



ATM Transaction Dashboard



Overview

Detail

Cost Analysis

ATM Cost and Maintenance

Aug

Dec

Mar

Nov



● CRA
● Sum of...



● Site M...
● Spare ...



● ATM A...
● UPS A...
● VSAT A...

296M

Total Cost

5.46K

Avg of Monthly Txn

52.13K

Avg of Monthly Rev

91.9%

Avg of Up Time

30.92K

Avg of Gross Profit

ATM, MHA and Monthly Revenue

● MHA Revenue ● Monthly Rev ● ATM Rev Total



41M

MHA Revenue

575M

Monthly Rev

616M

ATM Rev Total

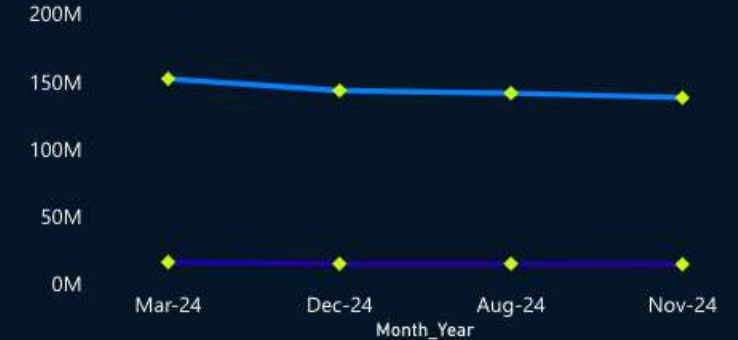
AVG Fin Txn and AVG Non Fin Txn by Month_Year

● AVG Fin Txn ● AVG Non Fin Txn



Monthly Rev and Monthly Txn by Month_Year

◆ Monthly Rev ◆ Monthly Txn



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Range Analysis

Of current and previous month by ATM ID

MARGIN RANGE	Current Month	Count of ATM id
Below 0%		1309
Above 30%		8562
5% 10%		154
25% 30%		294
20% 25%		259
15% 20%		185
10% 15%		186
0% 5%		127
Total		11076

TXN RANGE	Previous Month	Count of ATM id
Below 50		832
Above 200		4126
75 100		730
50 75		620
175 200		1260
150 175		1232
125 150		1228
100 125		1048
Total		11076

296M

Total Cost

5.46K

Avg of Monthly Txn

52.13K

Avg of Monthly Rev

91.9%

Avg of Up Time

30.92K

Avg of Gross Profit

Revenue Performance	Avg Monthly Rev	Avg Total TXN	Avg Monthly Txn	Gross Profit %	Avg Up Time
10K 20K	14332.38	55.63	1695.38	292.04	89.2%
Arunchal Pradesh	14345.81	56.33	1720.04	14.91	80.5%
Assam	14928.85	49.54	1508.59	56.38	88.9%
Jammu & Kashmir	13708.38	52.60	1602.79	141.64	89.3%
Ladakh	13724.50	51.97	1585.87	21.95	93.8%
Manipur	13756.14	48.71	1479.71	9.01	74.4%
Meghalaya	11967.67	56.00	1717.67	2.57	58.3%
Mizoram	12829.00	34.00	1051.00	0.30	100.0%
Nagaland	14768.25	43.00	1327.25	3.65	68.8%
Punjab	15181.71	67.14	2045.60	34.02	92.5%
Sikkim	14343.93	61.13	1864.47	5.83	83.3%
Tripura	17300.11	69.78	2134.44	1.78	97.8%
20K 25K	20872.19	77.40	2354.91	68.65	88.7%
25K 30K	25441.20	93.50	2848.77	90.65	88.7%
30K 35K	30262.56	110.51	3366.38	143.58	90.6%
35K 40K	35038.83	125.56	3827.50	226.81	92.2%
40K 50K	41965.05	147.18	4483.47	662.21	91.6%
Above 50K	67510.94	228.42	6970.74	3,867.00	93.3%
Below 10K	5529.36	22.48	686.30	5,833.52	82.6%
Total	52128.69	178.89	5457.22	11,184.46	91.9%