



Filter

region	All
division	All
market	All
customer	All

P &L

by Fisical Years

note-- 21 vs 20 is not part of pivot table

metrices	Column Labels			
	2019	2020	2021	21 Vs 20
Sum of net_sales_amount	87.48M	196.69M	598.88M	204.48%
COGS	51.24M	123.37M	380.71M	208.59%
Gross Margin	36.24M	73.32M	218.16M	197.55%
GM%	41.43%	37.28%	36.43%	-2.27%