

Example of Correct Budget
Not an Actual Budget



☒ Applicant Organization ☐ Subcontract Organization

Institution Name:

Happy Funder Incorporated

Program Director/Principal Investigator (Last, First, Middle):

Benz, Rachel R

DETAILED BUDGET – Year 1				FROM	THROUGH	
Complete a detailed budget for the prime applicant and each subcontracted organization for each program year. Refer to the PCORI Application Guidelines, available in PCORI's Funding Center , for more guidance.				1/1/15	12/31/15	
PERSONNEL: Enter dollar amounts requested (omit cents) for salary requested and fringe benefits.						
NAME	ROLE ON PROJECT	PERCENT EFFORT	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Dr. Rachel Benz	PD/PI	10%	200,000	20,000	2,000	22,000
Dr. Shayan Hobbi	Co-I	20%	100,000	20,000	2,000	22,000
Geri Guman	Post Doc	50%	75,000	37,500	3,750	41,250
David Salinas	Program Coordinator	100%	50,000	50,000	5,000	55,000
TBD	Research Assistant	100%	30,000	30,000	3,000	33,000
TBD	Research Assistant	50%	30,000	15,000	1,500	16,500
SUBTOTALS				186,250	18,625	204,875
CONSULTANT COSTS						
Joe Smith (10 hours x \$100/hour)						1,000
SUPPLIES (Itemize by category)						
Project Specific Supplies \$500						500
TRAVEL						
Scientific: \$10,000						
Programmatic: \$10,000						20,000
OTHER EXPENSES (Itemize by category) Printing \$150; Postage \$50;						200
EQUIPMENT						
Equipment \$5,000						5,000
SUBCONTRACTOR COSTS				DIRECT COSTS		100,000
SUBTOTAL DIRECT COSTS FOR BUDGET PERIOD						\$ 331,575
SUBCONTRACTOR COSTS				FACILITIES AND ADMINISTRATIVE COSTS		40,000
TOTAL DIRECT COSTS FOR BUDGET PERIOD						\$ 371,575
TOTAL INDIRECT COSTS FOR BUDGET PERIOD						\$ 100,630
TOTAL COSTS FOR PROPOSED BUDGET PERIOD						\$ 472,205

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PCORI ADDITIONAL PERSONNEL FORM				FROM 1/1/15	THROUGH 12/31/15	
ADDITIONAL PERSONNEL: Enter dollar amounts requested (<i>omit cents</i>) for salary requested and fringe benefits.						
NAME	ROLE ON PROJECT	PERCENT EFFORT	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
	PD/PI					
Stephen Jones	Statistician	5%	75,000	3,750	375	4,125
Scott Yoo	Technician	10%	100,000	10,000	1,000	11,000
SUBTOTALS				13,750	1,375	15,125