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HCL Technologies

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Standalone Profit & Loss account

----- in Rs. Cr. -----

	Mar '17	Mar '16	Jun '15	Jun '14	Jun '13
	12 mths	9 mths	12 mths	12 mths	12 mths
Income					
Sales Turnover	19,318.31	13,434.64	17,153.44	16,497.37	12,517.82
Net Sales	19,318.31	13,434.64	17,153.44	16,497.37	12,517.82
Other Income	949.89	977.39	1,199.50	659.12	472.38
Stock Adjustments	-38.63	46.79	66.23	-64.75	-7.83
Total Income	20,229.57	14,458.82	18,419.17	17,091.74	12,982.37
Expenditure					
Raw Materials	123.31	162.66	363.76	345.37	251.66
Power & Fuel Cost	233.54	167.23	218.96	205.15	201.30
Employee Cost	6,843.38	4,866.92	5,924.62	5,123.95	4,628.61
Selling and Admin Expenses	9.63	1.47	0.00	0.00	0.00
Miscellaneous Expenses	4,214.16	3,147.31	3,852.73	3,447.26	2,837.69
Total Expenses	11,424.02	8,345.59	10,360.07	9,121.73	7,919.26
	Mar '17	Mar '16	Jun '15	Jun '14	Jun '13
	12 mths	9 mths	12 mths	12 mths	12 mths
Operating Profit	7,855.66	5,135.84	6,859.60	7,310.89	4,590.73
PBDIT	8,805.55	6,113.23	8,059.10	7,970.01	5,063.11
Interest	56.03	45.82	60.64	81.65	76.46
PBDT	8,749.52	6,067.41	7,998.46	7,888.36	4,986.65
Depreciation	478.89	276.89	299.92	490.70	441.91
Profit Before Tax	8,270.63	5,790.52	7,698.54	7,397.66	4,544.74
PBT (Post Extra-ord Items)	8,270.63	5,790.52	7,698.54	7,397.66	4,544.74
Tax	1,403.38	1,062.47	1,352.59	1,413.04	840.02
Reported Net Profit	6,872.69	4,719.08	6,345.95	5,984.62	3,704.72
Total Value Addition	11,300.71	8,182.93	9,996.31	8,776.36	7,667.60
Equity Dividend	4,068.73	2,697.59	2,385.59	700.27	835.36
Corporate Dividend Tax	0.00	0.00	439.27	113.39	139.82
Per share data (annualised)					
Shares in issue (lakhs)	14,267.83	14,103.81	14,059.78	6,999.76	6,968.70
Earning Per Share (Rs)	48.17	33.46	45.14	85.50	53.16
Equity Dividend (%)	600.00	800.00	1,500.00	500.00	600.00
Book Value (Rs)	182.04	152.42	138.02	224.94	146.84

Source : **Dion Global Solutions Limited**