Consumer Goods Insights

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AGENDA

Background

Getting familiar with Atliq's Business – Their Markets and Product lines

Getting familiar with the input data

Ad-hoc requests along with the queried results, visualizations and Insights

BACKGROUND

Our Company
Atliq Hardwares (imaginary company) – One of the leading computer hardware producers in India.

Background
The management noticed that they do not get enough insights to make quick and smart data–informed decisions.

Problem
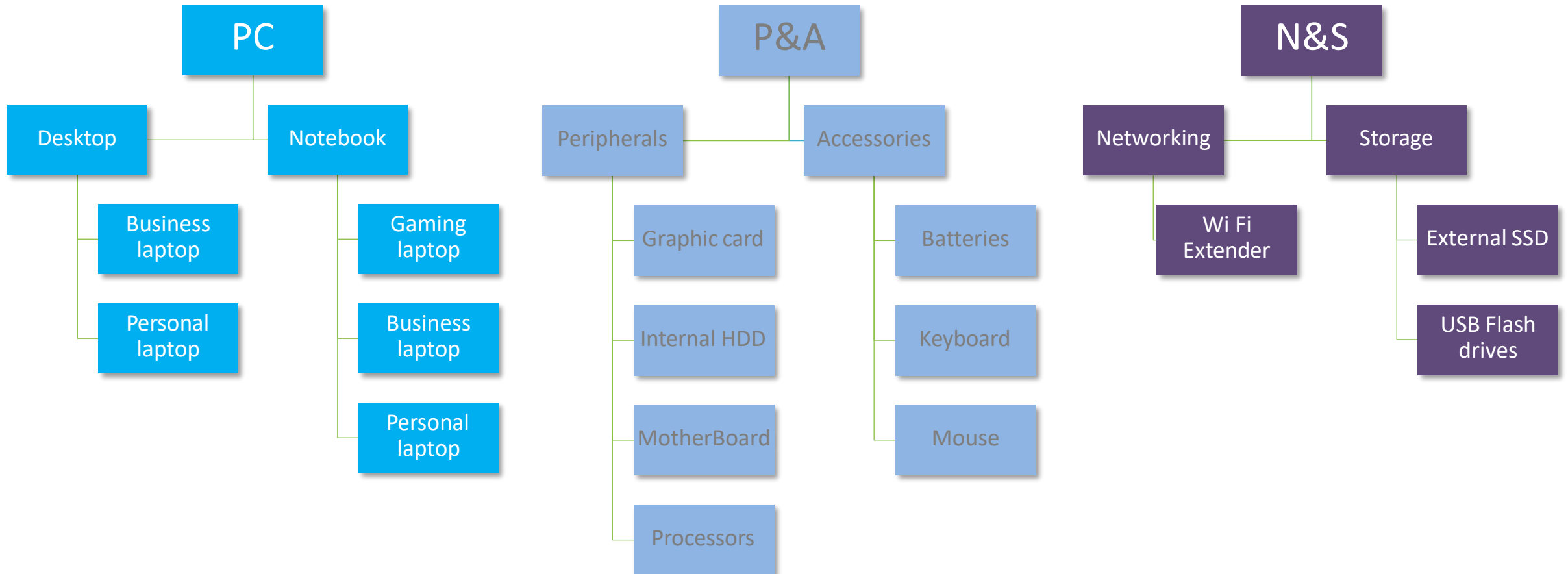There are 10 problems for which the company needs insights.

Approach
Run a SQL query to answer these requests. Convert it into visualizations and present the Insights to the top–level management.

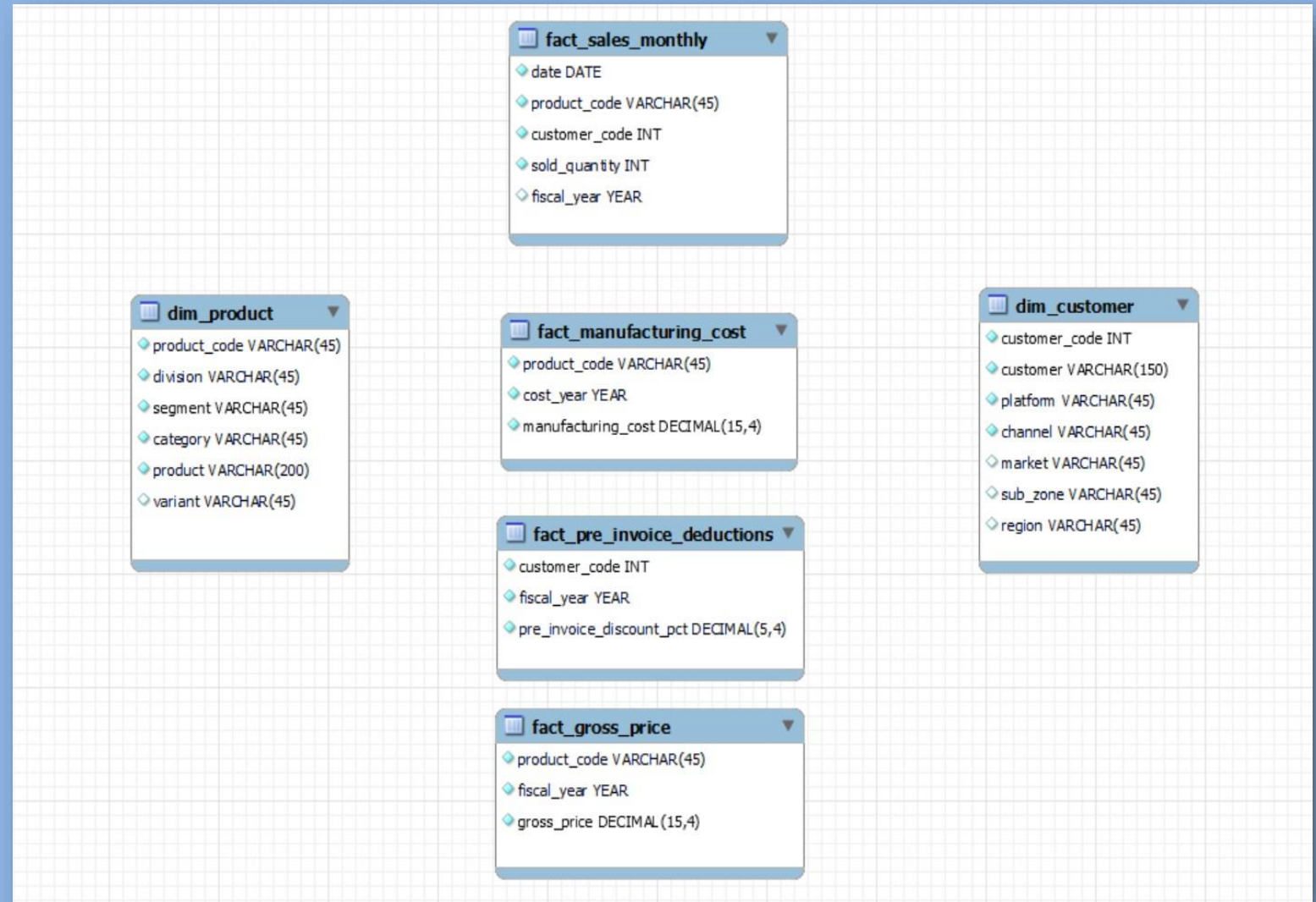# Getting familiar with Atliq's Business –Their Markets and Product lines

Market

• Input data consists of sales data for FY 2020 and FY 2021, along with different other dimension tables like customer details, product details, etc.

Problem 1:

Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.

OUTPUT

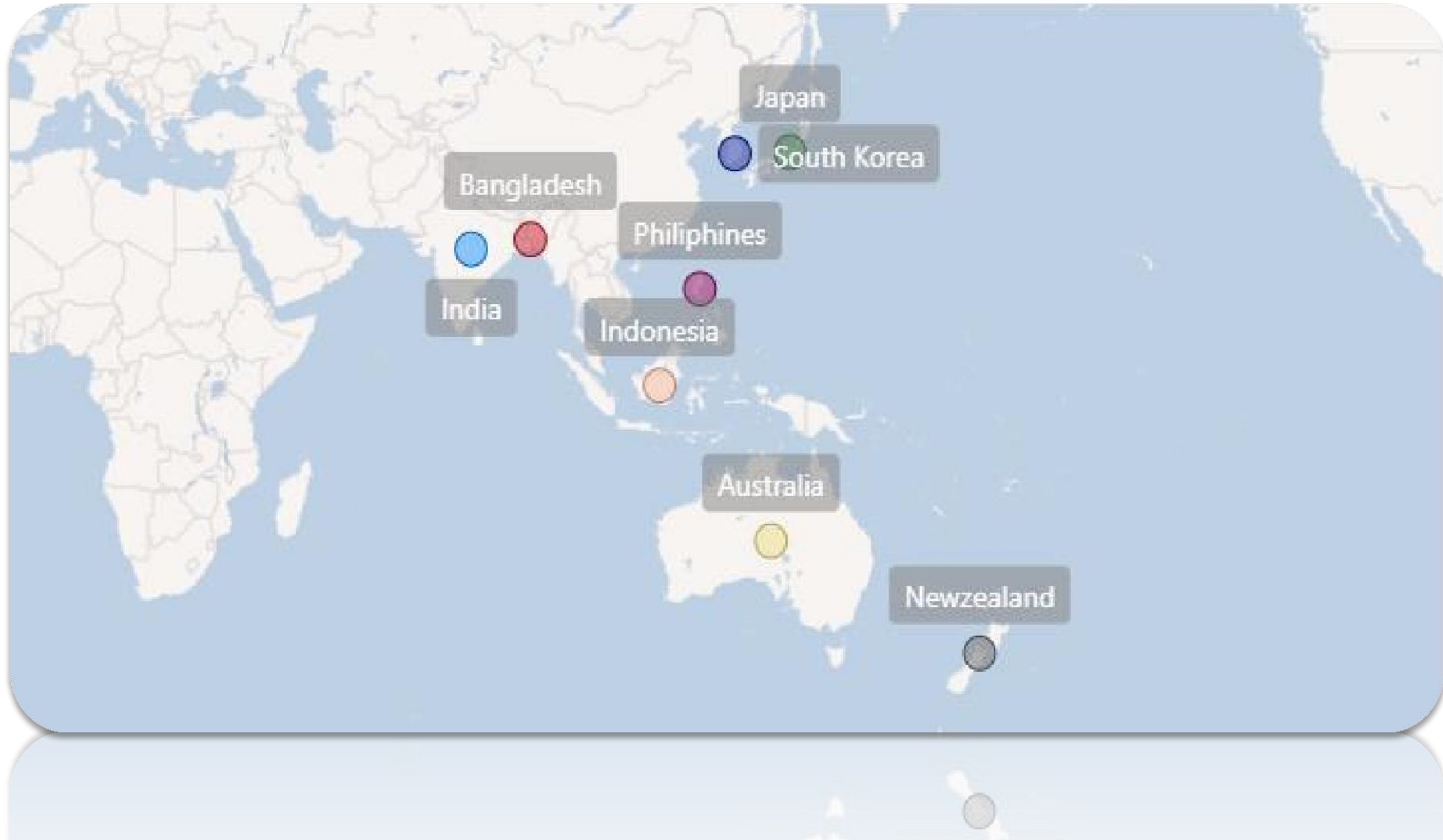|	market
▶	India
	Indonesia
	Japan
	Philiphines
	South Korea
	Australia
	Newzealand
	Bangladesh

Insights

In the APAC region, our Exclusive store has established its presence in 8 major markets.

Problem 2:

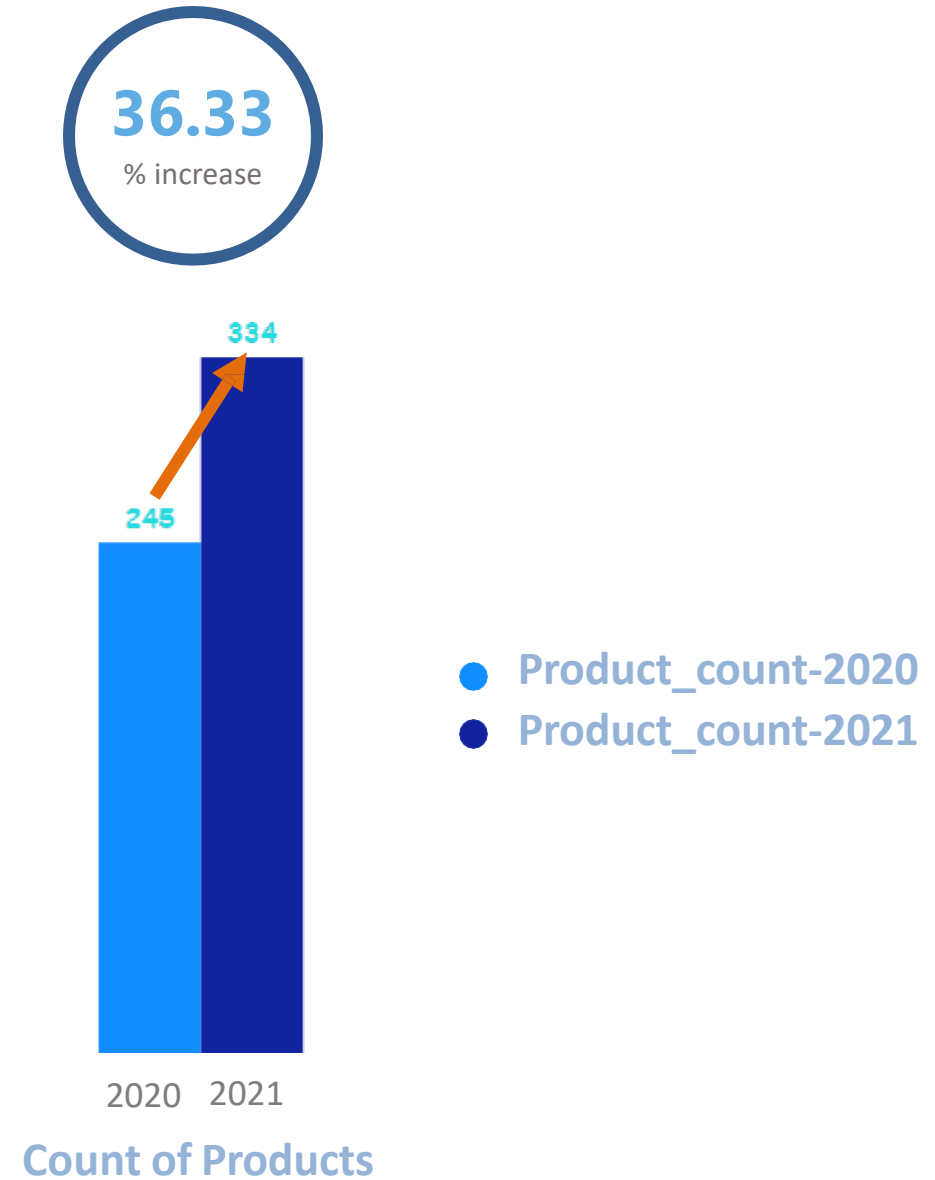What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields:

unique_products_2020
unique_products_2021
percentage_chg

OUTPUT

unique_products_2020	unique_products_2021	percentage_change
245	334	36.33

Insights

It's a good sign that we are continuously innovating and introducing new products to the market. **In FY 2020, we had a total of 245 products**, but **in FY 2021, our count increased by 36% to 334 products.**

36.33
% increase

334

245

2020   2021

Count of Products

● **Product_count-2020**
● **Product_count-2021**

Problem 3:

Provide a report with all the unique product counts for each segment and sort them in descending order of product counts. The final output contains 2 fields:
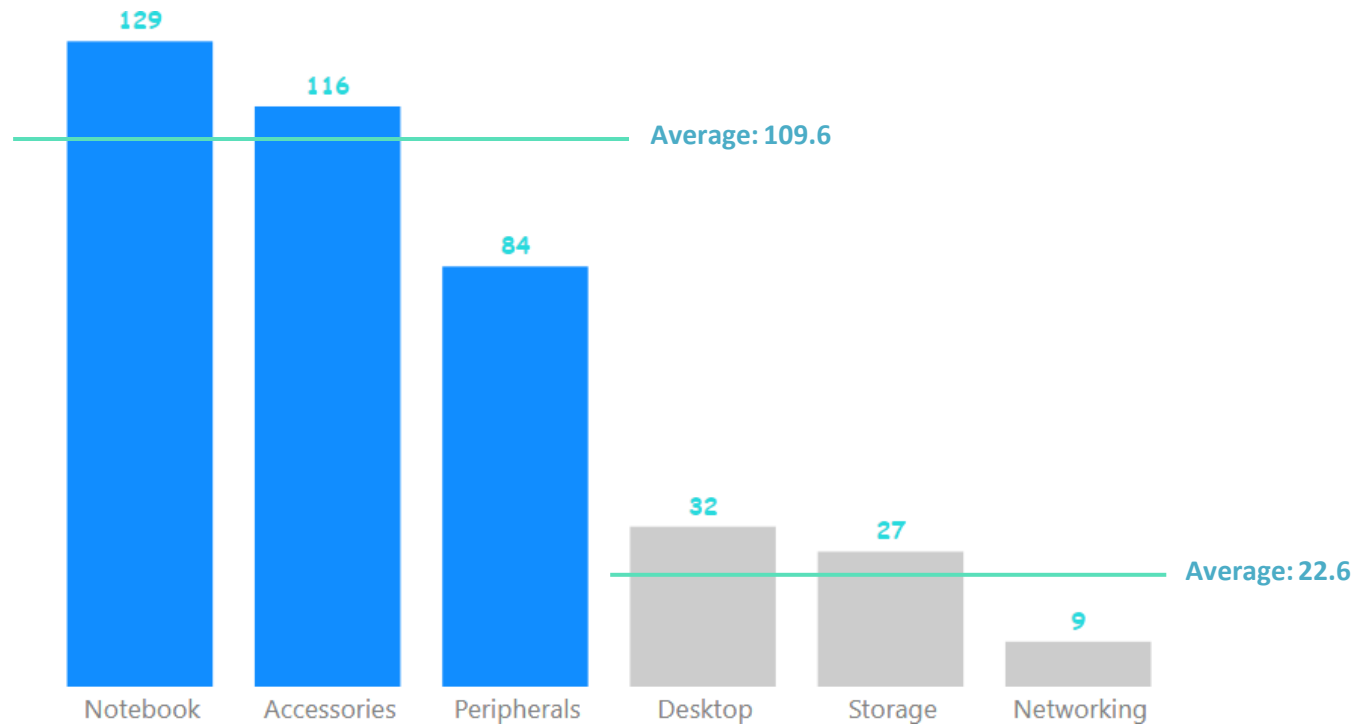
Segment
product_count

OUTPUT

segment	product_count
Notebook	129
Accessories	116
Peripherals	84
Desktop	32
Storage	27
Networking	9

Insights

We provide a wide range of products under the segments **Notebook, Peripherals, and Accessories, with an average of 110 products in each segment**. However we still need to diversify our production in the **Desktop, Networking, and Storage segments,** where there are just an **average of only 23 products per segment**.

How many products are there in each segments?

Problem 4:

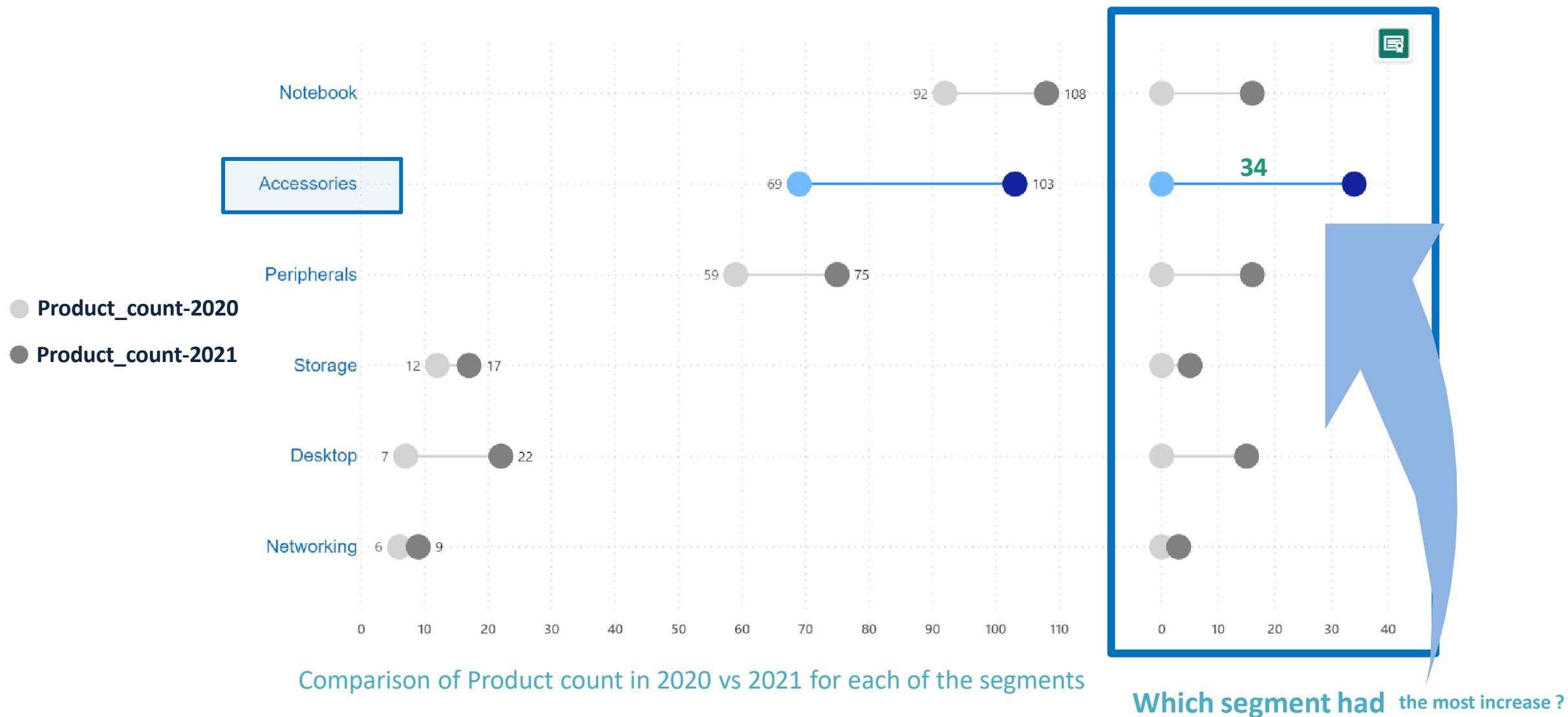Follow-up: Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields:

segment
product_count_2020
product_count_2021
difference

OUTPUT

segment	product_count_2020	product_count_2021	difference
Accessories	69	103	34
Notebook	92	108	16
Peripherals	59	75	16
Desktop	7	22	15
Storage	12	17	5
Networking	6	9	3

Insights

Notebook   92 ●————● 108

Accessories   69 ●————————————● 103

Peripherals   59 ●————● 75

● Product_count-2020
● Product_count-2021

Storage   12 ●—● 17

Desktop   7 ●————● 22

Networking   6 ●● 9

0   10   20   30   40   50   60   70   80   90   100   110

Comparison of Product count in 2020 vs 2021 for each of the segments

34

0   10   20   30   40

Which segment had the most increase ?

Problem 5:

Get the products that have the highest and lowest manufacturing costs. The final output should contain these fields:

product_code
product
manufacturing_cost
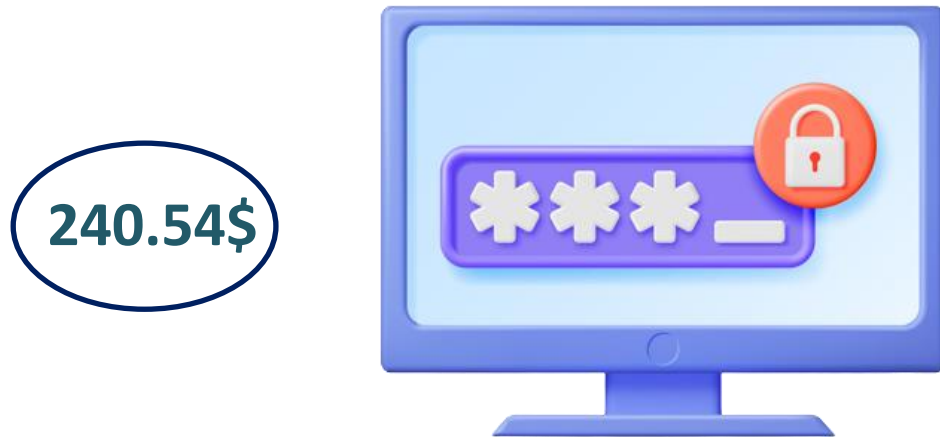
OUTPUT

product_code	product	cost_year	manufacturing_cost
A6120110206	AQ HOME Allin1 Gen 2 (Plus 3)	2021	240.5364
A2118150101	AQ Master wired x1 Ms (Standard 1)	2020	0.8920

Insights

Which of our products has the highest manufacturing cost?

240.54$

AQ HOME Allin1 Gen 2 (Plus 3)

Personal Desktop

Which of our products has the lowest manufacturing cost?

0.89$

AQ Master wired x1 Ms (Standard 1)

Mouse

Problem 6:

Generate a report which contains the top 5 customers who received an average high pre_invoice discount_pct for the fiscal year 2021 and in the Indian market. The final output contains these fields:

customer_code
customer
average_discount_percentage

OUTPUT

customer_code	customer	average_discount_percentage
90002009	Flipkart	0.3083
90002006	Viveks	0.3038
90002003	Ezone	0.3028
90002002	Croma	0.3025
90002016	Amazon	0.2933

Insights

In 2021, **we offered nearly equal pre-invoice discount percentages** to each of **our top 5 customers,** given that **Flipkart** is the most discounted customer in the Indian market, which equals **30.83%.**
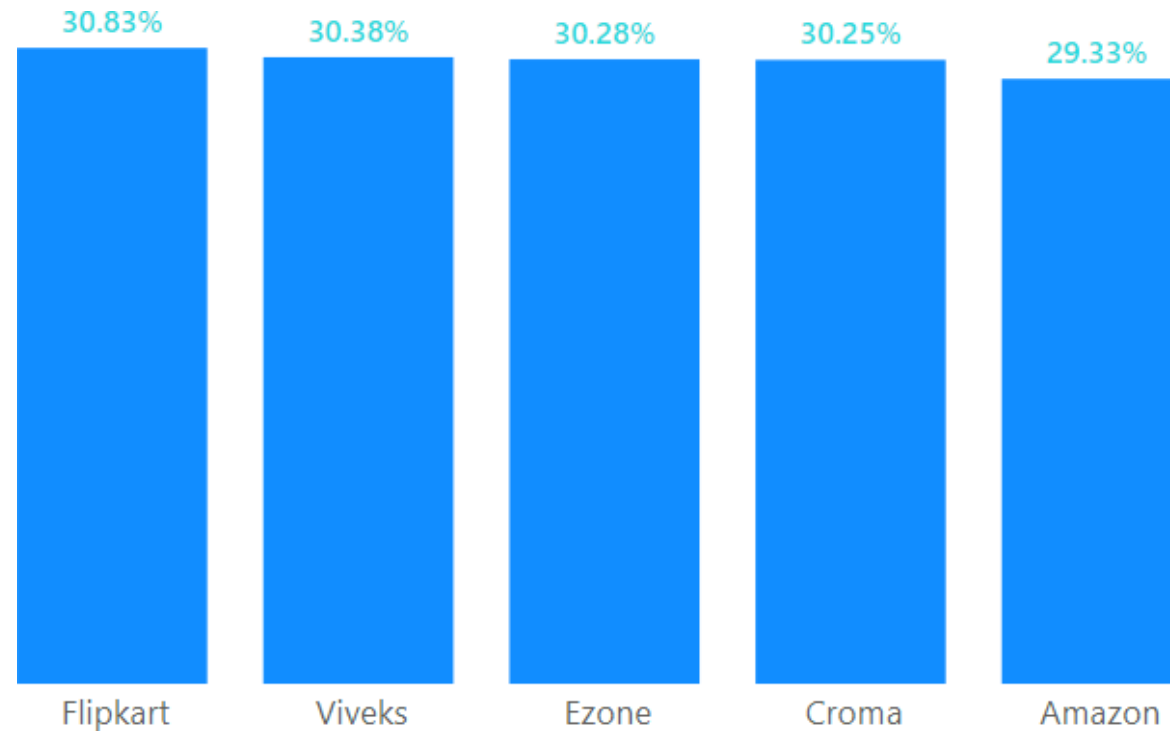
Who are the top 5 customers for whom we offered the most pre-invoice discount percentage in 2021 and in the Indian market?

Problem 7:

Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions. The final report contains these columns:

Month
Year
Gross sales Amount

OUTPUT

months	year	gross_sales
September	2019	9.09M
October	2019	10.38M
November	2019	15.23M
December	2019	9.76M
January	2020	9.58M
February	2020	8.08M
March	2020	0.77M
April	2020	0.80M
May	2020	1.59M
June	2020	3.43M
July	2020	5.15M
August	2020	5.64M
September	2020	19.53M
October	2020	21.02M
November	2020	32.25M
December	2020	20.41M
January	2021	19.57M
February	2021	15.99M
March	2021	19.15M
April	2021	11.48M
May	2021	19.20M
June	2021	15.46M
July	2021	19.04M
August	2021	11.32M

Insights

For Atliq Exclusive, **November 2020** marked the **highest sales,** and **March 2020** marked the **lowest gross sales**. It's very evident that the **lower sales between March and August** are because of **COVID-19**. However, it's a very good sign that the **sales increased quickly after August** and reached the highest level since the last two years in November.

Atliq Exclusive Sales Trend

Altogether we have a total sales of 303.92M

FY 2020
In FY 2020, we have a total sales of 79.50M

FY 2021
In FY 2021, we have a total sales of 224.42M

Problem 8:

In which quarter of 2020, got the maximum total_sold_quantity?
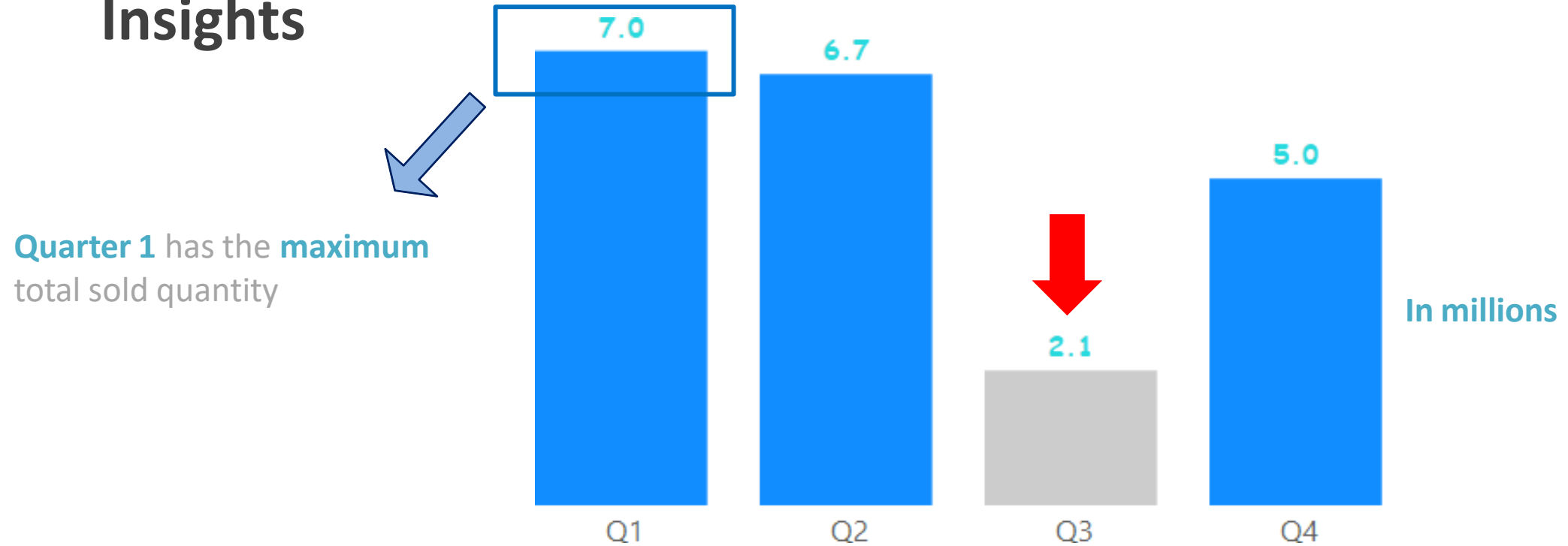The final output contains these fields sorted by the total_sold_quantity:

Quarter
total_sold_quantity

OUTPUT

quarter	total_sold_quanity_in_millions
Q1	7.01
Q2	6.65
Q4	5.04
Q3	2.08

Insights

How many quantities were sold during the quarters of FY 2020?

Quarter 1 has the **maximum** total sold quantity

7.0

6.7

5.0

2.1

In millions

Q1   Q2   Q3   Q4

This again complements the previous insight. That is the effect of COVID-19 on our sales. **The sold quantity decreased to 2.1 million in quarter 3 of FY 2020, which was actually March, April, and May when COVID-19 was at its peak**.

But we started recovering very early despite the continuance of the pandemic. This **early recovery during quarter 4 is probably because of the increased need for hardware like desktops and notebooks as majority of the students began or continued to do their coursework online during this time**, and there was a huge demand for computer accessories during this period.

Problem 9:

Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields:
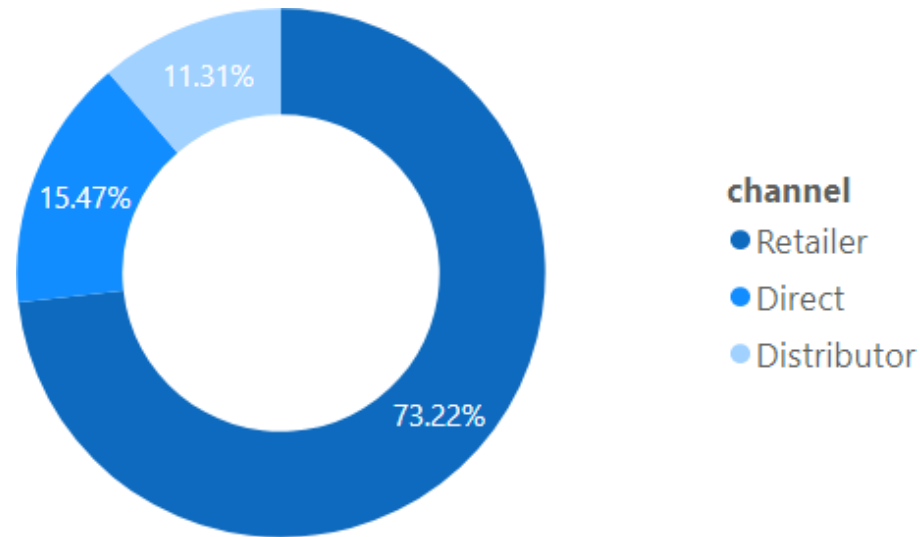
channel
gross_sales_mln
percentage

channel	gross_sales_in_millions	percentage
Retailer	1924.17	73.22
Direct	406.69	15.47
Distributor	297.18	11.31

Insights

The majority of our sales took place via retailers, which is 75% of the total sales. Only a very small percentage of our sales happened through direct and distributor channels.

channel
- Retailer
- Direct
- Distributor

11.31%

15.47%

73.22%

In FY 2021, How are our sales distributed among the different channels through which we sell our products?

Problem 10:

Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields:

division
product_code
Product
total_sold_quantity
rank_order

OUTPUT

| division	product_code	product	total_sold_quantity	rank_order
N & S	A6720160103	AQ Pen Drive 2 IN 1(Premium)	701373	1
N & S	A6818160202	AQ Pen Drive DRC(Plus)	688003	2
N & S	A6819160203	AQ Pen Drive DRC(Premium)	676245	3
P & A	A2319150302	AQ Gamers Ms(Standard 2)	428498	1
P & A	A2520150501	AQ Maxima Ms(Standard 1)	419865	2
P & A	A2520150504	AQ Maxima Ms(Plus 2)	419471	3
PC	A4218110202	AQ Digit(Standard Blue)	17434	1
PC	A4319110306	AQ Velocity(Plus Red)	17280	2
PC	A4218110208	AQ Digit(Premium Misty Green)	17275	3

Insights

The top 3 selling products in N&S were **pen drives,** which were around **7 lakh in quantity.**
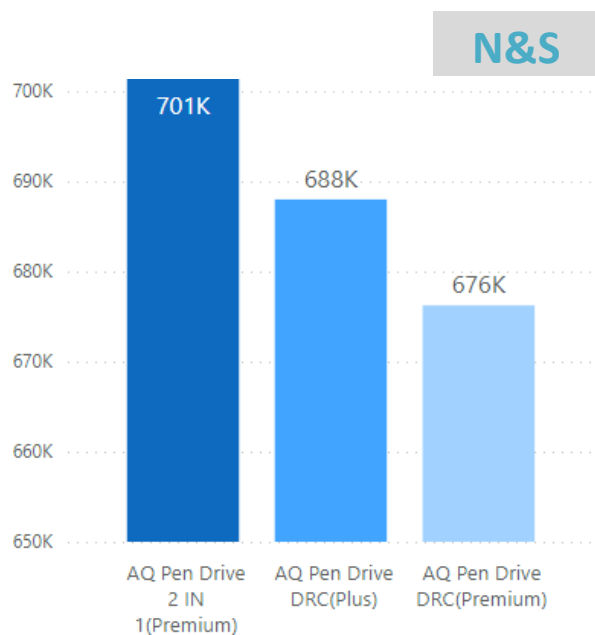
The top 3 selling products in P&A were **mouse,** which were around **4 lakh in quantity.**
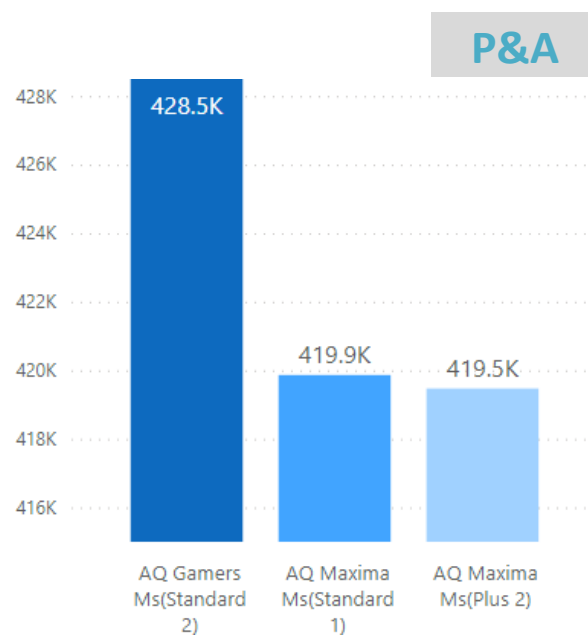
The top 3 selling products in PC were **personal laptops,** which were around **17000 in quantity.**
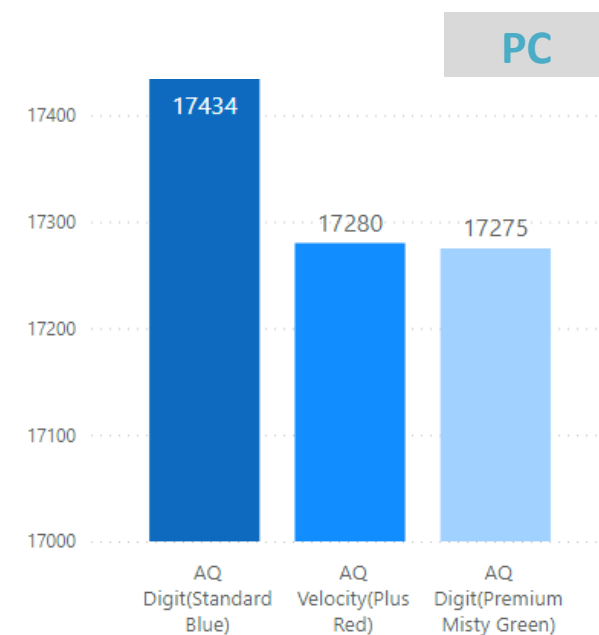
Which are the top 3 selling products in each of Atliq's product lines in FY 2021?

THANK YOU!