

Oct 22

Latest Actual Month



Austria



France

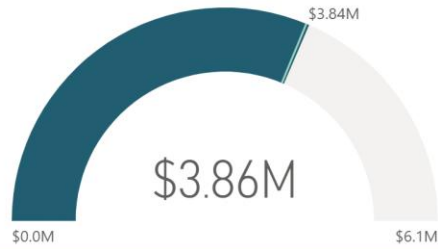


Italy



United States

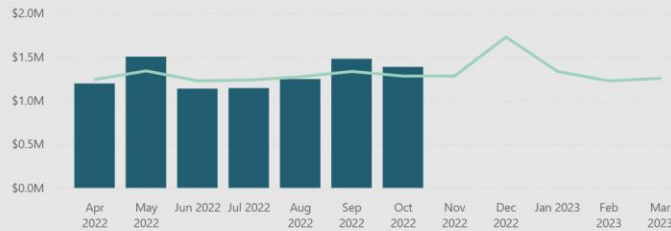
Sales Actual Vs. Budget



Department	Actual Sales	Budget Sales	Δ Budget %
Creative Arts	\$815,006	\$753,337	8.19%
Electronics	\$1,235,166	\$1,133,619	8.96%
Music	\$445,342	\$661,424	-32.67% ▼
Office Supplies	\$537,478	\$613,776	-12.43%
Party & Celebration	\$122,624	\$78,417	56.37% ▲
Photography	\$210,705	\$144,409	45.91% ▲
Sporting Goods	\$498,372	\$451,875	10.29%
Total	\$3,864,692	\$3,836,857	0.73%

FULL YEAR

● Actual Sales ● Budget Sales



Sales YTD as Compared to Budget

