

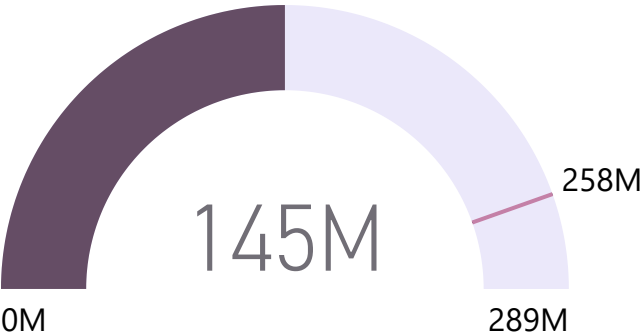
Region

All

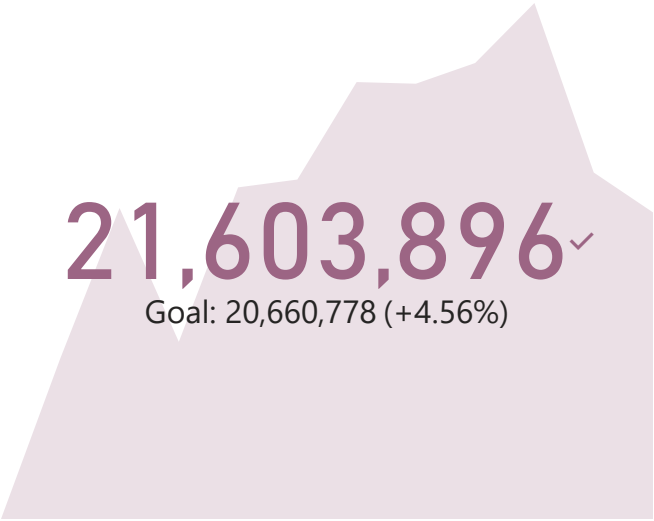
Jul 2020 YTD

YTD Month

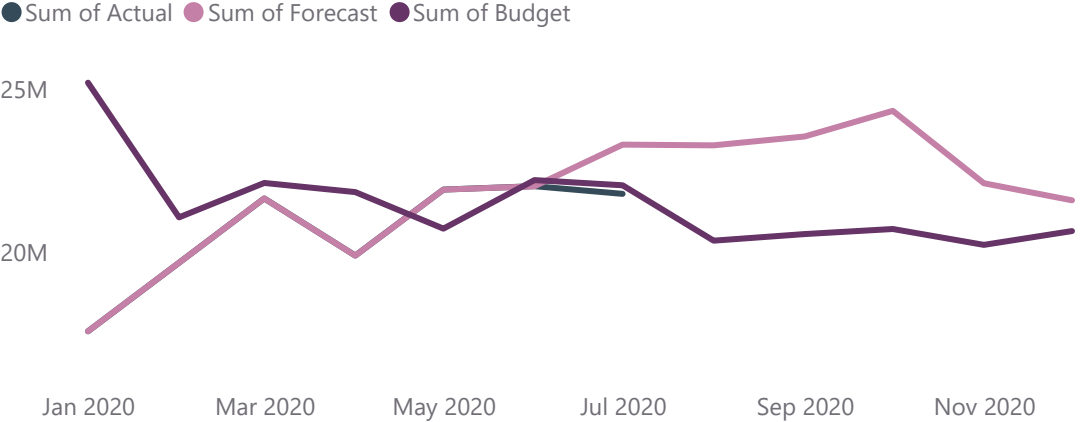
Actual vs Budget



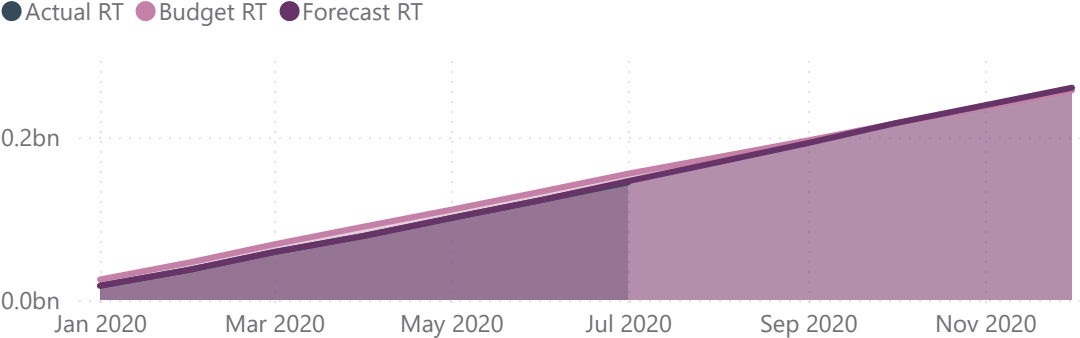
Forecast and Budget



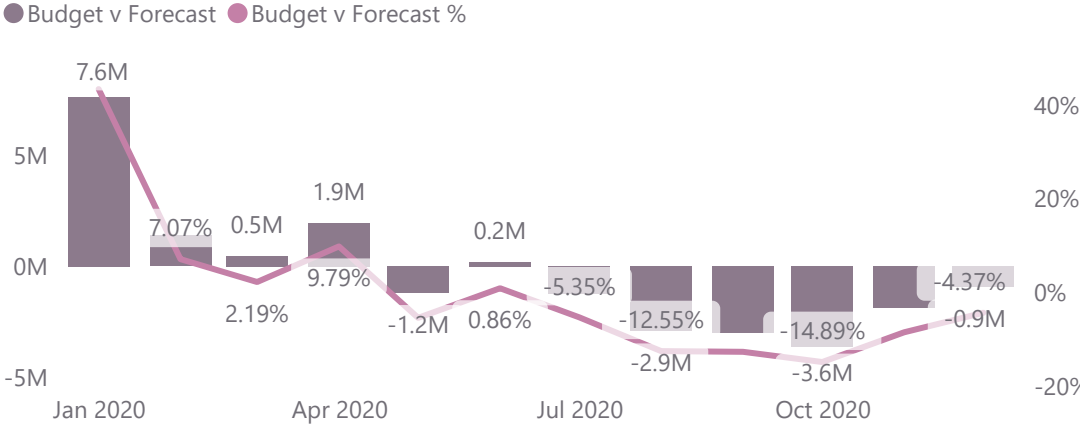
Actual, Forecast and Budget by Year, Quarter and Month



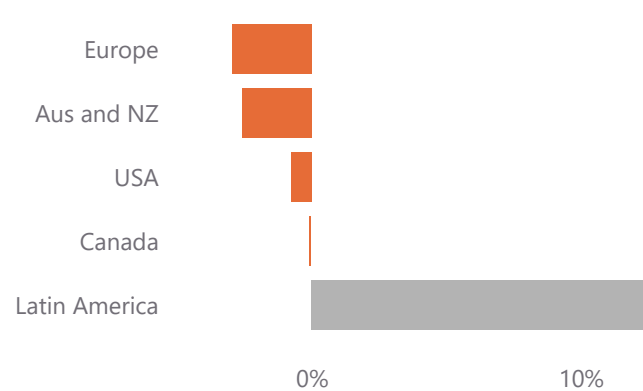
Actual RT, Budget RT and Forecast RT by Year and Month



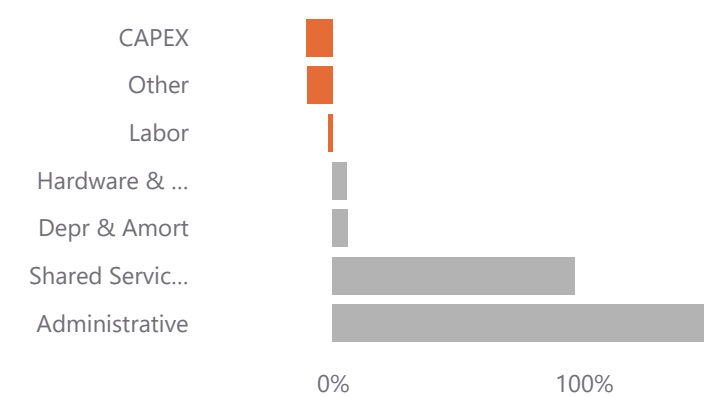
Budget v Forecast and Budget v Forecast % by Date



Budget v Forecast % by Region



Budget v Forecast % by Cost Element Group



Budget v Forecast % by IT Area

