

Example of Correct Budget Not an Actual Budget


☒ Applicant Organization ☐ Subcontract Organization

Institution Name:

Happy Funder Incorporated

Program Director/Principal Investigator (Last, First, Middle):

Jones, Stephen

DETAILED BUDGET – Year 1				FROM	THROUGH
<i>Complete a detailed budget for the prime applicant and each subcontracted organization for each program year. Refer to the PCORI Application Guidelines, available in PCORI's Funding Center, for more guidance.</i>				1/1/15	12/31/15
PERSONNEL: Enter dollar amounts requested (<i>omit cents</i>) for salary requested and fringe benefits.					
NAME	ROLE ON PROJECT	PERCENT EFFORT	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS
Dr. Stephen Jones	PD/PI	10%	200,000	20,000	2,000
Dr. Shayan Hobbi	Co-I	20%	100,000	20,000	2,000
Geri Guman	Post Doc	50%	75,000	37,500	3,750
David Salinas	Program Coordinator	100%	50,000	50,000	5,000
TBD	Research Assistant	100%	30,000	30,000	3,000
TBD	Research Assistant	50%	30,000	15,000	1,500
SUBTOTALS				186,250	18,625
CONSULTANT COSTS					
Joe Smith (10 hours x \$100/hour)					1,000
SUPPLIES (<i>Itemize by category</i>)					
Project Specific Supplies \$500					500
TRAVEL					
Scientific: \$10,000					
Programmatic: \$10,000					20,000
OTHER EXPENSES (<i>Itemize by category</i>)					
Printing \$150; Postage \$50;					200
EQUIPMENT					
Equipment \$5,000					5,000
SUBCONTRACTOR COSTS				DIRECT COSTS	
				100,000	
SUBTOTAL DIRECT COSTS FOR BUDGET PERIOD				\$ 331,575	
SUBCONTRACTOR COSTS				FACILITIES AND ADMINISTRATIVE COSTS	
				40,000	
TOTAL DIRECT COSTS FOR BUDGET PERIOD				\$ 371,575	
TOTAL INDIRECT COSTS FOR BUDGET PERIOD				\$ 100,630	
TOTAL COSTS FOR PROPOSED BUDGET PERIOD				\$ 472,205	

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PCORI ADDITIONAL PERSONNEL FORM				FROM 1/1/15	THROUGH 12/31/15	
ADDITIONAL PERSONNEL: Enter dollar amounts requested (<i>omit cents</i>) for salary requested and fringe benefits.						
NAME	ROLE ON PROJECT	PERCENT EFFORT	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
	PD/PI					
Enas Areiqat	Statistician	5%	75,000	3,750	375	4,125
Scott Yoo	Technician	10%	100,000	10,000	1,000	11,000
SUBTOTALS				13,750	1,375	15,125