

Example of an Incorrect Budget
Not an Actual Budget



☒ Applicant Organization ☐ Subcontract Organization

Institution Name:

Happy Funder Incorporated

Program Director/Principal Investigator (Last, First, Middle):

Benz, Rachel R

DETAILED BUDGET – Year 1				FROM	THROUGH	
Complete a detailed budget for the prime applicant and each subcontracted organization for each program year. Refer to the PCORI Application Guidelines, available in PCORI's Funding Center , for more guidance.				1/1/15	1/5/16	
PERSONNEL: Enter dollar amounts requested (omit cents) for salary requested and fringe benefits.						
NAME	ROLE ON PROJECT	PERCENT EFFORT	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Dr. Rachel Benz	PD/PI	10%	250,000	25,000	2,500	27,500
Dr. Shayan Hobbi	Co-I	20%	100,000	20,000	2,000	22,000
Geri Guman	Post Doc	50%	75,000	37,500	0	37,500
David Salinas	Program Coordinator	100%	50,000	50,000	5,000	55,000
TBD (x2)	Research Assistant	150%	60,000	90,000	9,000	99,000
Stephen Jones	Statistician	5%	75,000	3,750	375	4125
SUBTOTALS				226,250	18875	245,125
CONSULTANT COSTS						
Enas Areiqat (10 hours x \$100/hour)						1,000
SUPPLIES (Itemize by category)						
General Supplies \$500						500
TRAVEL						
Scientific: \$15,000						
Programmatic: \$10,000						25,000
OTHER EXPENSES (Itemize by category) Printing \$150; Postage \$50; Alcohol \$200						400
EQUIPMENT						
Equipment \$5,000						5,000
SUBCONTRACTOR COSTS				DIRECT COSTS		100,000
SUBTOTAL DIRECT COSTS FOR BUDGET PERIOD						\$ 282,525
SUBCONTRACTOR COSTS				FACILITIES AND ADMINISTRATIVE COSTS		40,000
TOTAL DIRECT COSTS FOR BUDGET PERIOD						\$ 282,525
TOTAL INDIRECT COSTS FOR BUDGET PERIOD						\$ 113,010
TOTAL COSTS FOR PROPOSED BUDGET PERIOD						\$ 395,535

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PCORI ADDITIONAL PERSONNEL FORM				FROM 1/1/15	THROUGH 1/5/16	
ADDITIONAL PERSONNEL: Enter dollar amounts requested (<i>omit cents</i>) for salary requested and fringe benefits.						
NAME	ROLE ON PROJECT	PERCENT EFFORT	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
	PD/PI					
Scott Yoo	Technician	10%	100,000	10,000	1,000	11,000
SUBTOTALS				10,000	1,000	11,000