

Consumer Goods Ad-Hoc Insights

Presented by Sumana Ghosh



Contents

ABOUT ATLIQ HARDWARE

2 AIM OF THIS ANALYSIS PROJECT

3 THE DATASET

GAINING INSIGHTS

About Atliq Hardware

Platform: Has customers in both **Brick&Mortar** and **E-commerce** platforms.

Markets: Present globally in the **EU, APAC, LATAM**, and **NA** regions.

About the company: One of the leading computer hardware producers in India and spread across the world.

Products: Produces a wide range of products, including Networking and Storage, Peripherals and Accessories, Desktops, and Laptops

Aim of this Analysis Project

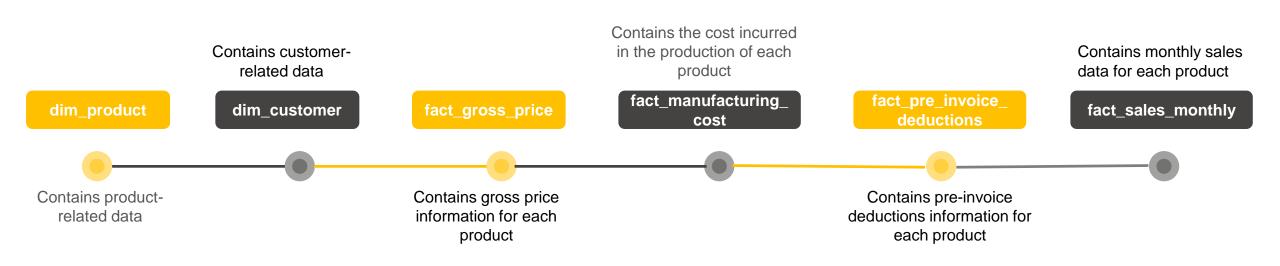


The management of Atliq Hardwares noticed that they do not get enough insights to make quick and smart data-informed decisions.

Hence, they want us to analyse and explore their Consumer Goods Sales data to make data-informed decisions and provide insights to 10 ad-hoc requests.

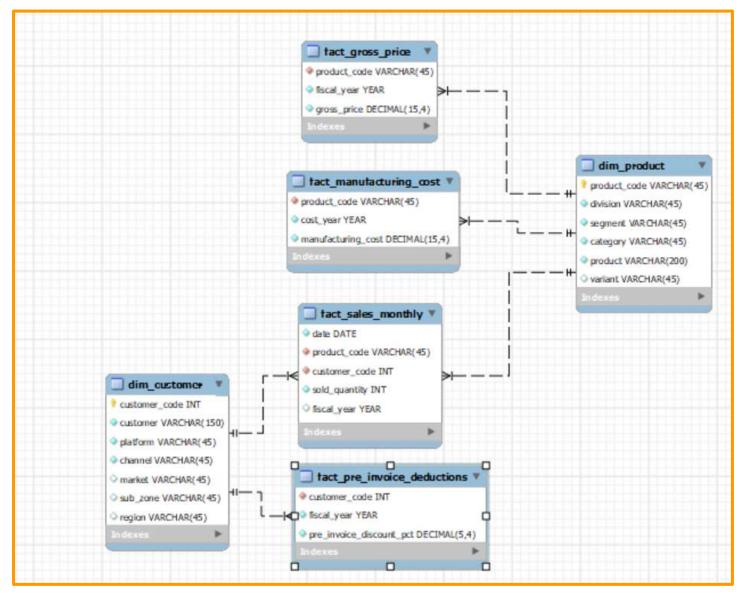
The Dataset

The dataset consists of 6 tables: 2 dimensions table and 4 fact tables



The sales data are for the fiscal years 2020 and 2021, where fiscal year ranges from September 1 to August 31.

Entity Relationship Diagram





In the upcoming slides, I have answered the 10 ad-hoc requests made by Atliq Hardwares by analysing their Sales data for 2020-2021 using Structured Query Language.

Request 1: Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.

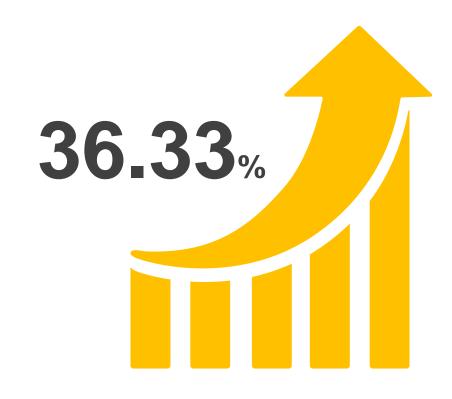


Atliq Exclusive has managed to establish themselves in 8 countries in the Asia-Pacific region.

Request 2: What is the percentage of unique product increase in 2021 vs. 2020?

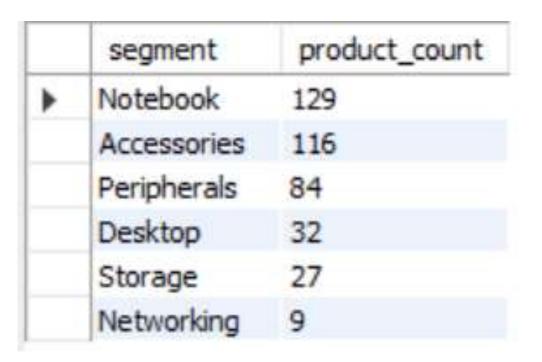
	unique_products_2020	unique_products_2021	percentage_chg
•	245	334	36.33

Since the number of unique products sold by Atliq Hardware increased by 36.33% from fiscal year 2020 to 2021, the company is moving in a positive direction to meet the customers needs.

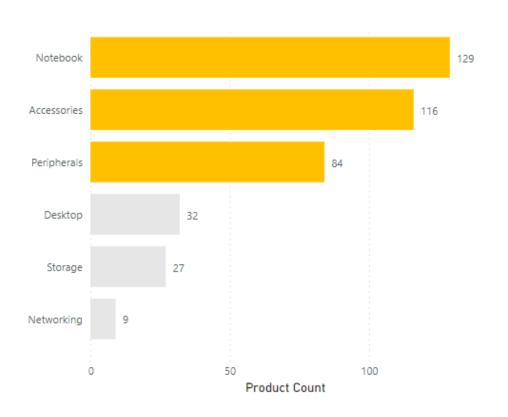


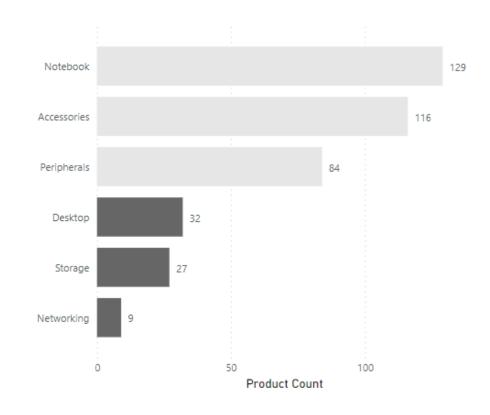
Request 3: Provide all the unique product count for each segment and sort them in descending order of product counts.





Request 3, continued





Atliq Hardwares has introduced many products in the **segments of Notebook and Accessories**, with both having a product count >100.

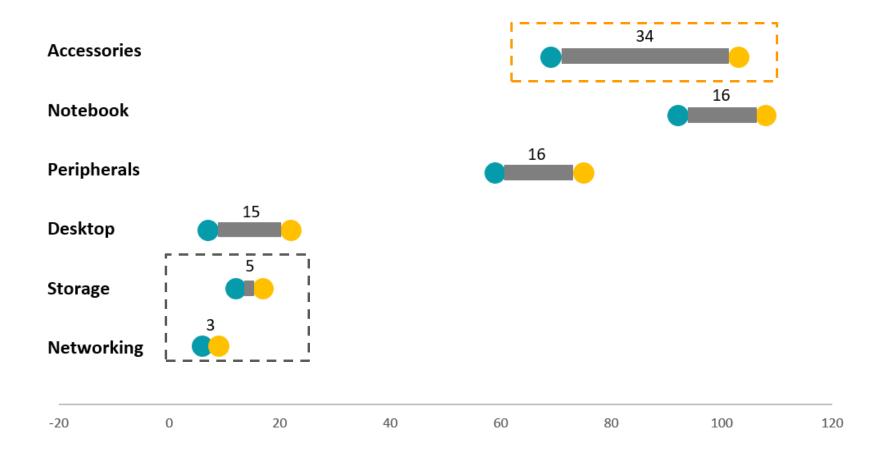
The Desktop, Storage, and Networking segments have a low product count.

Request 4: Which segment had the highest increase in unique products in 2021 vs 2020?



	segment	product_count_2020	product_count_2021	difference
•	Accessories	69	103	34
	Notebook	92	108	16
	Peripherals	59	75	16
	Desktop	7	22	15
	Storage	12	17	5
	Networking	6	9	3

Request 4, continued



The increase in unique products was low (<6) for the Storage and Networking segments, and Atliq should focus on diversifying these segments and increasing their sales.

The Accessories segment had the highest increase in unique products from 2020 to 2021.

Request 5: Get the products that have the highest and lowest manufacturing costs.

	product_code	product_name	highest_manufacturing_cost
١	A6120110206	AQ HOME Allin 1 Gen 2 Plus 3	240.5364
	A2118150101	AQ Master wired x1 Ms Standard 1	0.8920

Highest manufacturing cost

240.54\$

AQ HOME Allin1 Gen 2 (Plus 3 variant) Personal Desktop



Lowest manufacturing cost

0.89\$

AQ Master wired x1 Ms (Standard 1 variant) Mouse.



Request 6: Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market.

	customer_code	customer	Avg_pre_invoice_disco	unt_pct		
١	90002009	Flipkart	30.83			
	90002006	Viveks	30.38			000
	90002003	Ezone	30.28			30.8 %
	90002002	Croma	30.25		004	
	90002016	Amazon	29.33		30.4 %	Flipkart 🙀
				30.3%	Viveks THE UNLIMITED SHOP	
			30.25%	@ZONE smarter living	×-	_

29.3_% amazon

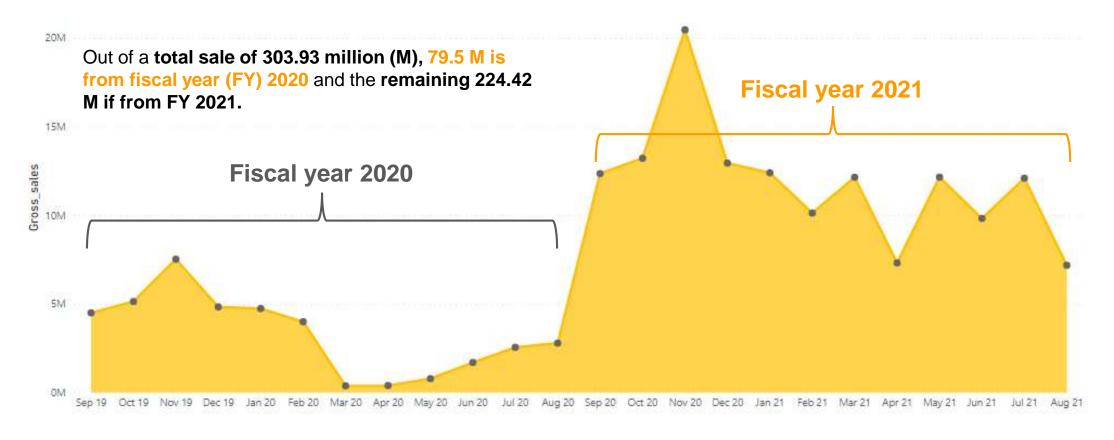
Flipkart is the customer who received the highest average pre-invoice discount of 30.8% from Atliq Harware in 2021 in India. The next four top customers (Viveks, Ezone, Croma, and Amazon) also receive a similar discount of ~30% from Atliq.

Request 7: Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month.



	date	Month	Year	Gross_sales_Amount
١	2019-09-01	9	2019	4496259.67
	2019-10-01	10	2019	5135902.35
	2019-11-01	11	2019	7522892.56
	2019-12-01	12	2019	4830404.73
	2020-01-01	1	2020	4740600.16
	2020-02-01	2	2020	3996227.77
	2020-03-01	3	2020	378770.97
	2020-04-01	4	2020	395035.35
	2020-05-01	5	2020	783813.42
	2020-06-01	6	2020	1695216.60
	2020-07-01	7	2020	2551159.16
	2020-08-01	8	2020	2786648.26
	2020-09-01	9	2020	12353509.79
	2020-10-01	10	2020	13218636.20
	2020-11-01	11	2020	20464999.10
	2020-12-01	12	2020	12944659.65
	2021-01-01	1	2021	12399392.98
	2021-02-01	2	2021	10129735.57
	2021-03-01	3	2021	12144061.25
	2021-04-01	4	2021	7311999.95
	2021-05-01	5	2021	12150225.01
	2021-06-01	6	2021	9824521.01
	2021-07-01	7	2021	12092346.32
	2021-08-01	8	2021	7178707.59

Request 7, continued

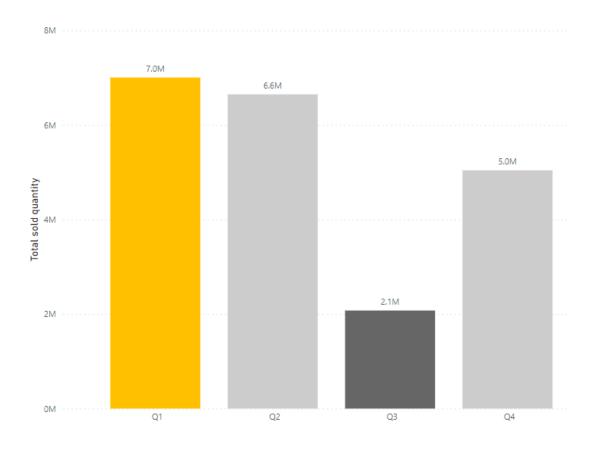


There was a drastic dip in sales in March 2020, most probably due to the COVID-19 pandemic. However, the sales recovered from Sep 2020 (FY 2021) onwards, mostly due to ease of the lockdown restrictions, need for computers and peripherals due to the increase in online education/work-from-home, and onset of festival season. Although the touched the highest peak in November 2020, the sales have been consistently high.

Request 8: Which quarter of 2020 got the maximum total_sold_quantity?

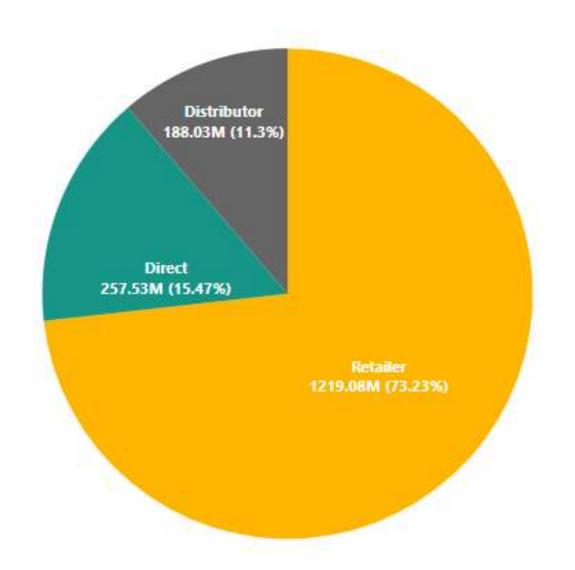
	Quarter	total_sold_quantity
١	Q1	7005619
	Q2	6649642
	Q4	5042541
	Q3	2075087





Quarter 1 (Sep-Nov 2019) had the highest total products sold (~7M). Quarter 2 (Dec 2019-Feb 2020) also showed a high sale in the number of products (6.6M). However, as seen in the previous analysis, the total sold quantity drastically reduced to 2.1M in Quarter 3 (Mar-May 2020), most probably due to COVID-19. But Atliq was able to recover their sales in Quarter 4.

Request 9: Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution?



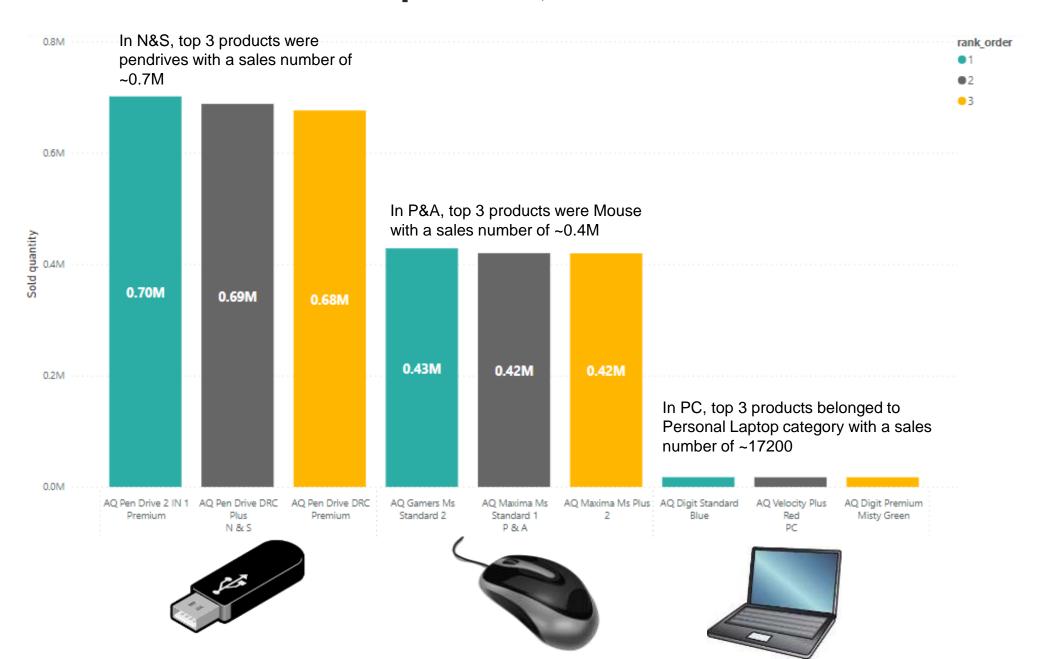
	channel	gross_sales_mln	percentage
١	Retailer	1219.08	73.233852
	Direct	257.53	15.470612
	Distributor	188.03	11.295535

Majority of sales happened through the Retailer channel (73.2%), while Direct and Distributor channels contributed only a small percentage in the gross sales (15.4% and 11.3%, respectively).

Request 10: Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021?

	division	product_code	product_name	total_sold_quantity	rank_order
١	N & S	A6720160103	AQ Pen Drive 2 IN 1 Premium	701373	1
	N & S	A6818160202	AQ Pen Drive DRC Plus	688003	2
	N&S	A6819160203	AQ Pen Drive DRC Premium	676245	3
	P&A	A2319150302	AQ Gamers Ms Standard 2	428498	1
	P&A	A2520150501	AQ Maxima Ms Standard 1	419865	2
	P&A	A2520150504	AQ Maxima Ms Plus 2	419471	3
	PC	A4218110202	AQ Digit Standard Blue	17434	1
	PC	A4319110306	AQ Velocity Plus Red	17280	2
	PC	A4218110208	AQ Digit Premium Misty Green	17275	3

Request 10, continued



THANK YOU

