



Month	Avaasa	ECKO	Frendz	JP	LC	MP	Netplay	Performax	Total
	0.00			0.00	0.00	0.00	0.00		
June	164.71			338.51	75.87		4.03	6.45	
December	90.97			549.81	76.60	0.86	6.44		
July	121.09			618.90	79.98	3.64	3.95	5.02	
November	95.91		0.26	652.43	91.30	5.13	22.50	0.25	
April	134.38	16.17		688.44	224.47	9.09	1.94	8.14	
May	186.53	18.44		688.98	249.62	4.17	6.64	9.79	
January	108.03			1,071.95	155.49		8.15		
October	118.81	7.63	0.05	1,191.14	414.64	9.44	8.63		
August	136.57	6.93	0.93	1,358.33	346.21	3.20	10.96	1.10	
March	150.86	35.89		1,927.48	542.29	28.74	5.70	1.25	
September	129.15	1.49	2.62	2,328.07	478.87	14.63	5.87	1.60	
February	116.92	1.20		2,599.49	561.70		5.02		
Total	1,553.92	87.76	3.86	14,013.53	3,297.05	78.90	89.82	33.59	

Brand	Avaasa			ECKO			Frendz		
Year	Sum of Inv Val	Previous Year	YOY%	Sum of Inv Val	Previous Year	YOY%	Sum of Inv Val	Previous Year	YOY%
2024	268.34	728.12	-63%				81.48		-100%
2023	728.12	557.47	31%	81.48			6.28		1197%
2022	557.47			6.28					3.86
2021									
2020									
	0.00								
	0.00								
Total	1,553.92	1,285.59	21%	87.76	87.76	-0%			3.86

Year	Sum of Inv Val	Previous Month	MOM%
2024	3,855.01	4151.0	-7%
August		3.1	-100%
July	3.06	211.6	-99%
June	211.59	351.8	-40%
May	351.79	411.2	-14%
April	411.19	943.3	-56%
March	943.25	1349.8	-30%
February	1,349.80	584.3	131%
January	584.33	296.0	97%
2023	7,850.45	7827.5	0%
December	295.98	383.3	-23%
November	383.25	939.1	-59%
October	939.08	1434.9	-35%
September	1,434.90	771.8	86%
August	771.81	364.0	112%
July	363.98	109.5	232%
June	109.52	435.2	-75%
May	435.15	309.2	41%
April	309.20	1033.0	-70%
March	1,033.00	1209.4	-15%
February	1,209.43	565.2	114%
January	565.15	273.0	107%
2022	5,692.96	5547.2	3%
December	273.04	345.0	-21%
November	345.04	557.0	-38%
October	557.05	1117.1	-51%
Total	19,158.44	19158.4	0%



19.16K

Sum of Inv Val

2M

Sum of Qty

December

95737

Sum of Qty

November

111476

Sum of Qty

October

177192

Sum of Qty

September

303806

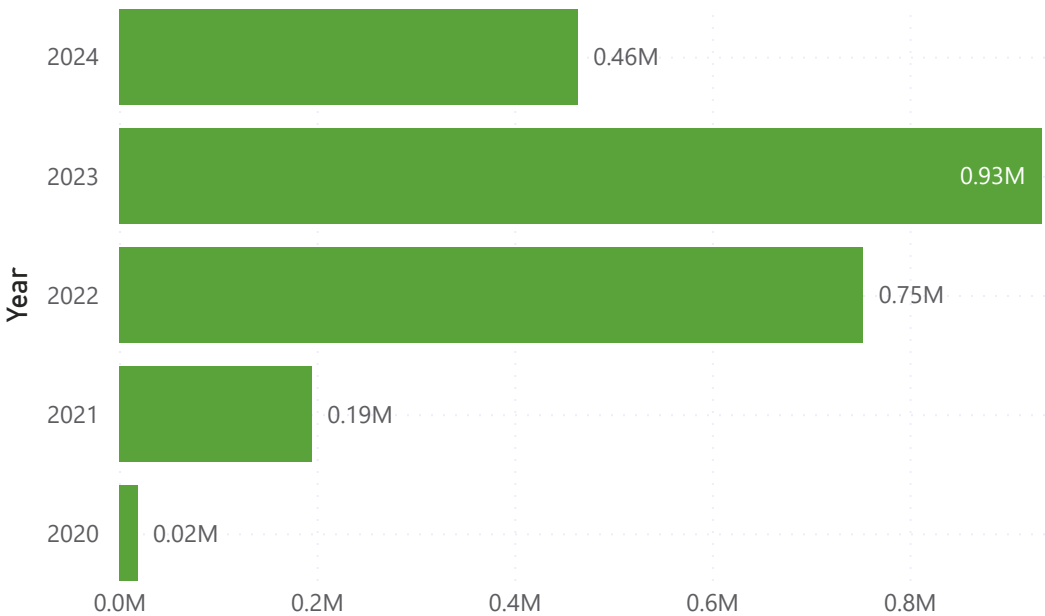
Sum of Qty

August

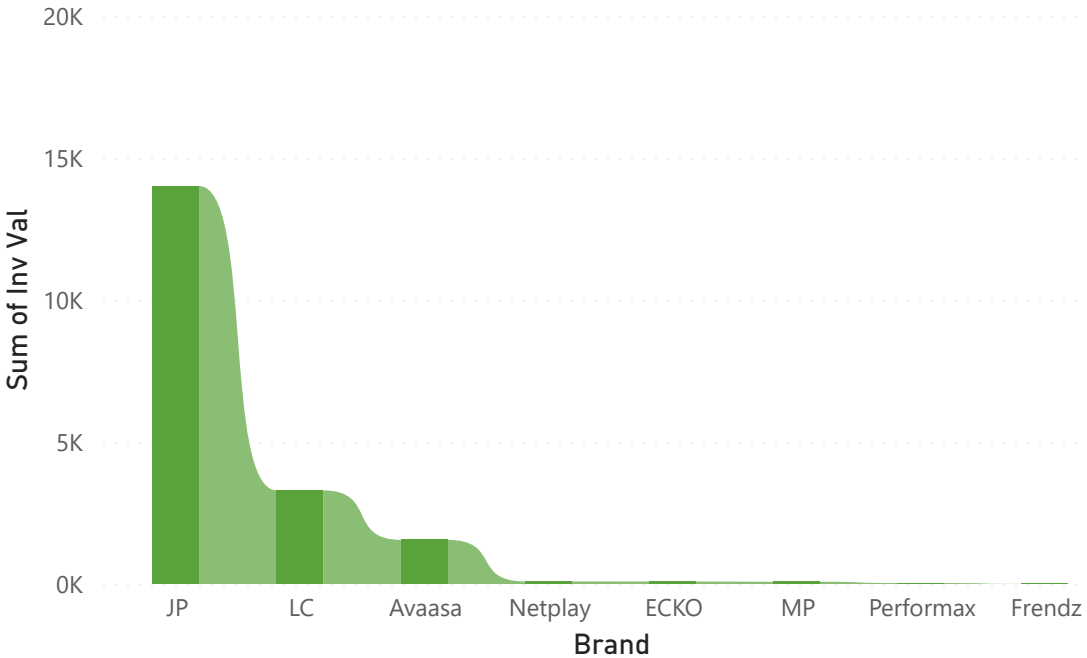
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Sum of Qty

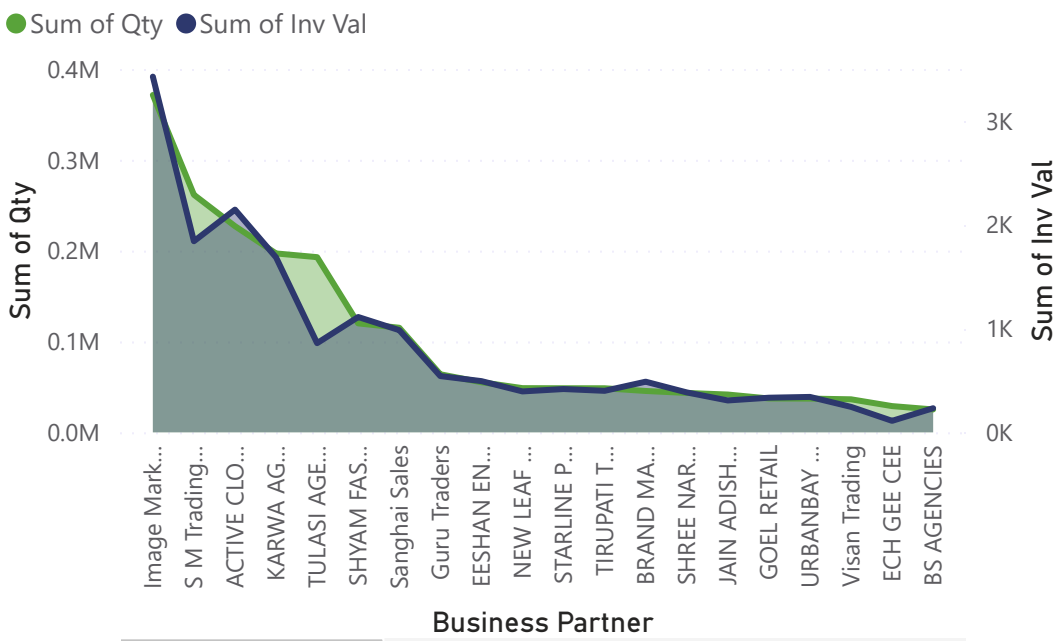
Sum of Qty, First Month and First Quarter by Year



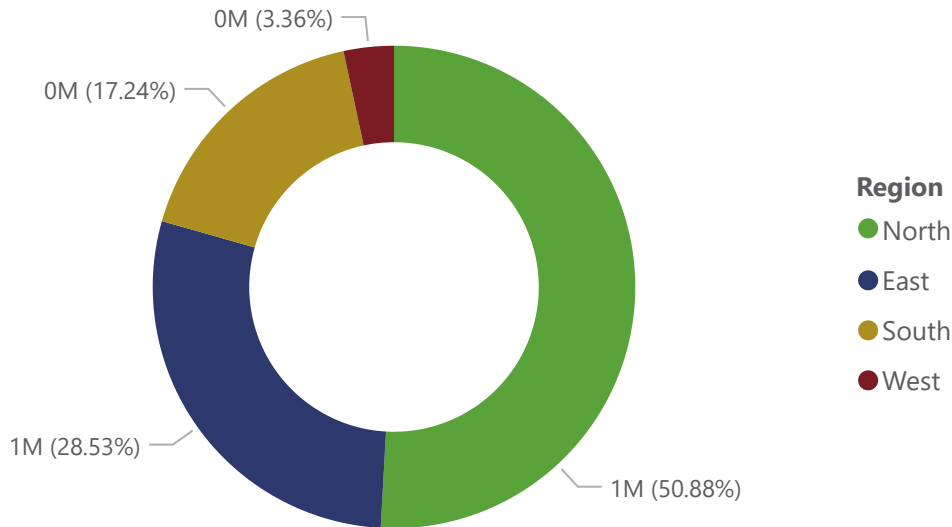
Sum of Inv Val and Sum of Order Qty by Brand



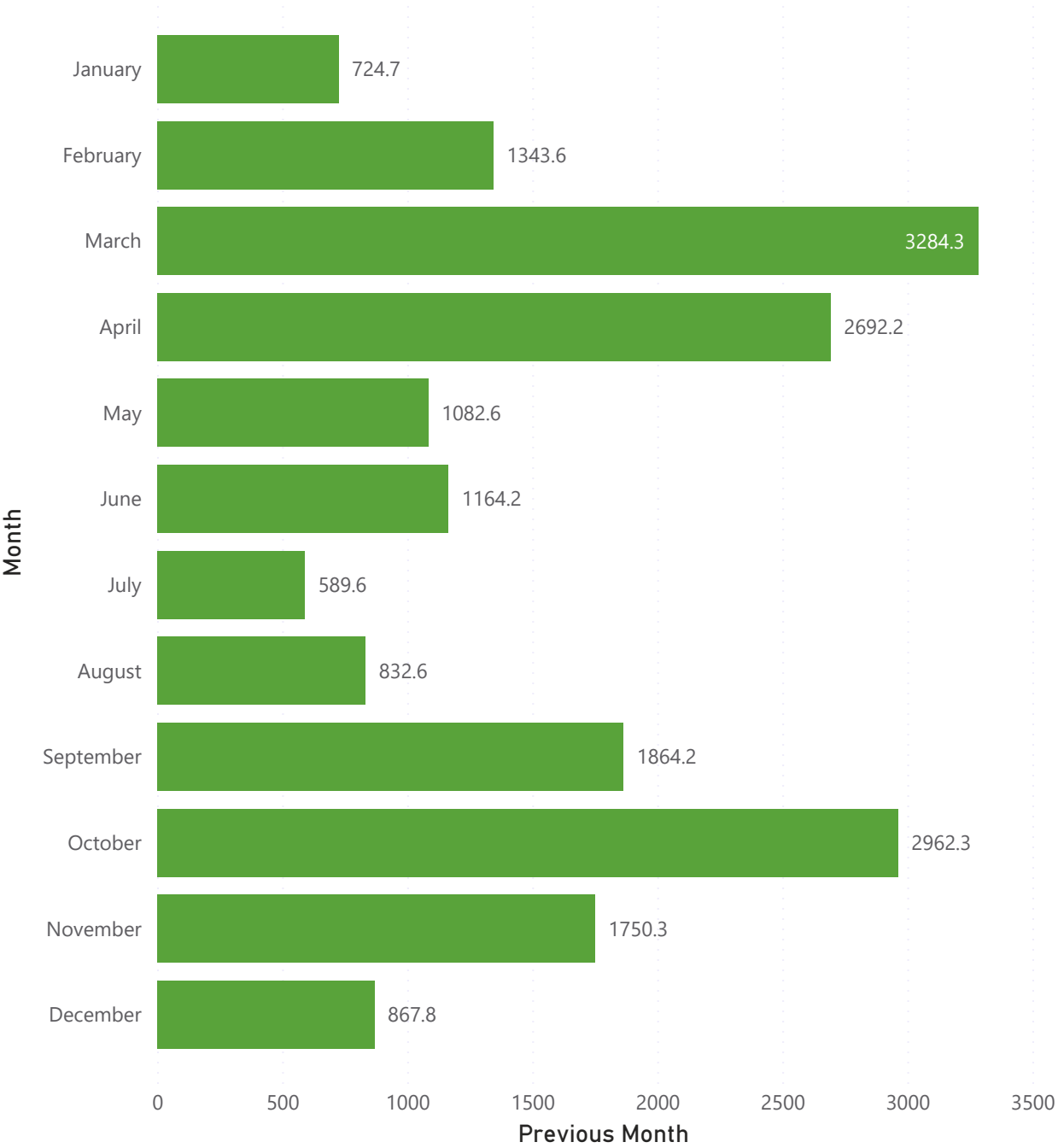
Sum of Qty and Sum of Inv Val by Business Partner



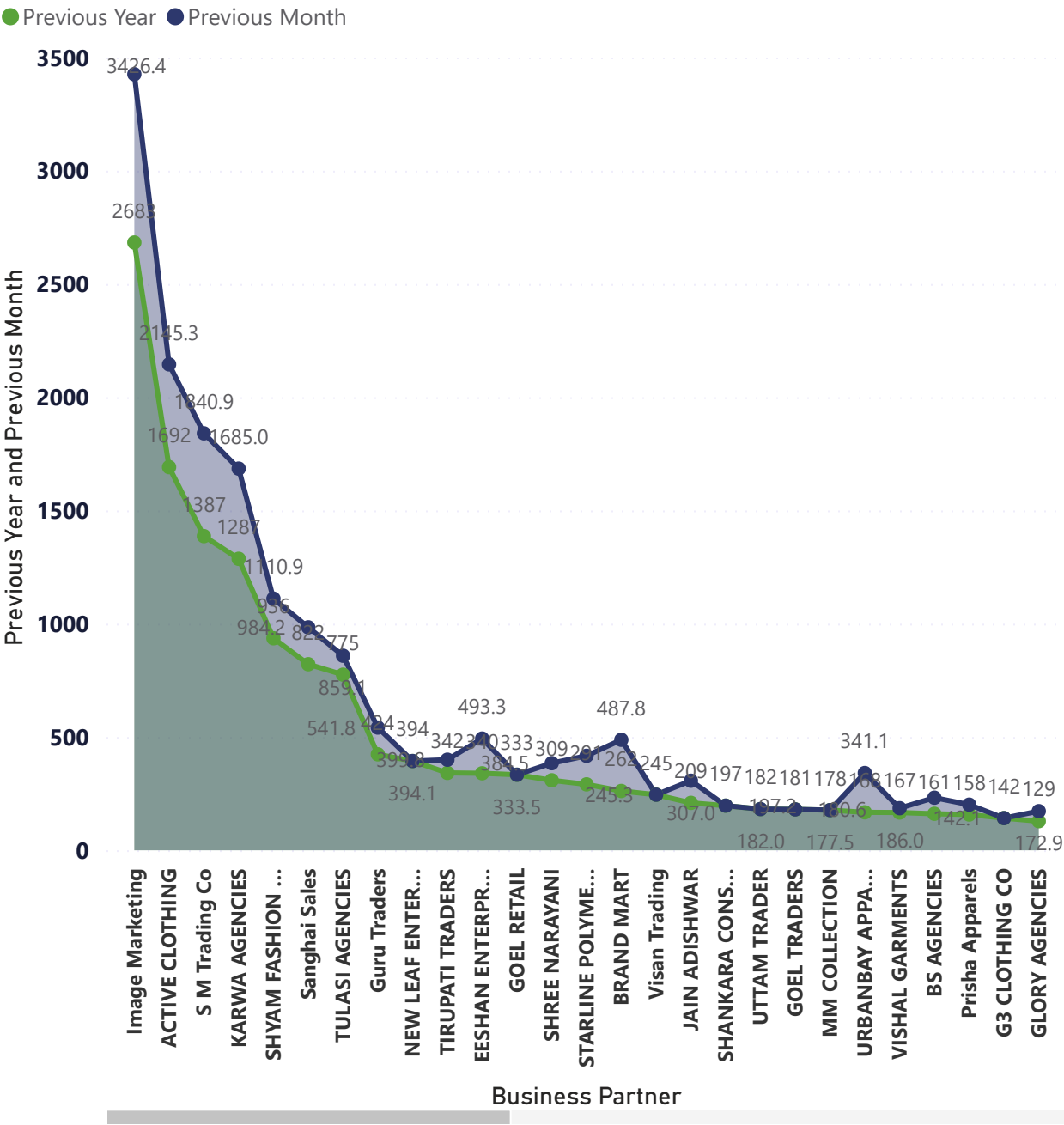
Sum of Qty and Sum of Inv Val by Region



Previous Month, Sum of Inv Val, MOM%, Previous Year and YOY% by Month

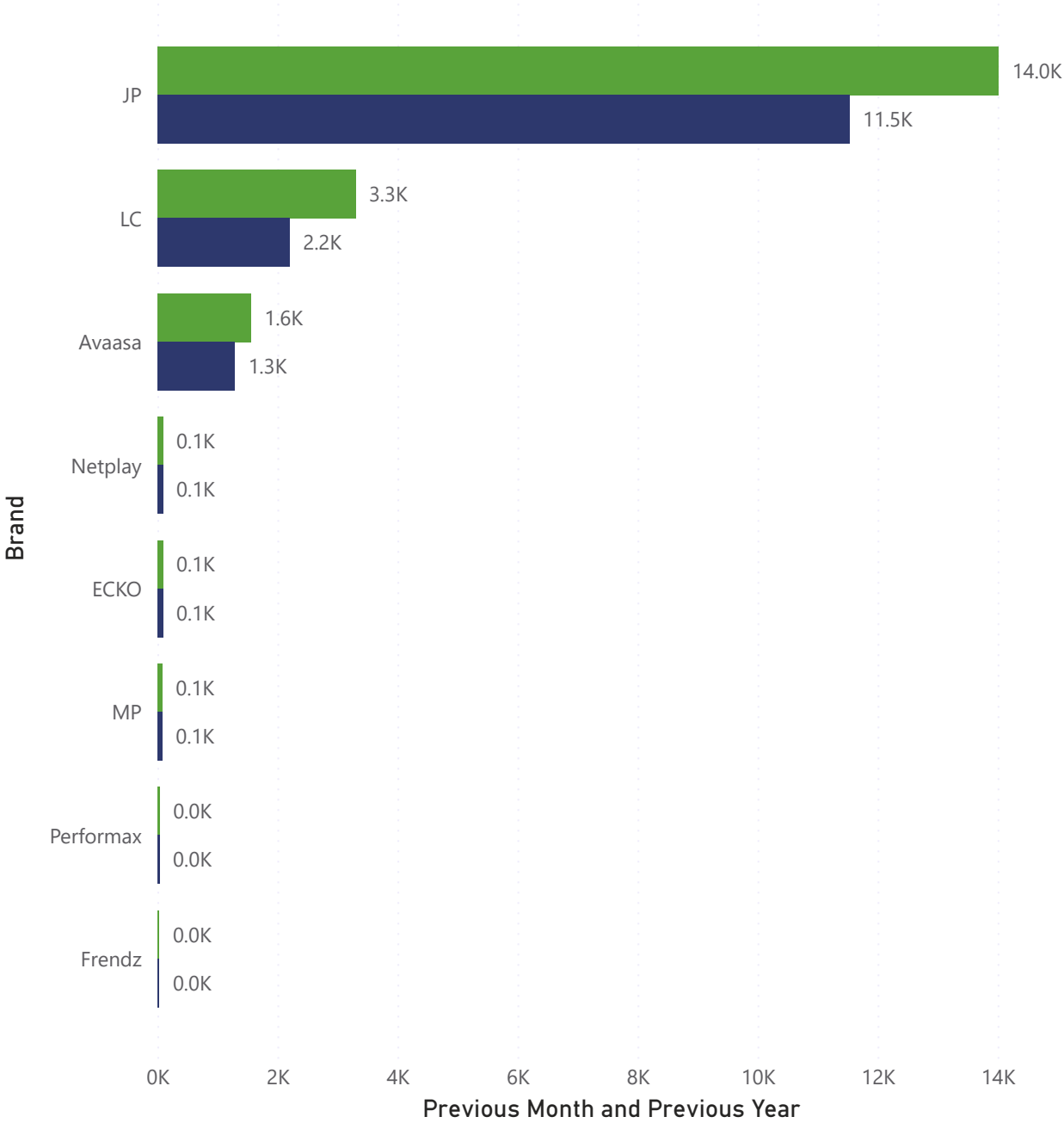


Previous Year, Previous Month, Sum of Order Qty and Sum of Inv Val by Business Partner

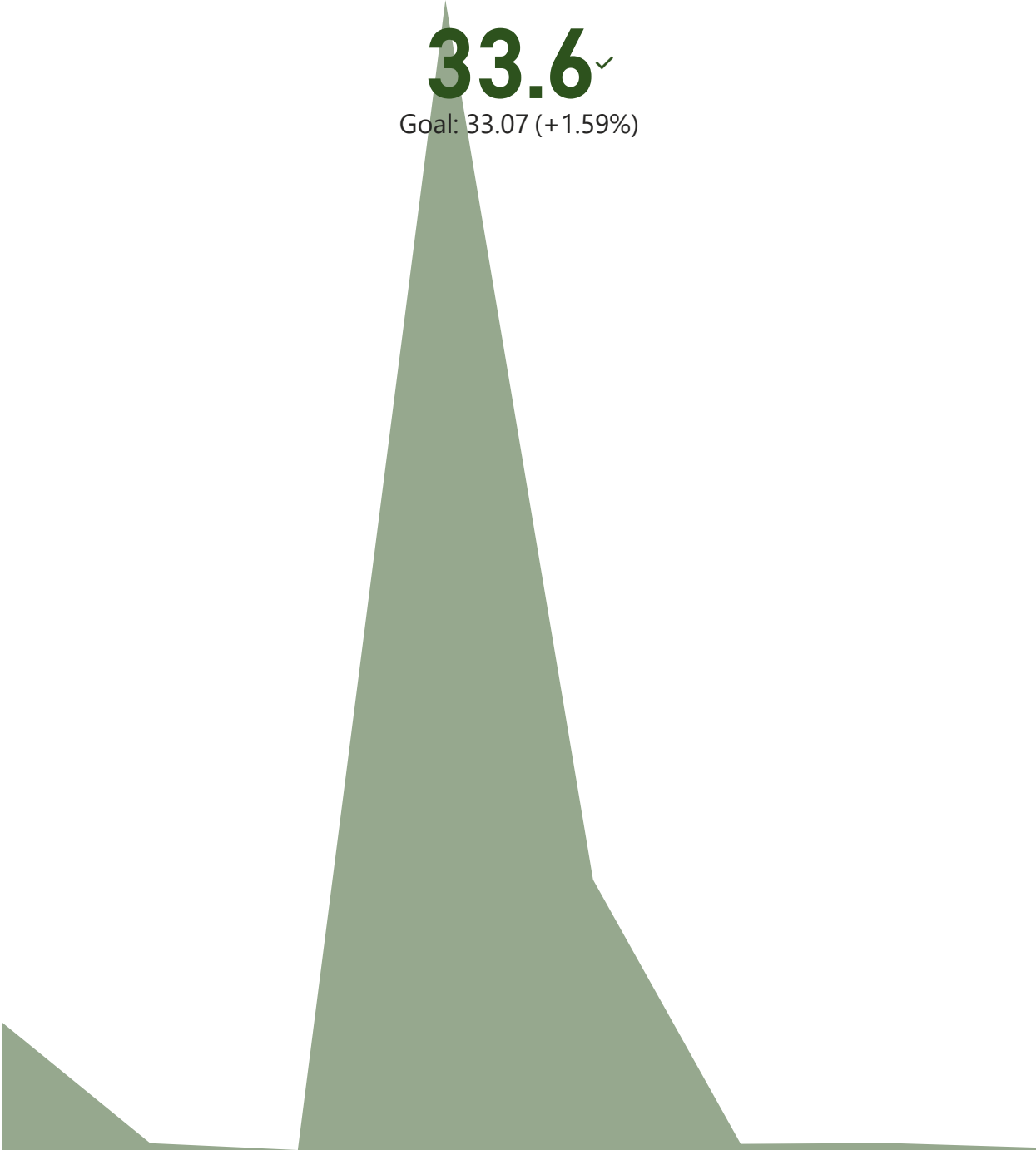


Previous Month, Previous Year, YOY%, Sum of Qty and Sum of Inv Val by Brand

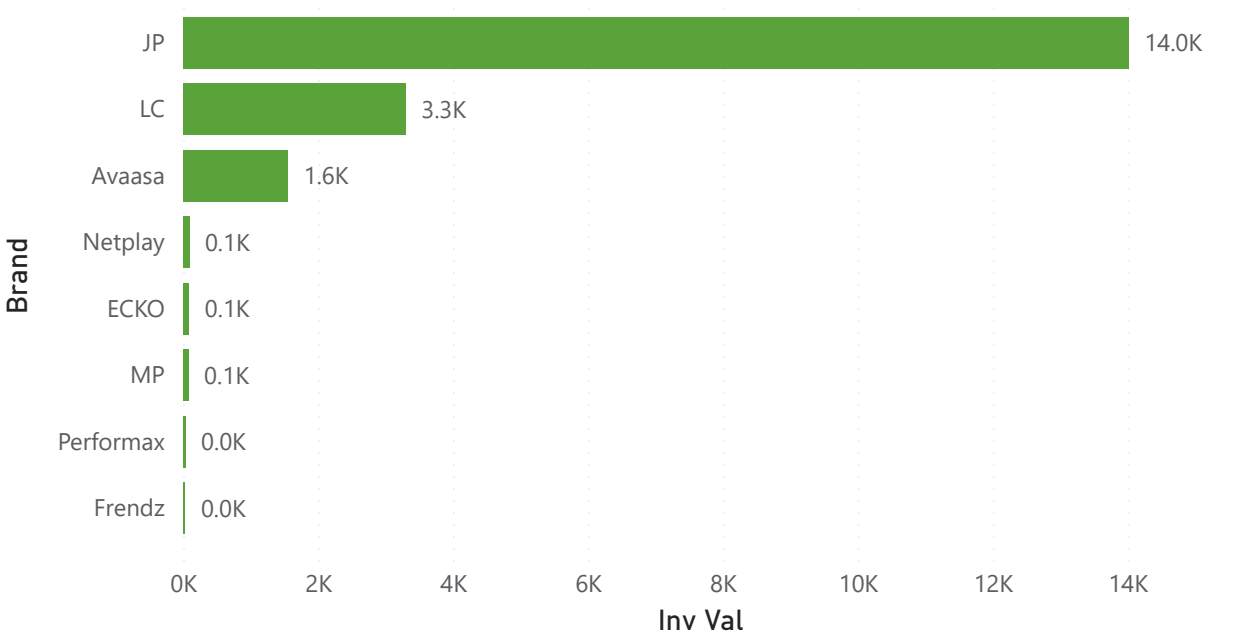
● Previous Month ● Previous Year



Previous Month and Previous Year by Brand

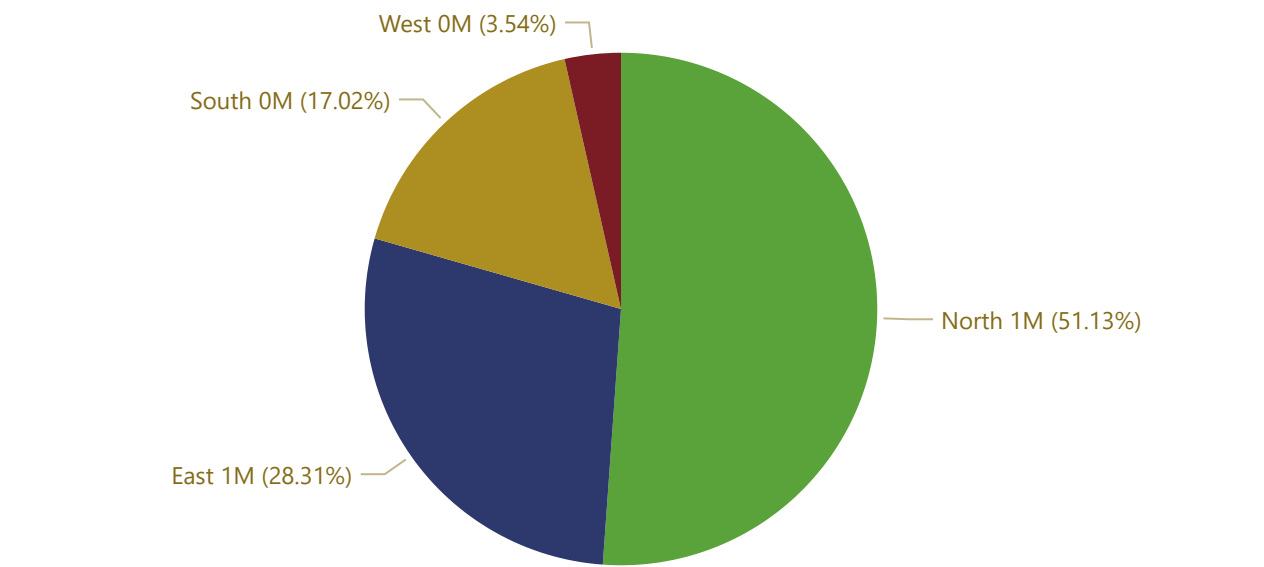


Inv Val by Brand



Month	Avaasa	ECKO	Frendz	JP	LC	MP	Netplay	Performax	Total
	0.00			0.00	0.00	0.00	0.00		0.00
January	108.03			1,071.95	155.49		8.15		1,343.61
February	116.92	1.20		2,599.49	561.70		5.02		3,284.32
March	150.86	35.89		1,927.48	542.29	28.74	5.70	1.25	2,692.21
April	134.38	16.17		688.44	224.47	9.09	1.94	8.14	1,082.64
May	186.53	18.44		688.98	249.62	4.17	6.64	9.79	1,164.17
June	164.71			338.51	75.87		4.03	6.45	589.58
July	121.09			618.90	79.98	3.64	3.95	5.02	832.57
August	136.57	6.93	0.93	1,358.33	346.21	3.20	10.96	1.10	1,864.23
September	129.15	1.49	2.62	2,328.07	478.87	14.63	5.87	1.60	2,962.29
October	118.81	7.63	0.05	1,191.14	414.64	9.44	8.63		1,750.35
November	95.91		0.26	652.43	91.30	5.13	22.50	0.25	867.78
December	90.97			549.81	76.60	0.86	6.44		724.69
Total	1,553.92	87.76	3.86	14,013.53	3,297.05	78.90	89.82	33.59	19,158.44

Order Qty by Region



Qty, Sum of Inv Val, Sum of Net Value and Sum of Order Qty by Season

