

☐ Applicant Organization ☐ Subcontract Organization

Institution Name:

Program Director/Principal Investigator (Last, First, Middle):

DETAILED BUDGET TEMPLATE

FROM

THROUGH

Please provide the information requested below for the prime applicant and for each subcontracted organization for each year of the project. Detailed instructions are included in the Application Guidelines for this PFA.

PERSONNEL: Enter dollar amounts requested (*omit cents*) for salary requested and fringe benefits

NAME	ROLE ON PROJECT	PERCENT EFFORT	INST.BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
	PD/PI					

SUBTOTALS →

CONSULTANT COSTS

SUPPLIES (*Itemize by category*)

TRAVEL

Scientific:

Programmatic:

OTHER EXPENSES (*Itemize by category*)

EQUIPMENT

SUBCONTRACTOR COSTS

DIRECT COSTS

SUBTOTAL DIRECT COSTS FOR BUDGET PERIOD

\$

SUBCONTRACTOR COSTS

FACILITIES AND ADMINISTRATIVE COSTS

TOTAL DIRECT COSTS FOR BUDGET PERIOD

\$

TOTAL INDIRECT COSTS FOR BUDGET PERIOD

\$

TOTAL COSTS FOR PROPOSED BUDGET PERIOD

\$

Handout #7



☐ Applicant Organization ☐ Subcontract Organization

Institution Name:

Program Director/Principal Investigator (Last, First, Middle):

PCORI ADDITIONAL PERSONNEL FORM				FROM	THROUGH	
List ADDITIONAL PERSONNEL						
Enter Dollar Amounts Requested (<i>omit cents</i>) for Salary Requested and Fringe Benefits						
NAME	ROLE ON PROJECT	PERCENT EFFORT	INST.BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
	PD/PI					
SUBTOTALS						