

SAP Stories | Sales Planning | Trial ends in 34 days | Buy Now | File | Edit | Tools | Display | Publish Data | Page | 1 / 1 | Controls | Edit View

Activate Windows
Go to Settings to activate Windows.

Data Action to Copy Data Within Model

SAP U38S_Expense_Scenario - Stories x U38S_Expense_Scenario - Stories x +

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< SAP Stories | U38S_Expense_Scenario v ☆ ⊗

File Edit Insert Tools Format View

Assets Outline Filters ... HR Actuals HR Plan Plan Labor and Expense Allocation +

Search 🔍

Copy Labor Hours & Rates

P00M_HR_Plan
3 Filters

	Version	PrivHRPlan38									
	Date	▼ 2025	Jan (2025)	Feb (2025)	Mar (2025)	Apr (2025)	May (2025)	Jun (2025)	Jul (2025)	Aug (2025)	
Account	P00D_CostCenter										
Labor Hours	▼ All_Cost_Centers	13,725,705	1,127,703	1,138,980	1,150,257	1,161,534	1,127,703	1,116,426	1,105,149	1,166,952	
	Accounting	307,167	12,333	12,457	12,580	12,703	12,333	12,210	12,087	44,376	
	Admin	440,245	42,875	43,304	43,732	44,161	42,875	42,446	42,017	27,945	
	HR	450,766	27,000	27,270	27,540	27,810	27,000	26,730	26,460	52,526	
	IT	5,339,756	50,750	51,257	51,765	52,272	50,750	50,242	49,735	1,002,993	
	Manufacturing	6,878,773	969,075	978,765	988,456	998,147	969,075	959,384	949,693	13,320	
	Research	156,294	12,870	12,999	13,127	13,256	12,870	12,741	12,613	13,248	
	Sales	152,704	12,800	12,928	13,056	13,184	12,800	12,672	12,544	12,544	
	Utilities	-	-	-	-	-	-	-	-	-	

Widgets

- Chart
- Table
- Input Control
- Text
- Button
- Filters/Controls
- Text Inputs
- Containers
- Planning Actions
- Others
- Custom Widgets

SAP Stories U38S_Expense_Scenario

File Edit Insert Tools Format View

Assets Outline Filters

Applied to All (0) 0

Add (+) at least one filter/prompt such as dimension, measure, or variable.

HR Actuals HR Plan Plan Labor and Expense Allocation

P00M_Exp_Plan 2 Filters 1 Account

Copy Labor Hours Run Cal Labor Benefits

Version	PrvEXPPlanU38_2025									
P00M_ConCenter	Accounting	Admin	HR	IT	Manufacturing	Research	Sales	Utilities		
Account										
Labor	73,906,375	355,000	2,143,750	945,000	3,806,250	62,889,875	1,930,500	1,536,000	-	-
Benefits	27,714,891	208,125	803,905	284,375	1,427,344	23,621,200	723,098	576,000	-	-
Labor Hours	1,127,703	12,333	42,675	27,000	50,750	969,075	12,870	12,800	-	-

The data action finished running on version "PrvEXPPlanU38_2025" and the results were published.

Data Action for Currency Conversion

U38S_Currency_sudheer - Stories

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U38S_Expense_Sce... ds

SAP

Stories

U38S_Currency_sudheer *

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File

Edit

Insert

Tools

Format

View

Assets

Outline

Filters

U38M_P00M_Currency

▶

Convert LC to GC

⋮

▼ Applied to All (0) ⓘ

Add (+) at least one filter/prompt such as dimension, measure, or variable.

	Measures	Version	Local_Currency	Group Currency USD	Alternate_Cur_CAD	Simulated_Cur_USD_PY (USD)
			Pub_CurFcst	Pub_CurFcst	Pub_CurFcst	Pub_CurFcst
ENTITY	LC					
STORE03	EUR		€911,270.00	\$729,016.00	CA\$637,889.00	\$546,762.00
STORE04	EUR		€836,814.00	\$669,451.20	CA\$585,769.80	\$502,088.40
STORE05	EUR		€966,818.00	\$773,454.40	CA\$676,772.60	\$580,090.80
STORE06	EUR		€944,368.00	\$755,494.40	CA\$661,057.60	\$566,620.80
STORE07	CAD		CA\$905,068.00	\$859,814.60	CA\$905,068.00	\$859,814.60
STORE08	CAD		CA\$870,414.00	\$826,893.30	CA\$870,414.00	\$826,893.30
STORE09	USD		\$895,304.00	\$895,304.00	CA\$805,773.60	\$895,304.00
STORE1	EUR		€959,588.00	\$767,670.40	CA\$671,711.60	\$575,752.80
STORE10	EUR		€851,676.00	\$688,000.00	CA\$588,400.00	\$513,000.00

✔ The data action finished running on version "Pub_CurFcst" and the results were published.

Device: Auto

📌 Pin to Top

Data Action to Run Advanced Formula

U38S_Expense_Scenario - Stories x +

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SAP Stories | U38S_Expense_Scenario

File Edit Insert Tools Format View

Assets Outline Filters

HR Actuals HR Plan Plan Labor and Expense Allocation +

Applied to All (0) Add (+) at least one filter/prompt such as dimension, measure, or variable.

Copy Labor Hours Run_Cal_Labor_Benefits Copy HR & cal Labor & exp

P00M_Exp_Plan 2 Filters 1 Account

Version	PubEXPPlan38									Priv
P00D_CostCenter	All_Cost_Centers	Accounting	Admin	HR	IT	Manufacturing	Research	Sales	Utilities	
Account										
Labor	73,906,375	555,000	2,143,750	945,000	3,806,250	62,989,875	1,930,500	1,536,000	-	
Benefits	27,714,891	208,125	803,906	354,375	1,427,344	23,621,203	723,938	576,000	-	
Labor Hours	1,127,703	12,333	42,875	27,000	50,750	969,075	12,870	12,800	-	

Data Allocation using Data Action

SAP U38S_Expense_Scenario - Stories x U38S_Expense_Scenario - Stories x +

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U38S_Expense_Sce...

SAP Stories | U38S_Expense_Scenario ☆ ⊗

File Edit Insert Tools Format View

HR Actuals HR Plan Plan Labor and Expense Allocation +

P00M_Allocation 2 Filters

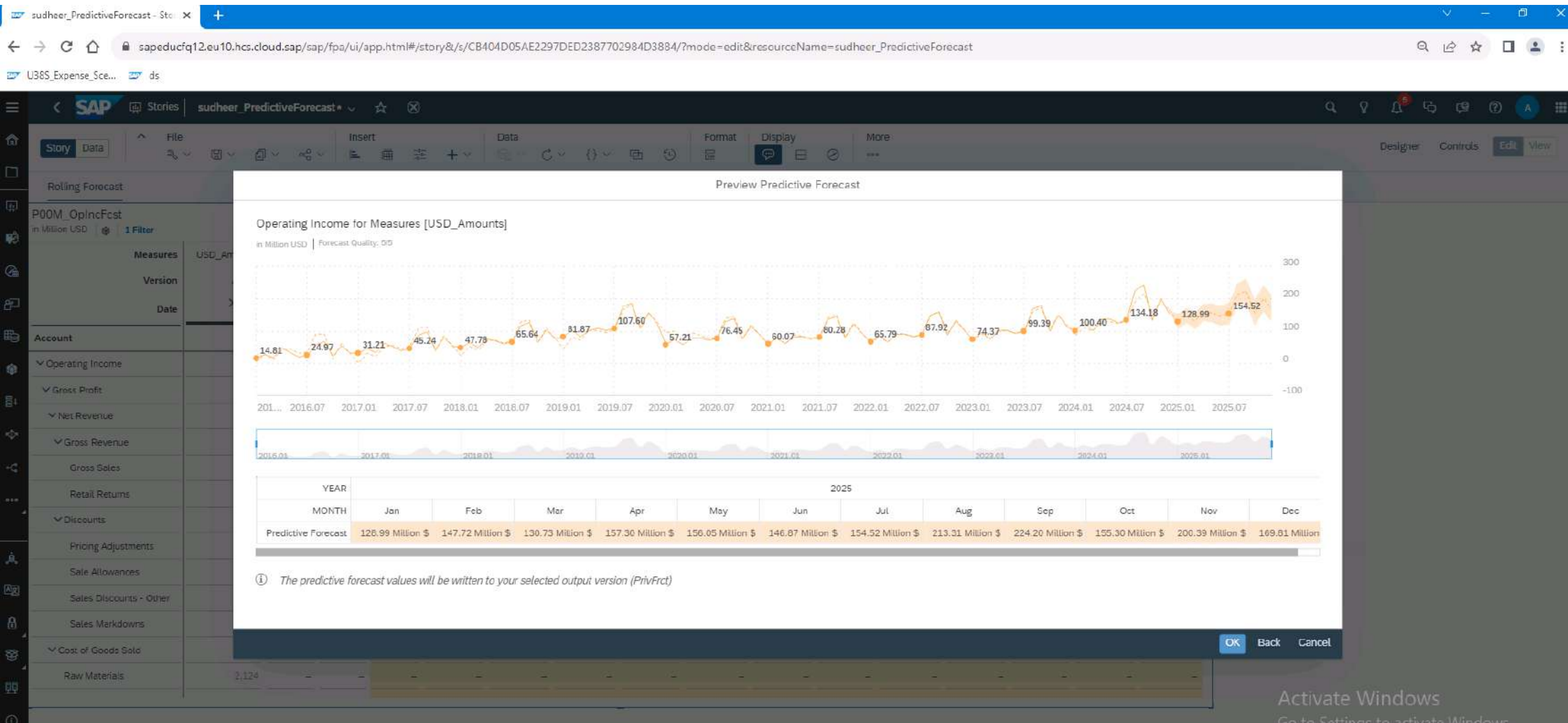
Overwrite Private with Planning Data HR Allocation

Run Data Action Run Data Action

Version	Priv	HR	IT	Admin	Sales	Manufacturing	Research	Accounting	Utilities
Cost_Center	✓ All Cost_Centers								
Account									
✓ All Expense	74,555,890	0	4,333,941	2,120,185	3,870,259	62,093,035	1,071,888	1,066,582	0
Labor	54,250,000	850,000	3,000,000	1,500,000	2,500,000	45,000,000	750,000	650,000	-
Benefits	18,987,500	297,500	1,050,000	525,000	875,000	15,750,000	262,500	227,500	-
Supplies	54,050	2,500	2,500	1,500	3,500	35,000	4,500	4,550	-
Services	351,110	75,000	75,000	45,000	95,000	35,500	20,030	5,580	-
Depreciation	71,130	250	25,000	2,000	2,000	35,600	2,500	3,780	-
Training	88,500	10,000	10,000	8,000	10,500	25,000	12,000	13,000	-
Travel	292,900	5,000	-	2,000	250,000	15,400	-	20,500	-
Consulting	365,700	-	100,000	-	75,000	65,700	-	125,000	-
Electric	55,000	103	310	103	322	51,680	2,067	413	0
Water	15,000	234	820	422	680				
Telephone	25,000	391	1,367	703	1,133	20,742	352	313	0

✓ The data action finished running on version "PrivAllocPlan38".

Forecast using Exponential Smoothing



Data Locking

U38_ProcessControl_sudheer - S x +

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U38S_Expense_Sce... ds

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U38_ProcessControl_sudheer * ☆ ✕

Stories

File

Edit

Insert

Tools

Format

View

Process Control + ▾

U38M_ProcessControl_sudheer

in Million USD 1 Filter

	2025	Q1 (2025)	Jan (2025)	Feb (2025)	Mar (2025)	Q2 (2025)	Apr (2025)	May (2025)	Jun (2025)
Date									
Entity									
Enterprise	1,275,701.61	497,237.83	137,896.73	165,331.67	194,009.43	778,463.78	356,004.49	259,429.08	163,030.21
Midwest	275,411.29	117,934.59	32,633.50	40,490.45	44,810.65	157,476.70	50,311.24	51,746.83	55,418.63
Northeast	364,923.07	156,503.10	42,656.58	51,452.27	62,394.25	208,419.97	63,059.15	68,381.26	76,979.55
Pacific	378,834.35	163,202.73	45,379.91	55,898.40	61,924.42	215,631.62	68,233.09	69,665.44	77,733.08
Southeast	256,532.91	59,597.42	17,226.75	17,490.56	24,880.11	196,935.50	174,401.01	69,635.54	-47,101.05

Data Validation Rules

U38_Validation_scenario_sudheer

U38_Validation_scenario_sudheer

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U38S_Expense_Sce... ds

☰ SAP 📄 Stories | U38_Validation_scenario_sudh... ☆ ⊗

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U38M_Validation_sudheer

3 Filters 1 ⚠️

Cost_Center	CC100_1000	CC101_1000	CC100_2000	CC101_2000	CC100_3000	CC101_3000
Account						
▼ All Expense	1,100.00	2,200.00	10,000.00	10,000.00	—	—
Benefits	—	—	—	—	—	—
Consulting	—	—	—	—	—	—
Depreciation	—	—	—	—	—	—
Electric	—	—	—	—	—	—
Human Resources	—	—	—	—	—	—
Labor	1,100.00	2,200.00	10,000.00	10,000.00	—	—
Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
Telephone	—	—	—	—	—	—
Training	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Water	—	—	—	—	—	—

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Blocked by validation rule

You can not enter data in this cell due to a validation rule defined for the underlying data model.

To enable data entry, please contact your planning modeler to adjust the validation rules for this model.

×

Forecasted Values in Private Version

U38S_Expense_Sce... ds

SAP Stories | sudheer_PredictiveForecast

Rolling Forecast

P00M_OpIncFcst
in Million USD 1 Filter

Measures	USD_Amounts																	
	Version																	
	Date	> 2024	> 2025	PrivFrct	> 2024	> 2025	Jan (2025)	Feb (2025)	Mar (2025)	Apr (2025)	May (2025)	Jun (2025)	Jul (2025)	Aug (2025)	Sep (2025)	Oct (2025)	Nov (2025)	Dec (2025)
Account																		
Operating Income		1,816	-	-	1,998		134	152	135	160	158	148	155	213	223	154	198	167
Gross Profit		4,892	-	-	5,759		385	439	388	462	456	428	447	615	644	443	571	481
Net Revenue		8,172	-	-	9,618		643	733	648	772	762	714	747	1,027	1,076	740	954	803
Gross Revenue		8,818	-	-	10,285		687	784	693	825	815	764	799	1,098	1,150	792	1,020	859
Gross Sales		8,869	-	-	10,351		692	789	697	831	820	769	804	1,105	1,157	797	1,026	864
Retail Returns		51	-	-	66		4	5	4	5	5	5	5	7	7	5	7	5
Discounts		646	-	-	667		45	51	45	53	53	50	52	71	75	51	66	56
Pricing Adjustments		392	-	-	414		28	32	28	33	33	31	32	44	46	32	41	35
Sale Allowances		86	-	-	48		3	4	3	4	4	4	4	5	5	4	5	4
Sales Discounts - Other		140	-	-	142		9	11	10	11	11	11	11	15	16	11	14	12
Sales Markdowns		28	-	-	63		4	5	4	5	5	5	5	7	7	5	6	5
Cost of Goods Sold		3,280	-	-	3,860		258	294	260	310	306	287	300	412	432	297	383	322
Raw Materials		2,124	-	-	2,616		175	199	176	210	207	194	203	279	293	201	259	218

Controlling Planning Process

Calendar - SAP Analytics Cloud

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U38S_Expense_Sce... ds

SAP

Calendar

Workspace

CalendarList

General

View

Jul 30, 2023 - Aug 5, 2023

DayWeekMonthYear

Event Name	Status	Progress	Start Date	Due Date
U38P_Plan_sudheer	Successful	100%	Jul 31, 2023, 8:17	Aug 7, 2023, 9:28
U38P_Plan_sudheer - Midwest	Successful	100%	Jul 31, 2023, 8:22	Aug 7, 2023, 9:17
U38P_Plan_sudheer - Northeast	Successful	100%	Jul 31, 2023, 8:22	Aug 7, 2023, 9:17
U38P_Plan_sudheer - Southeast	Successful	100%	Jul 31, 2023, 8:22	Aug 7, 2023, 9:17
U38P_Plan_sudheer - Pacific	Successful	100%	Jul 31, 2023, 8:22	Aug 7, 2023, 9:17
U38_DataLockT	Successful	100%	Jul 31, 2023, 8:28	Aug 7, 2023, 9:28

Status updated.

Process

You are owner and assignee of:

U38P_Plan_sudheer

Overall Status: Successful

Time: Jul 31, 2023, 8:17 - Aug 7, 2023, 9:28

Assignee: You

Child Events: Multiple (5)

Work Files (1):

Stories, Analytic Applications or URLs

U38_ProcessControl_sudheer

Description

This is the sales by region planning process

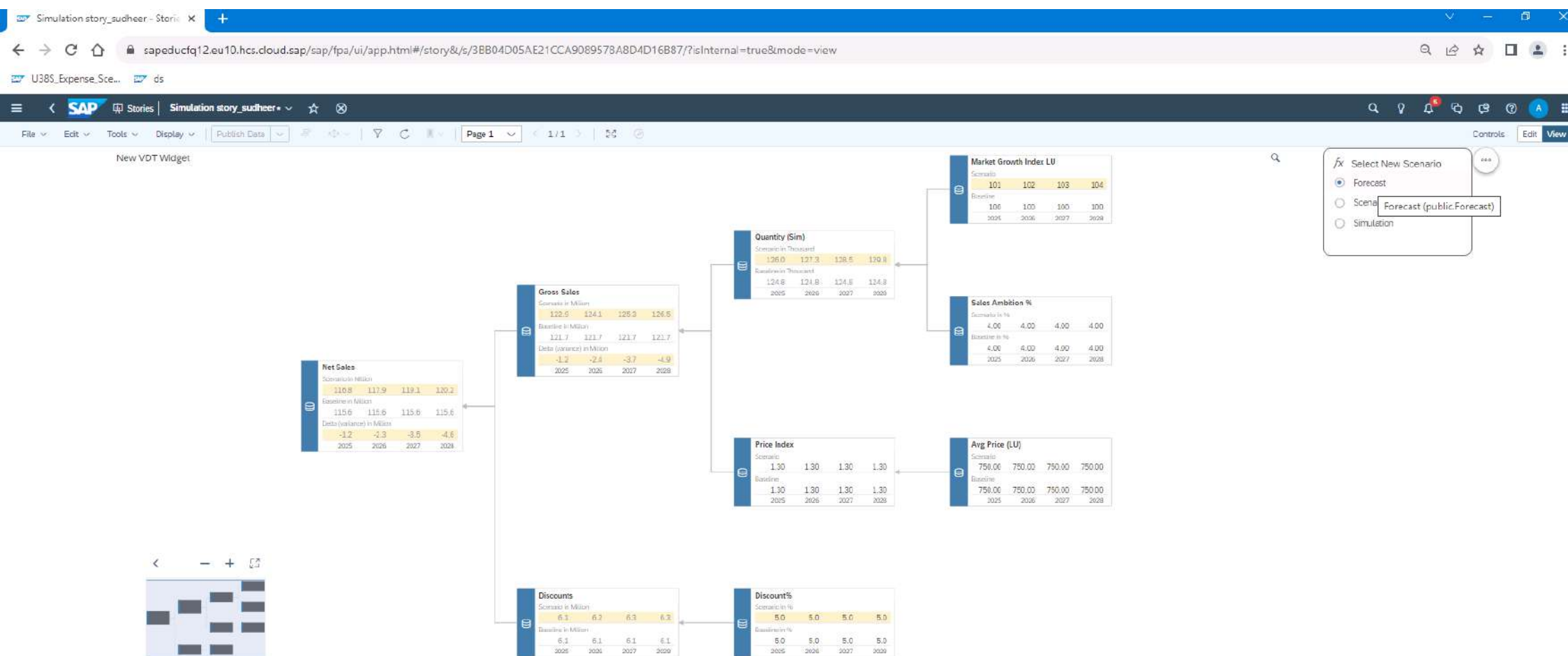
A38

Time

Activate Windows

Start By: Go to Settings to activate Windows.

Value Driver Tree



Activate Windows