



ATLIQ GRANDS



HOSPITALITY ANALYSIS

Designed By: Subrat Hazra



Performance Overview

This page provides a concise overview of key performance indicators (KPIs) such as occupancy rate, ADR, and RevPAR, offering stakeholders a clear picture of the business's operational efficiency and financial health.



Revenue Overview

This page provides detailed revenue analysis by city, hotel category, room class, and property name, empowering stakeholders to make informed decisions for maximizing profitability.



Booking Overview

This page tracks key metrics like bookings, ratings, occupancy, cancellations, and no-shows, segmented by category, room class, and property. This data informs strategic decisions for improved profitability.



HOSPITALITY ANALYSIS

Reset Filters

Filters

Day Type

All

City

All

Room Type

All

Month

All

Week No.

All

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Revenue

1.69bn

↑ 0.00

RevPar

7.3K

↑ 0.00

DSRN

2.5K

↑ 0.00

Occupancy %

57.8%

↑ 0.00

ADR

12.7K

↑ 0.00

Realisation

70.1%

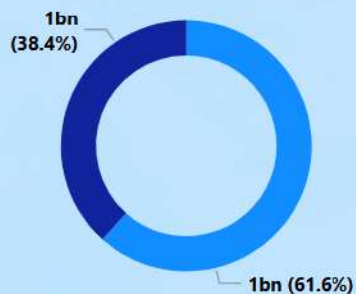
↓ 0.00

% Values in bottom are Week on Week Change

day_type	RevPAR	Occupancy %	ADR	Realisation %
Weekday	7,082.53	55.85%	12,682.41	69.94%
Weekend	7,971.63	62.64%	12,725.49	70.59%
Total	7,336.56	57.79%	12,695.75	70.14%

Revenue by category

categ... ● Luxury ● Business



Realisation % and ADR by booking_platform



Trend By Key Metrics



property_id	property_name	city	Revenue	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN
16558	Atliq Grands	Delhi	36M	7.5K	65.8%	11.4K	52.0	34.2	24.0
16559	Atliq Exotica	Mumbai	117M	10.6K	65.9%	16.1K	121.0	79.7	56.1
16560	Atliq City	Delhi	54M	6.3K	53.6%	11.7K	95.0	50.9	36.3
16561	Atliq Blu	Delhi	57M	8.6K	65.7%	13.1K	73.0	47.9	33.5
16562	Atliq Bay	Delhi	56M	6.3K	53.4%	11.7K	98.0	52.3	36.3
16563	Atliq Palace	Delhi	88M	8.3K	66.3%	12.5K	117.0	77.5	54.3
17558	Atliq Grands	Mumbai	74M	8.0K	53.6%	14.8K	102.0	54.7	38.2
17559	Atliq Exotica	Mumbai	93M	10.1K	66.1%	15.3K	101.0	66.7	47.3
17560	Atliq City	Mumbai	87M	7.8K	53.1%	14.6K	123.0	65.3	45.4
Total			1688M	7.3K	57.8%	12.7K	2,528.0	1,460.9	1,024.6

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Abbreviations: RevPar- Revenue Per Available Room | DSRN- Daily Sellable Room Nights | ADR- Average Daily Rate | DURN- Daily Utilized Room Nights



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All

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All

Room Type

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Month

All

Week No.

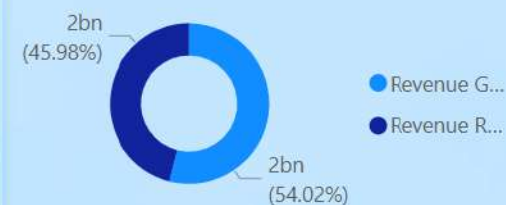
All

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Revenue Overview



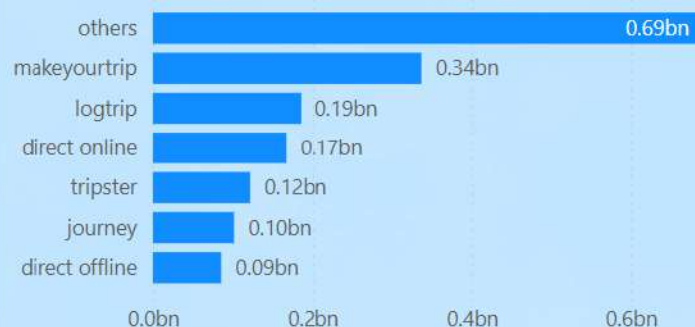
Revenue Generated vs Revenue Realized



Revenue by day type



Revenue by Booking Platform



Revenue Contribution by City



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Reset Filters

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Day Type

All

City

All

Room Type

All

Month

All

Week No.

All

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Weekdays

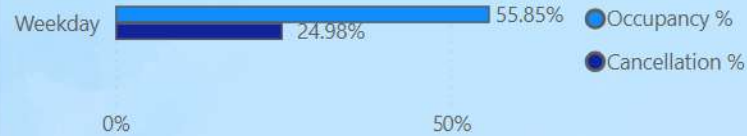


92K

Total Bookings

1bn

Revenue



Weekends

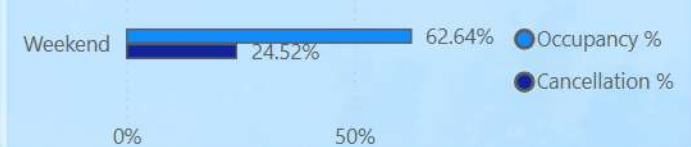


41K

Total Bookings

524M

Revenue



Checked out %



70%

Cancellation %



24.84%

No Show rate %

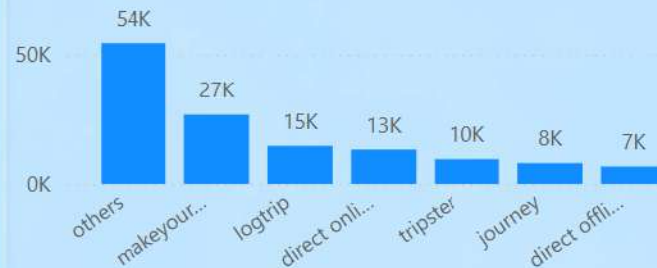


5.02%

Total Bookings by category



Total Booking by Booking Platform



Key Metrics

city	Total Capacity	Total Bookings	Occupancy %	Total cancelled bookings	Total no show bookings
Mumbai	74K	43K	57.83%	11K	2K
Bangalore	57K	32K	55.68%	8K	2K
Hyderabad	59K	34K	57.98%	9K	2K
Delhi	40K	24K	60.44%	6K	1K
Total	230K	133K	57.79%	33K	7K

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