

Sum of FTE	Column Labels					
Row Labels	Accounting	Business Developm	Engineering	Human Resources	Marketing	Grand Total
Fixed Term	4	4	2.4	4	1	15.4
Permanent	12.2	13	4.5	4.7	7.3	41.7
Temporary	2.6	1.7	3.3	1.7	1	10.3
Grand Total	18.8	18.7	10.2	10.4	9.3	67.4

