

## Staff Load Chart

### Year 1

	Task 1	Task 2	Task 3	Task 4	Task 5	Total Effort (% FTE)	Total Budget
Person 1			N/A				
Person 2		N/A					
Person 3	N/A			N/A	N/A		
Person 4	N/A			N/A			
Total Effort (% FTE)							
Total Budget							

### Year 2

	Task 1	Task 2	Task 3	Task 4	Task 5	Total Effort (% FTE)	Total Budget
Person 1			N/A				
Person 2		N/A					
Person 3	N/A			N/A	N/A		
Person 4	N/A			N/A			
Total Effort (% FTE)							
Total Budget							

**Year 3**

	Task 1	Task 2	Task 3	Task 4	Task 5	Total Effort (% FTE)	Total Budget
Person 1			N/A				
Person 2		N/A					
Person 3	N/A			N/A	N/A		
Person 4	N/A			N/A			
Total Effort (% FTE)							
Total Budget							