

Filters

2019

2020

2021

2022 Est

Vs LY

Vs Target

Q1

Q2

Q3

Q4

YTD

YTG

By Region/Country

All

By Stores

All

By Category

All

Abbreviations

BM=Benchmark | LY=Last Year
NS=Net Sales | GM=Gross Margin
| NP = Net Profit | Chg=change

All Values in millions \$

267.98M

Net Sales(\$)

BM: 111.37M | 140.61%

72.99%

Forecast Accuracy %

LY: 86.45% | -15.57% ▼

492K

Net Error

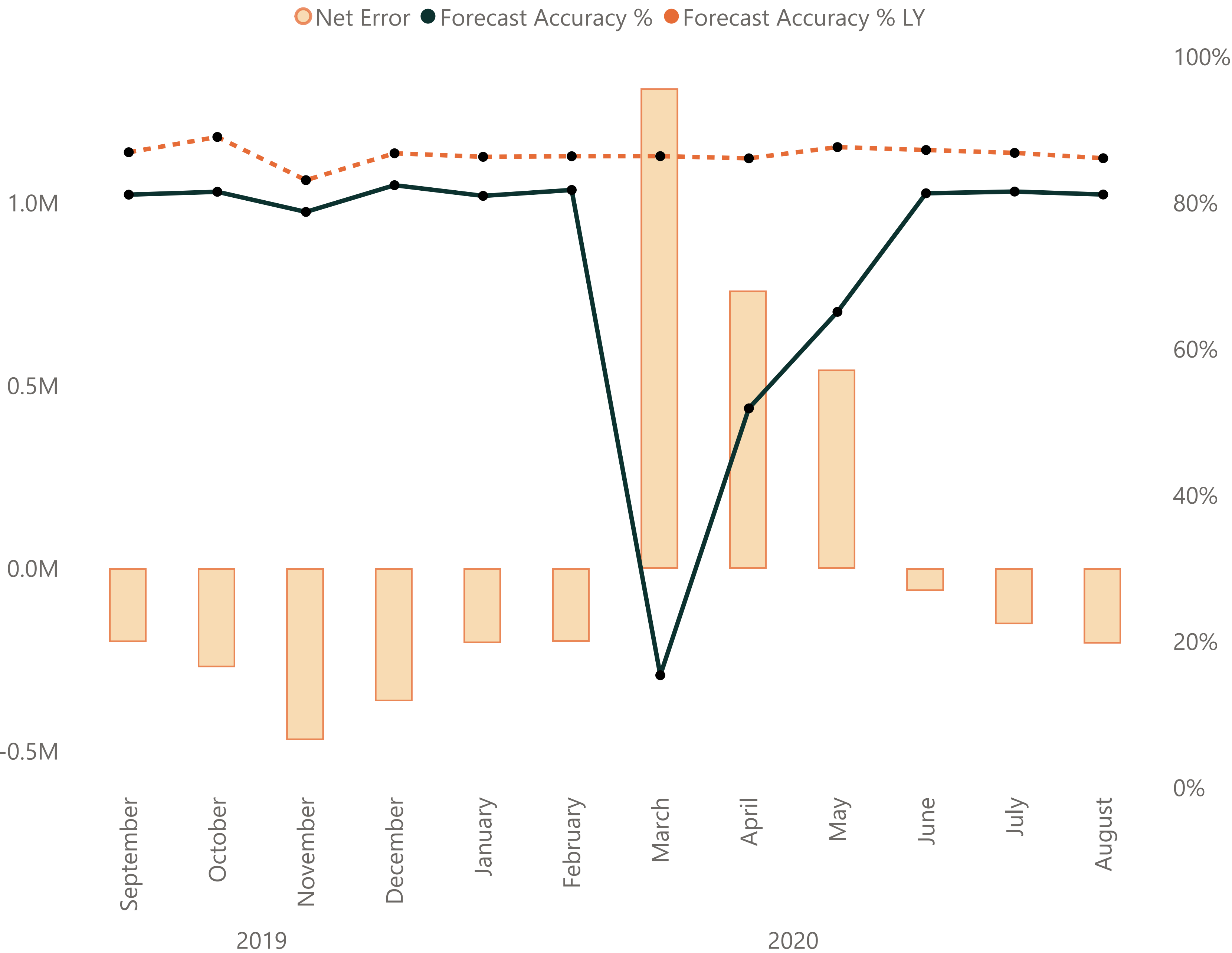
BM: 0.64M | -22.88% ▼

6M

ABS Error

BM: 1.55M | 271.06% ▲

Net Sales Performance Over Time



Key Metrics By Customer

Customer	Forecast Accuracy %	Forecast Accuracy % LY	Net Error	Net Error %	Risk
Zone	40.90%	0.46	19720	11.51%	EI
walmart	34.80%	0.33	21835	7.77%	EI
Viveks	32.48%	0.46	28753	10.37%	EI
Vijay Sales	34.48%	0.44	51889	17.23%	EI
Total	72.99%	0.86	491599	2.31%	EI

Key Metrics By Products

Segment	Forecast Accuracy %	Forecast Accuracy % LY	Net Error	Net Error %	Risk
Storage	81.01%	0.80	698487	14.86%	EI
Peripherals	75.18%	0.85	193476	7.43%	EI
Notebook	76.65%	0.83	146640	22.59%	EI
Desktop	70.07%		-52	-2.00%	OOS
Accessories	71.42%	0.90	-167818	-1.40%	OOS