INSIGHT_TOY_Demo Analysis Report

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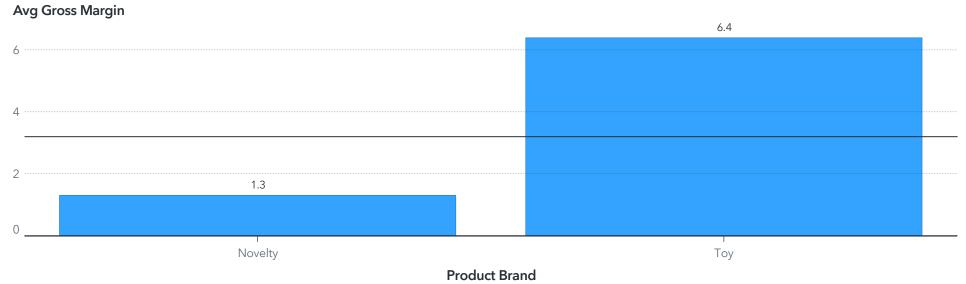
Task 1

Avg Gross Margin by Facility Continent





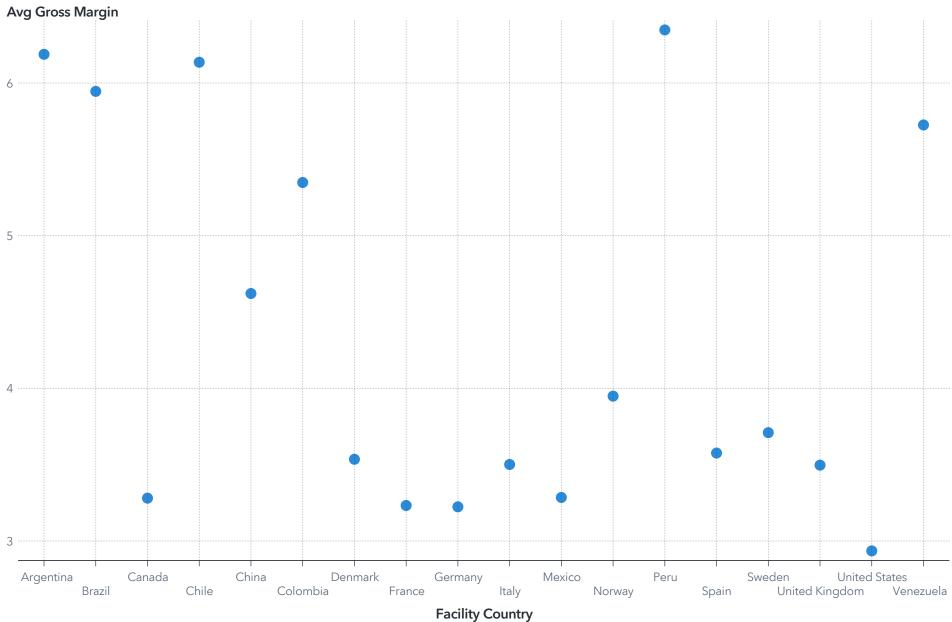
Avg Gross Margin by Product Brand



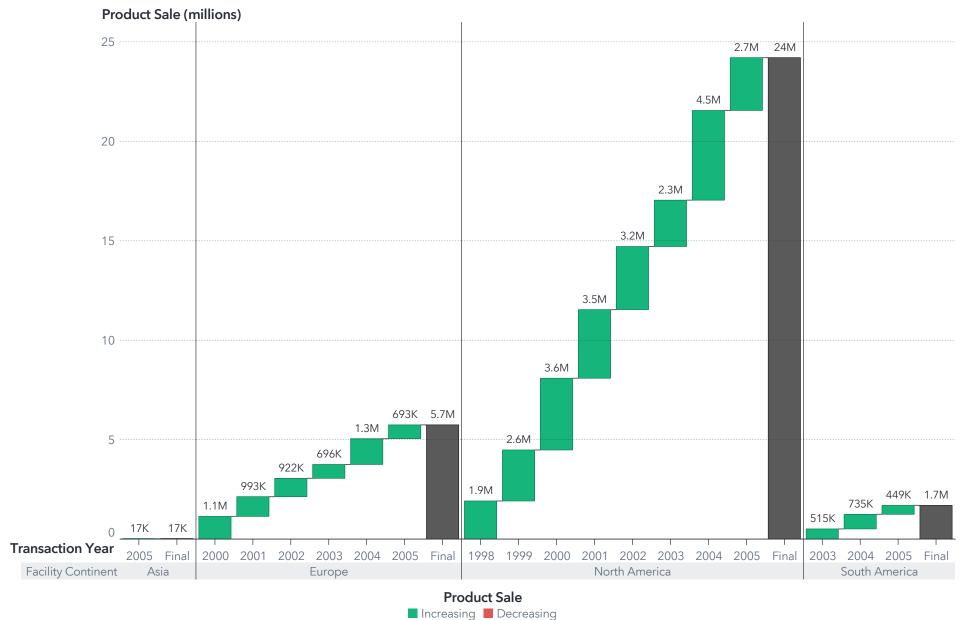
Gross Margin based on Country and Continent

Facility Continent	▼ Facility Country ▼	Gross Margin ▼	Product Sale
Total		5,035,736.47	31668376
North America	United States	3,573,662.29	22832243
	Canada	152,225.58	969520
	Mexico	66,993.46	406205
	Spain	248,249.25	1560412
	United Kingdom	239,321.36	1501642
	Germany	109,878.64	689530
Europo	Sweden	98,597.90	607665
Europe	Italy	72,336.90	445738
	Norway	70,504.22	409697
	France	45,132.89	296303
	Denmark	37,455.65	234614
South America	Brazil	85,646.07	455194
	Peru	72,270.55	376081
	Venezuela	59,378.30	325704
	Chile	53,532.39	282672
	Colombia	36,604.41	200706
	Argentina	11,497.38	57805
Asia	China	2,449.23	16645

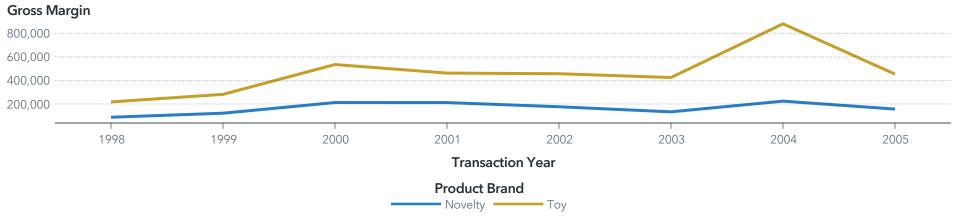
Avg Gross Margin by Facility Country



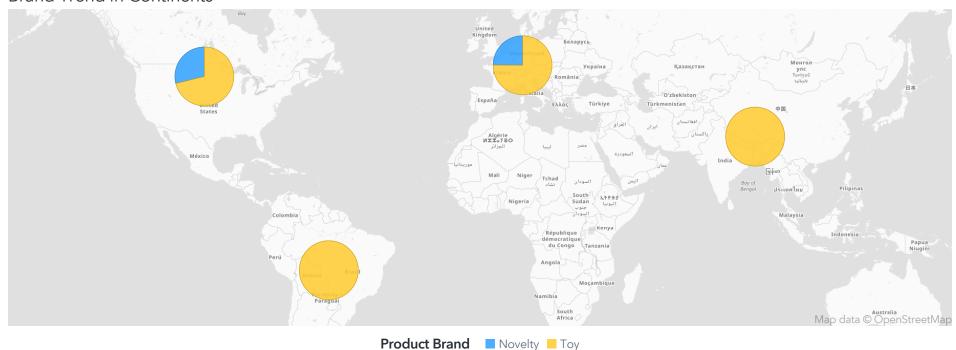
Product Sale in Continent over Time



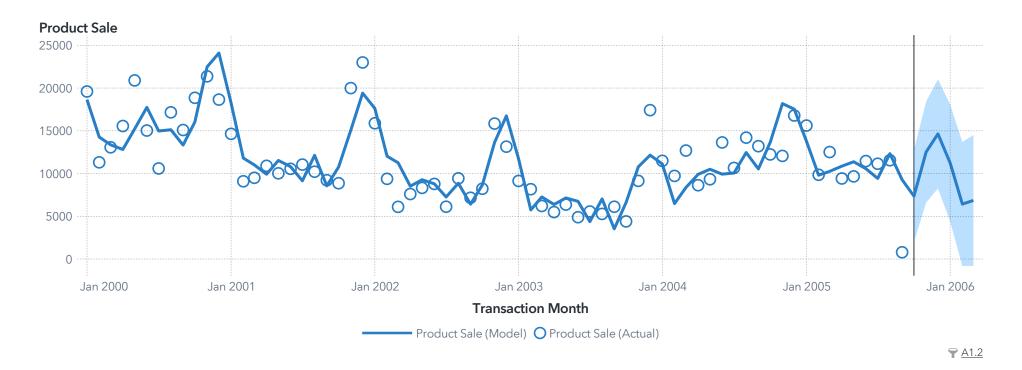
Gross Margin by Transaction Year grouped by Product Brand



Brand Trend in Continents

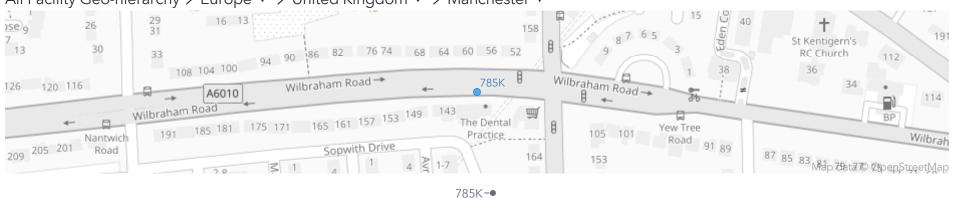


Task 3



Geo Map of Facility City sized by Product Sale

All Facility Geo-hierarchy > Europe ▼ > United Kingdom ▼ > Manchester ▼



Product Sale

<u>A1.3</u>

Task 4.1

Facility Continent

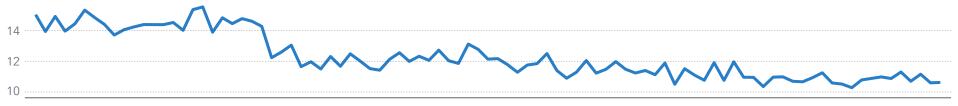
Asia	Europe North America	a South America
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Frequency of Customer Distance



Customer Distance by Transaction Month

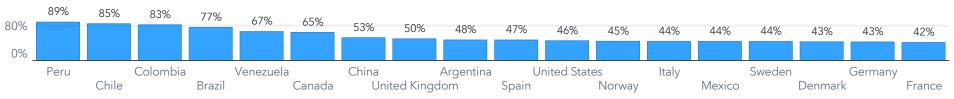
Customer Distance



Transaction Month

Customer Satisfaction by Facility Country

Customer Satisfaction



Facility Country

₹ <u>A2.1</u>

What are the characteristics of Customer Satisfaction?

Customer Satisfaction ranges from 19% to 100%. Average Customer Satisfaction is 47%. Most cases (the middle 80%) have a Customer Satisfaction between 30% and 71%. Sales Rep Rating best differentiates the highest (top 10%) and the lowest (bottom 10%) Customer Satisfaction cases. The three most related factors are Sales Rep Rating, Facility, and Facility City.

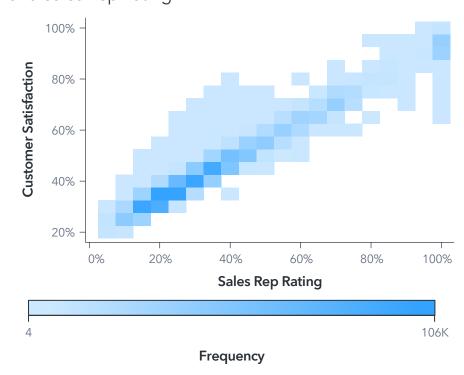
There are 79K cases that might be outliers, with Customer Satisfaction greater than or equal to 87%.

▲ A3.1

What factors are most related to Customer Satisfaction?



What is the relationship between Customer Satisfaction and Sales Rep Rating?

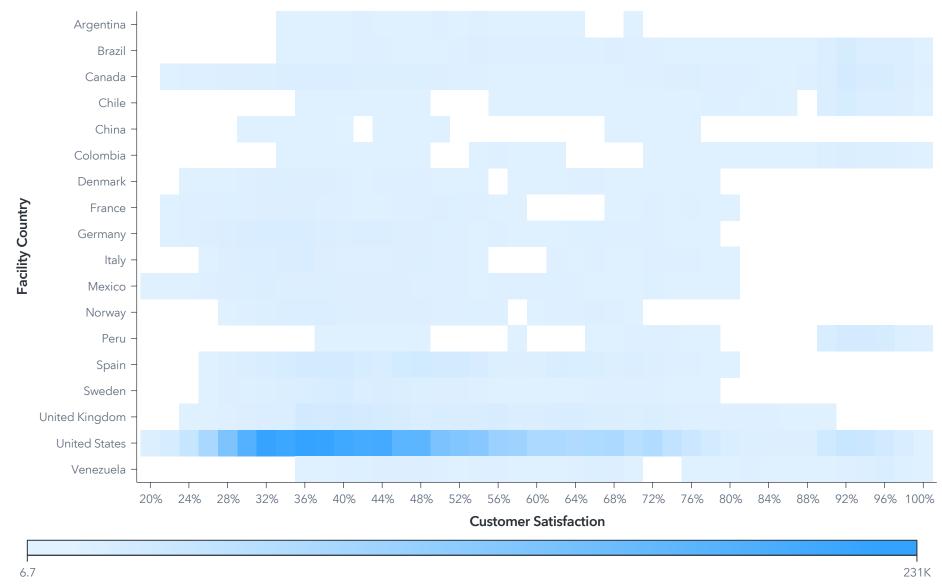


Customer Satisfaction may have a strong cubic relationship with Sales Rep Rating. Average Sales Rep Rating is 38%, and it ranges from 5.3% to 100%.

▲ <u>A3.2</u>

Task 4.4b

Gross Margin by Customer Satisfaction, Facility Country



Gross Margin

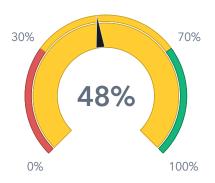
Gross Margin

610K

Product Sale

3.8M

Customer Satisfaction



OverviewPage

What are the characteristics of Gross Margin?

Gross Margin ranges from 0 to 35. Average Gross Margin is 3.5. Most cases (the middle 80%) have a Gross Margin between 0.16 and 11. Product Make best differentiates the highest (top 10%) and the lowest (bottom 10%) Gross Margin cases. The three most related factors are Product Make, Product Sale, and Product Price (target).

There are 22K cases that might be outliers, with Gross Margin greater than or equal to 7.7.

A A4.2

Product Sale by Facility Continent, Frequency



P A4.5

A4.3

Appendix

A1.1 INSIGHT_TOY_Demo Analysis Report				
Parameters:	Transaction Year Parameter = "			
A1.2 Forecasting -	Transaction Month 1			
Filters:	(Facility Continent = 'Europe') AND (Facility Country = 'United Kingdom') AND (Facility Region = 'Manchester')			
^1 2 C M				
A1.3 Geo Map of F	acility City sized by Product Sale			
Drill Levels:	Facility Geo-hierarchy: Europe → United Kingdom → Manchester			
Display Rules:	Product Sale			
	✓ Product Sale > 0			
A2.1 Customer Sat	isfaction by Facility Country			
Filters:	Facility Continent IN { ALL }			
A3.1 What are the characteristics of Customer Satisfaction?				
Warnings:	There are too many high outliers. Only 10,000 of them are displayed.			
A3.2 What factors are most related to Customer Satisfaction?				
Warnings:	There are too many high outliers. Only 10,000 of them are displayed.			
<u>A4.1</u> Key value - Gr	ross Margin 1			
Filters:	Transaction Year = 2005			
A4.2 What are the characteristics of Gross Margin?				
Warnings:	There are too many high outliers. Only 10,000 of them are displayed.			
-				

A4.3 Key value - Product Sale 2

Filters: Transaction Year = 2005

A4.4 Product Sale by Facility Continent, Frequency

Filters: Transaction Year = 2005

A4.5 Customer Satisfaction

Filters: Transaction Year = 2005

Display Rules: Customer Satisfaction

 $0\% \le x < 30\%$

 $30\% \le x < 70\%$

 $70\% \le x \le 100\%$