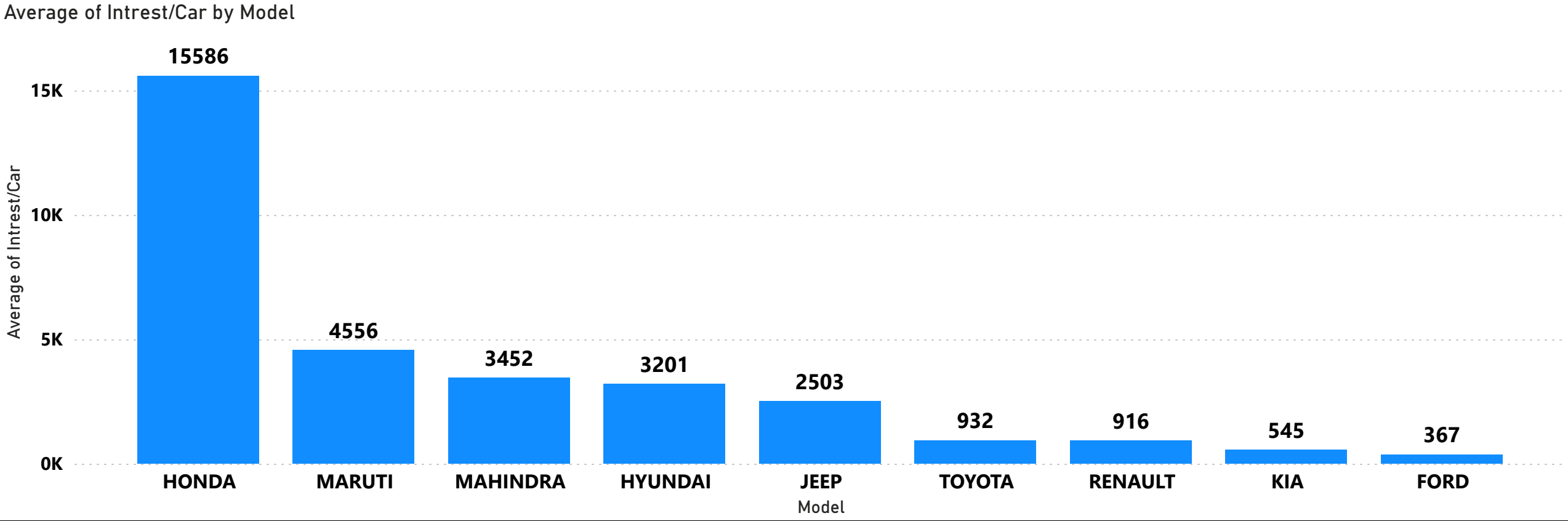
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Ambernath	Kalyan	KM	Malad	Mumbai-JLR	Pune-JLR	Tata OK	Viva
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Month Name

▶

January	February	March	April	May	June	July	August	September	October
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Location

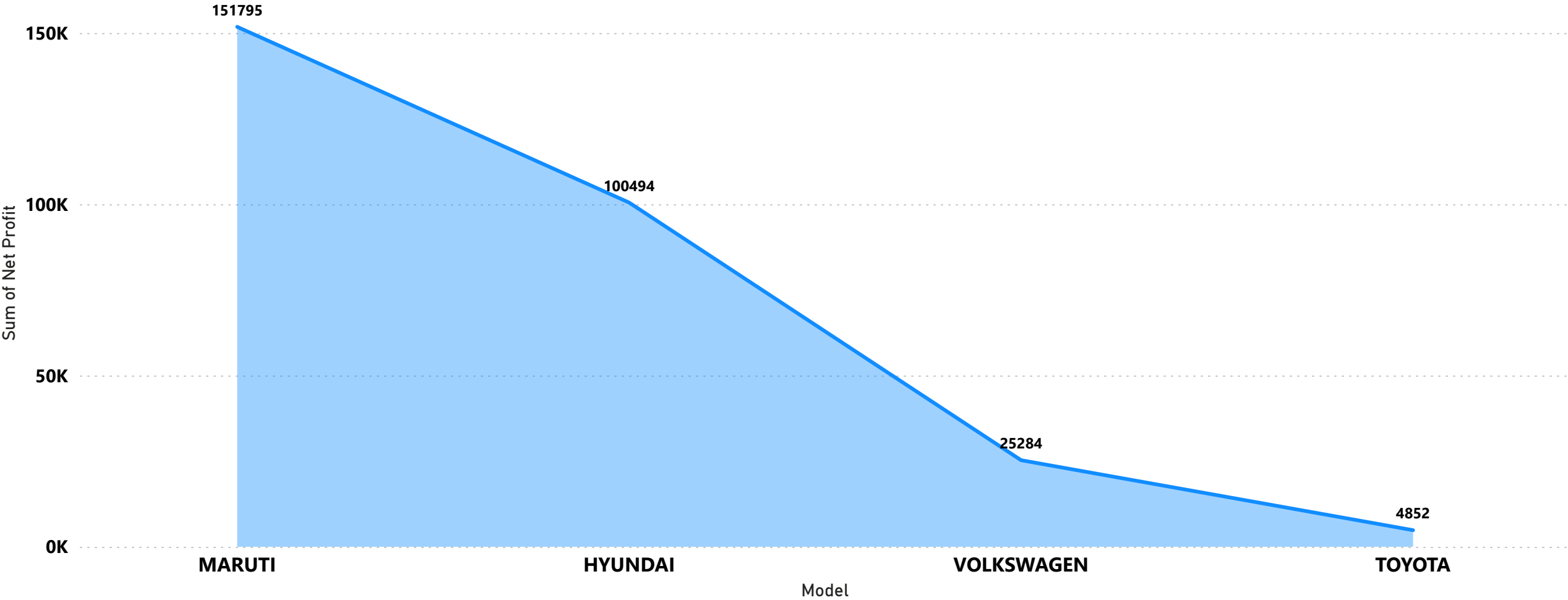
AmbernathKalyanKM**Malad**Mumbai-JLRPune-JLR

Tata OKViva

Month Name

JanuaryFebruaryMarchAprilMayJuneJulyAugustSeptemberOctober

Sum of Net Profit by Model



Location

AmbernathKalyanKM**Malad**Mumbai-JLRPune-JLRTata OKViva

Type

CustomerDealer

JanuaryMarchMayJulySeptemberNovember

FebruaryAprilJuneAugustOctoberDecember

Average of Net Profit % by Model

