

Plant-Quantity Performance2023

\$13.00M YTD_Sales	\$13.51M PYTD_Sales	40% GP%	17.1K YTD Vs PYTD	556K YTD_Quantity	539K PYTD_Quantity	\$5.15M YTD_Gross...	\$5.42M PYTD_Gross...
------------------------------	-------------------------------	-------------------	-----------------------------	-----------------------------	------------------------------	--------------------------------	---------------------------------

Select Year

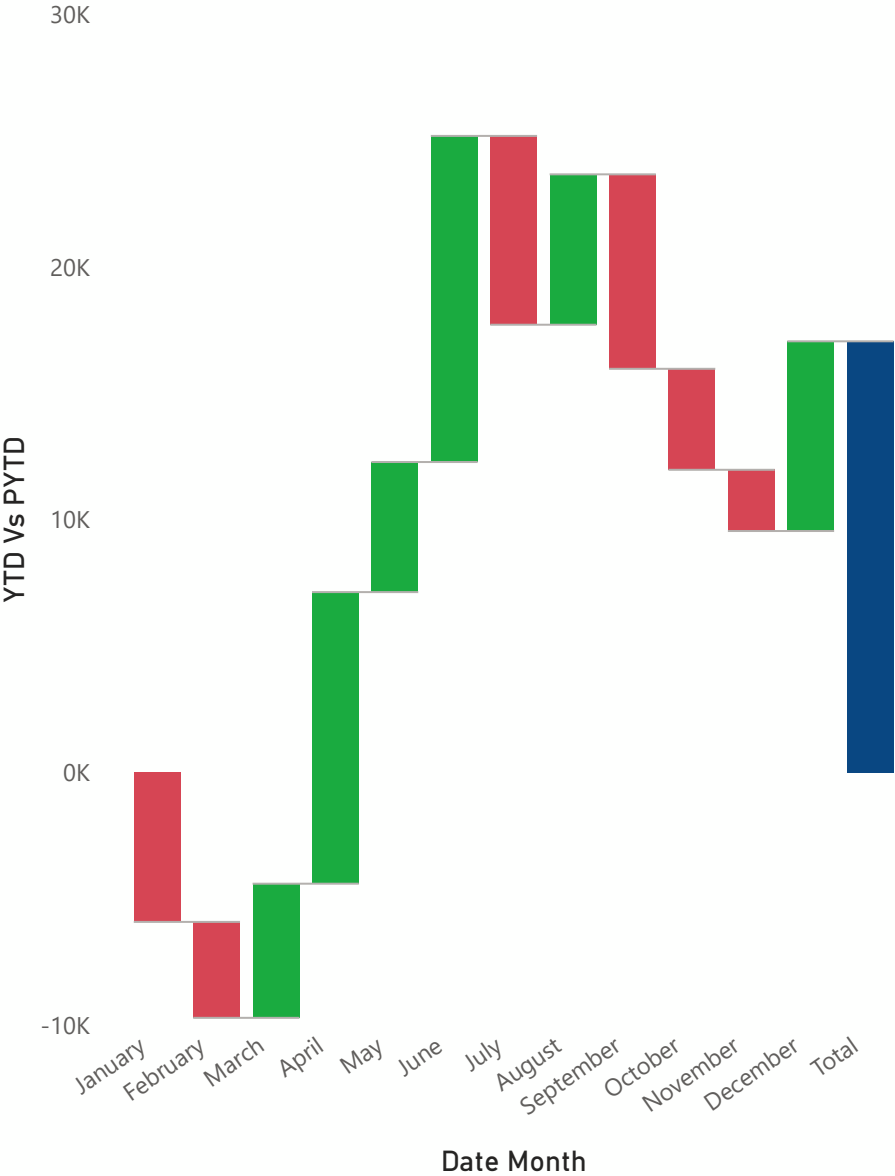
2023

Select Gross Profit,Sales,Qty

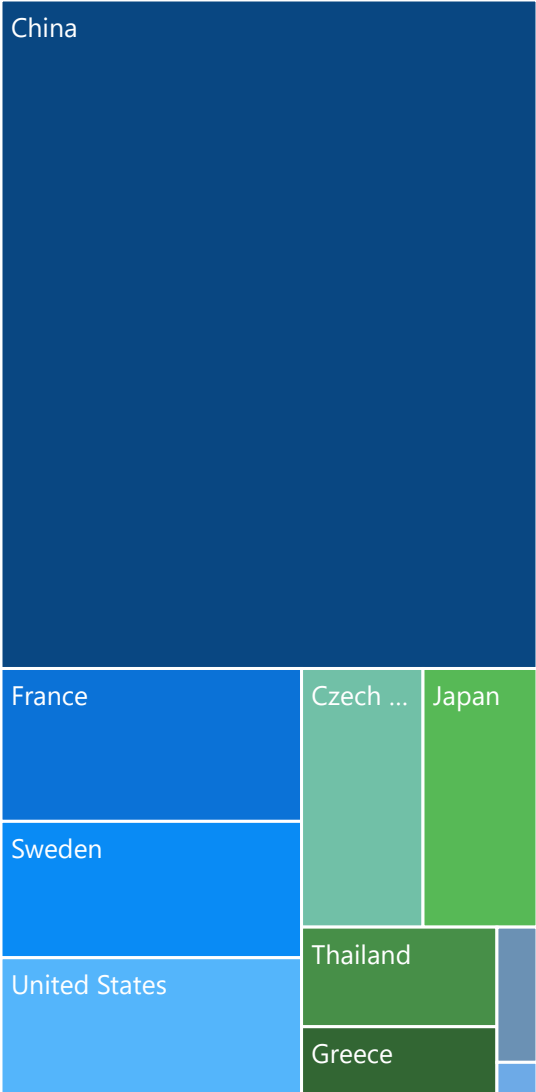
Quantity

QuantityYTD vs PYTD|Month|Country|Product

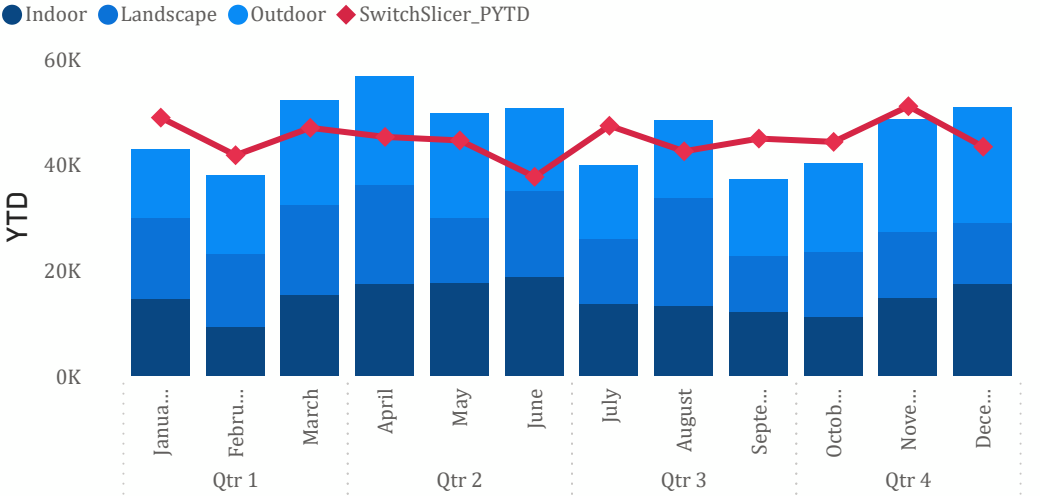
● Increase ● Decrease ● Total



Bottom 10 YTD vs PYTD|Country



QuantityYTD vs PYTD|Month|Quarter



Account Profitability Segmentation | GP% & Quantity

