

Project Report

Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth

Date	15 February 2026
Team ID	LTVIP2026TMIDS77691
Project Name	Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth
Maximum Marks	

1. INTRODUCTION

1.1 Project Overview

The Healthcare Budget Analytics Dashboard project focuses on analyzing India's Union Budget allocations from FY 2021–2022 to FY 2023–2024 to understand healthcare funding priorities across ministries and schemes. The project applies data preprocessing techniques and Tableau visualizations to generate meaningful insights related to budget distribution, funding trends, revenue and capital expenditure, and strategic allocation patterns.

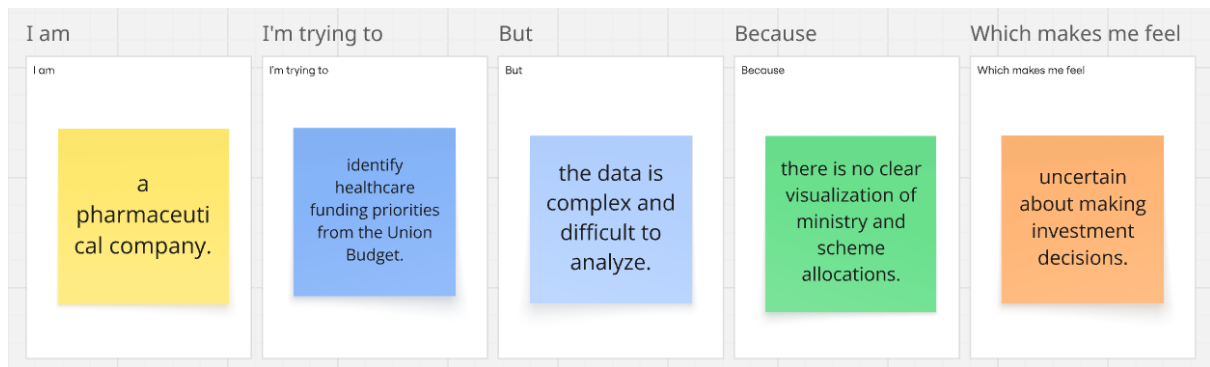
The analysis is presented through interactive dashboards and stories, which are integrated into a Flask-based web application for easy accessibility and user interaction.

1.2 Purpose

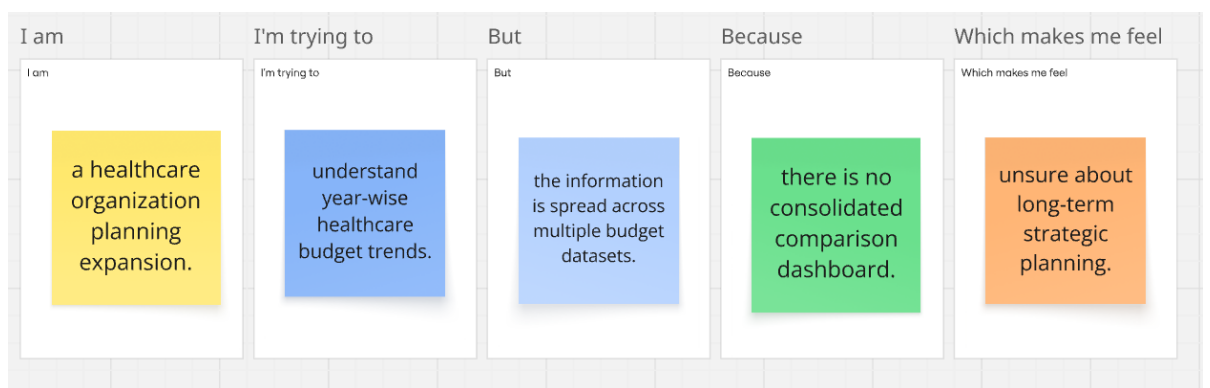
The purpose of this project is to analyze and visualize Union Budget healthcare allocations to support strategic decision-making for organizations, particularly pharmaceutical companies seeking to align their investments with government funding priorities.

The system enables users to explore ministry-wise and scheme-wise allocations, compare year-wise funding trends, and gain insights through interactive filters, dashboards, and structured data storytelling.

Problem Statement 1:



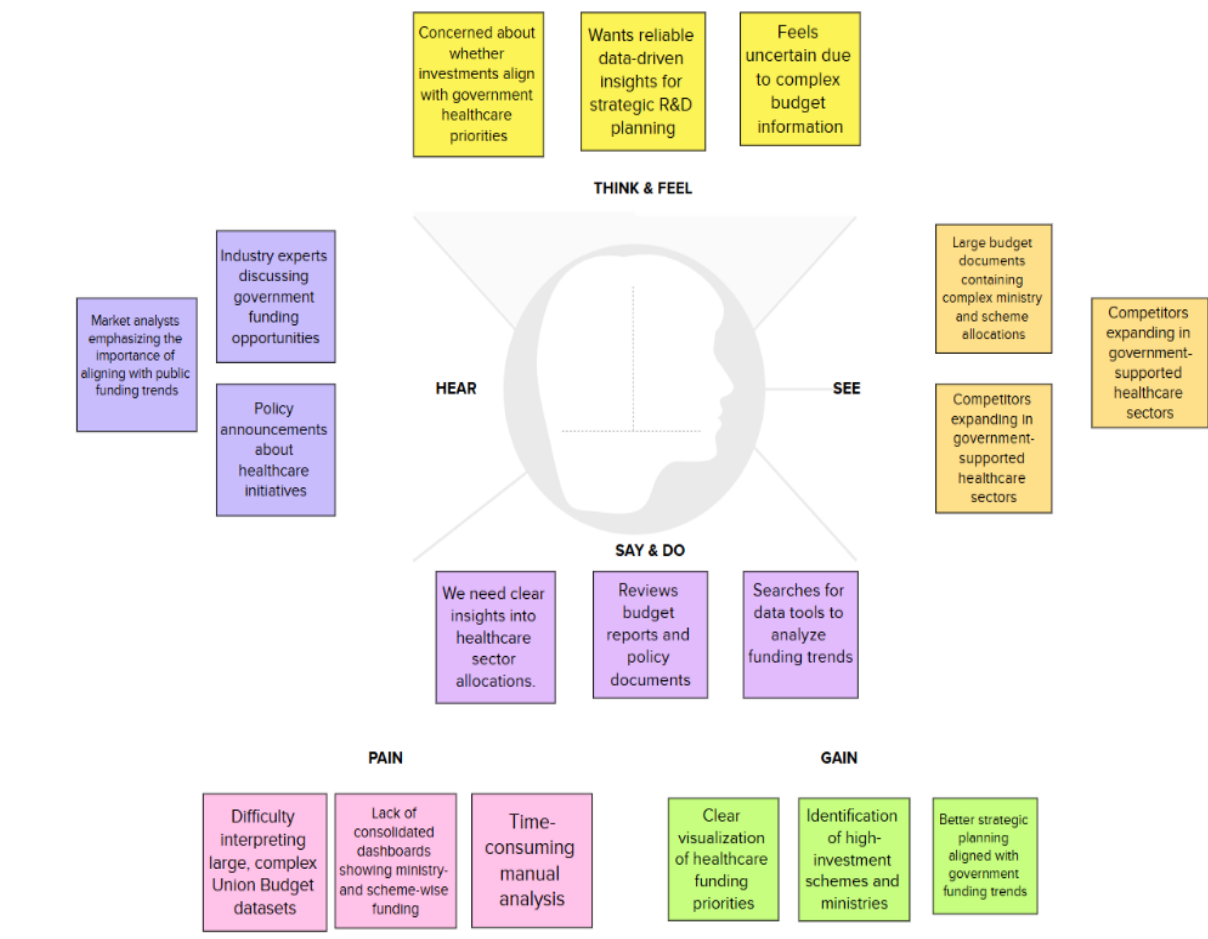
Problem Statement 2:



Problem Statement (PS)	I am (Customer)	I'm trying to	But	Because	Which makes me feel
PS-1	a pharmaceutical company planning to expand research and healthcare product development.	understand government healthcare funding priorities and identify ministries and schemes receiving higher allocations.	the Union Budget data is large, complex, and spread across multiple ministries and schemes.	there is no structured analytical dashboard that clearly highlights sector-wise and ministry-wise funding trends.	uncertain about where to invest resources and how to align expansion strategies with government funding opportunities.
PS-2	a healthcare organization planning long-term investments	analyze how healthcare-related budget allocations	tracking year-to-year funding changes manually	there is no consolidated visualization that compares healthcare	challenged in making confident, data-driven strategic decisions for future growth

	and operational expansion.	have changed over multiple financial years.	across multiple budget datasets is difficult and time-consuming.	funding trends across years.	and investment planning.
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Empathy Map Canvas:



Brainstorm & Idea Prioritization:

Step-1: Team Gathering, Collaboration and Select the Problem Statement

Template



Brainstorm & idea prioritization

Use this template in your own brainstorming sessions so your team can unleash their imagination and start shaping concepts even if you're not sitting in the same room.

🕒 10 minutes to prepare

🕒 1 hour to collaborate

👥 2-8 people recommended

1

Before you collaborate

A little bit of preparation goes a long way with this session. Here's what you need to do to get going.

🕒 10 minutes

Team gathering

Define who should participate in the session and send an invite. Share relevant information or pre-work ahead.

Set the goal

Think about the problem you'll be focusing on solving in the brainstorming session.

Learn how to use the facilitation tools

Use the Facilitation Superpowers to run a happy and productive session.

Open entire

1

problem statement

A pharmaceutical company planning to expand research and healthcare product development needs to identify government healthcare funding priorities and understand ministry- and scheme-wise allocations across multiple years. However, the Union Budget data is large, complex, and difficult to interpret due to the absence of a consolidated analytical dashboard, making it challenging for the organization to make confident, data-driven investment and expansion decisions aligned with government funding opportunities.

📝 How might we (your problem statement)?

Key rules of brainstorming

To run an smooth and productive session

🗣️ Stay in topic.

🗣️ Offer judgment.

🗣️ Go for volume.

💡 Encourage wild ideas.

👂 Listen to others.

👁️ If possible, be visual.

Step-2: Brainstorm, Idea Listing and Grouping

2

Brainstorm

Write down any ideas that come to mind that address your problem statement.

🕒 10 minutes

TP

You can select a sticky note and hit the pencil (or click to sketch) icon to start drawing!

Srevani

Visualize ministry-wise and scheme-wise healthcare allocations

Provide year-wise comparison (2021-2024)

Highlight top funded healthcare schemes

Ramya

Show growth/ decline in healthcare budget allocations

Identify emerging investment areas supported by government spending

Provide trend-based forecasting indicators

Surya Prakash

Identify healthcare sectors receiving increased funding

Help companies align R&D investments with policy priorities

Provide alerts for high-growth funding programs

Neelha

Capital vs Revenue spending comparison

Total healthcare investment

Top funded ministry

Fastest growing healthcare scheme

3

Group ideas

Take turns sharing your ideas while clustering similar or related notes as you go. Once all sticky notes have been grouped, give each cluster a sentence-like label. If a cluster is bigger than six sticky notes, try and see if you can break it up into smaller sub-groups.

🕒 20 minutes

TIP

Add a customizer page to sticky notes to make it easier to find, move, organize, and categorize or prioritize ideas as teams brainstorm.

1. Develop an **interactive healthcare funding dashboard** that visualizes ministry-wise and scheme-wise allocations, enables year-wise comparison (2021–2024), and highlights the top-funded healthcare schemes.

2. Build a **funding trend analysis module** to track growth or decline in healthcare budget allocations and identify emerging investment areas supported by government spending.

3. Create a **sector opportunity identification system** that detects healthcare sectors receiving increased funding and supports organizations in aligning research and development investments with government policy priorities.

4. Provide **KPI insight indicators** including total healthcare investment, top-funded ministries, fastest-growing healthcare schemes, and capital versus revenue expenditure comparisons for strategic decision-making.

Step-3: Idea Prioritization

4

Prioritize

Your team should all be on the same page about what's important moving forward. Place your ideas on this grid to determine which ideas are important and which are feasible.

🕒 20 minutes

TIP












Participants can use their cursor to drag or click on sticky notes. Sticky notes should go on the grid. The facilitator can control the speed by using the **H key** on the keyboard.



3. REQUIREMENT ANALYSIS

3.1 Customer Journey Map

The customer journey map outlines the experience of healthcare investors and business planners while analyzing Union Budget healthcare allocations. It identifies key pain points such as complex budget structures, difficulty in interpreting ministry-wise and scheme-wise funding data, and the absence of a centralized analytical view. The journey highlights challenges in decision-making, funding analysis, and identifying investment opportunities. This analysis helps define the exact needs of users and ensures that the dashboard is designed to provide clear, interactive insights that solve real-world strategic planning problems effectively

Scenario: [Existing experience through a product or service]	Entice  How does someone become aware of this service?	Enter  What do people experience as they begin the process?	Engage  In the core moments in the process, what happens?	Exit  What do people typically experience as the process finishes?	Extend  What happens after the experience is over?
 Experience steps What does the person (or people) at the center of this scenario typically experience in each step?	Company becomes aware of healthcare funding announcements	Accesses the analytics dashboard	Explores ministry scheme-level insights	Completes analysis updates decisions	Uses insights for strategic planning monitoring
 Interactions What interactions do they have at each step along the way? • People: Who do they see or talk to? • Places: Where are they? • Things: What digital touchpoints or physical objects do they use?	Policy reports industry news	Opens Tableau dashboard / reports	Interacts with charts filters KPI indicators	Downloads reports shares insights	Reviews periodic funding updates
 Goals & motivations At each step, what is a person's primary goal or motivation? ("Help me..." or "Help me avoid...")	Identify government-supported healthcare sectors	Understand allocation structure and evaluate funding	Compares year-wise funding top schemes	Implements decisions based on insights	Aligns investments R&D strategy with funding trends
 Positive moments What steps does a typical person find enjoyable, productive, fun, motivating, delightful, or exciting?	Awareness of new funding opportunities	Structured and easy-to-access data	Clear visual insights comparisons	Confidence in final strategic decisions	Continuous monitoring of funding priorities
 Negative moments What steps does a typical person find frustrating, confusing, angering, costly, or time-consuming?	Difficulty interpreting raw budget data	Initial complexity navigating datasets	Time-consuming comparisons without automation	Limited follow-up monitoring	Lack of predictive alerts for changes
 Areas of opportunity How might we make each step better? What ideas do we have? What have others suggested?	Provide summarized sector funding highlights	Centralized healthcare funding dashboard	Interactive comparison tools KPI views	Downloadable reports collaborative updates / feedback	Automated trend tracking alerts

3.2 Solution Requirement

The solution requires an interactive analytics dashboard that integrates Union Budget data, including ministry-wise and scheme-wise healthcare allocations, revenue and capital expenditure, and year-wise budget estimates. It must provide clear visualizations and filtering options to enable easy analysis and comparison of funding trends. The system should support comparative insights across ministries, schemes, and financial years to assist strategic decision-making. Data accuracy, preprocessing, and proper structuring are essential for reliable analysis. The solution must be user-

friendly, interactive, and visually intuitive to help users quickly understand healthcare funding priorities.

Functional Requirements:

Following are the functional requirements of the proposed solution.

FR No.	Functional Requirement (Epic)	Sub Requirement (Story / Sub-Task)
FR-1	Data Integration and Preparation	<ul style="list-style-type: none">-Import Union Budget dataset into the database (MySQL).-Clean and format dataset fields for analysis (rename columns, verify data types).-Validate data accuracy and remove missing or duplicate entries.-Prepare dataset for Tableau connection.
FR-2	Budget Allocation Analysis	<ul style="list-style-type: none">-Analyze ministry-wise healthcare budget allocations.-Analyze scheme-wise healthcare funding distribution.-Compare budget allocations across financial years (2021–2024).-Identify top funded healthcare schemes and ministries.
FR-3	Visualization Dashboard Development	<ul style="list-style-type: none">-Create category-wise and ministry-wise allocation charts.-Build scheme-level comparison visualizations.-Develop KPI cards showing total investment and top funding indicators.-Design an interactive Tableau dashboard integrating all visualizations.

Non-functional Requirements:

Following are the non-functional requirements of the proposed solution.

FR No.	Non-Functional Requirement	Description
NFR-1	Usability	The dashboard should provide an intuitive and user-friendly interface with clear visualizations, filters, and navigation so users can easily explore healthcare budget insights.
NFR-2	Security	Access to the database and dashboards should be protected using authentication and role-based permissions to ensure data confidentiality and integrity.
NFR-3	Reliability	The system should consistently produce accurate calculations, visualizations, and reports without data loss or processing errors.
NFR-4	Performance	Queries, dashboard loading, and visual updates should execute within acceptable response times to ensure smooth user interaction.
NFR-5	Availability	The analytics dashboard and database should be accessible whenever required, minimizing downtime during analysis or reporting.
NFR-6	Scalability	The system should support future expansion, allowing additional datasets, financial years, or sectoral information to be integrated without major redesign.

3.3 Data Flow Diagram

A Data Flow Diagram (DFD) is a traditional visual representation of the information flows within a system. A neat and clear DFD can depict the right amount of the system requirement graphically. It shows how data enters and leaves the system, what changes the information, and where data is stored.

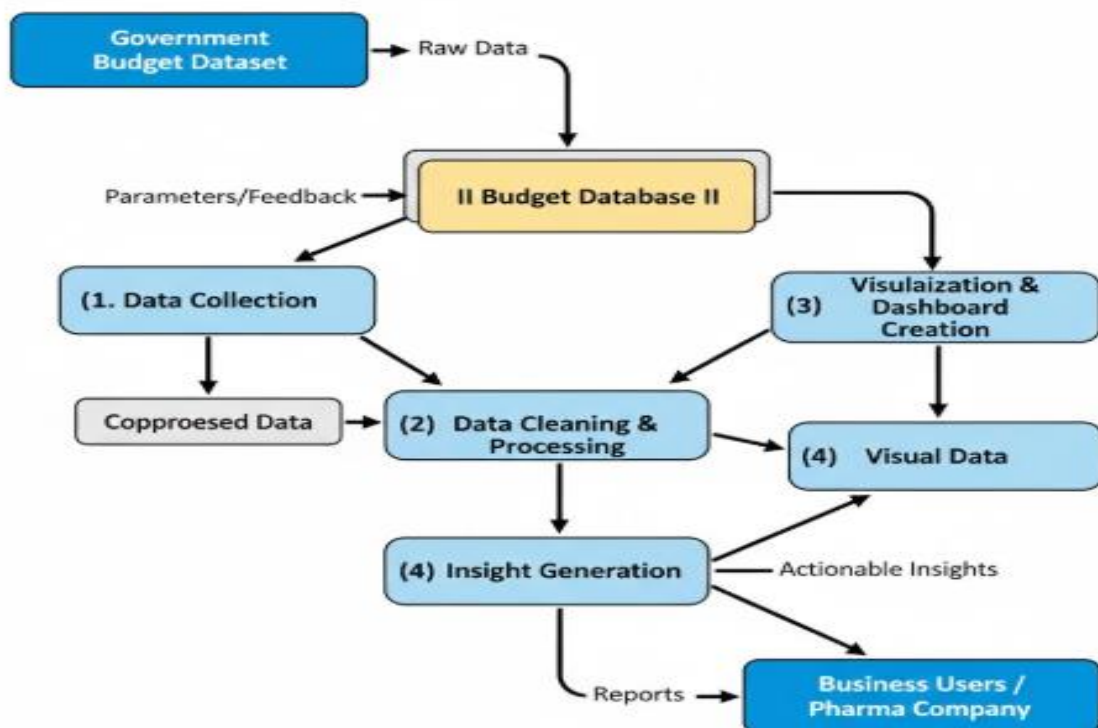


Table-1 : Components & Technologies:

S.No	Component	Description	Technology
1.	User Interface	Web UI (Dashboard embedded in browser)	HTML, CSS, JavaScript
2.	Application Logic-1	Data processing, filtering healthcare ministries, dashboard integration	Python(flask)
3.	Application Logic-2	Data preparation and transformation	Tableau Prep / Python scripts
4.	Application Logic-3	Dashboard visualization and reporting	Tableau Dashboard (Embedded)
5.	Database	Structured budget allocation dataset storage	MySQL
6.	Cloud Database	-	-
7.	File Storage	-	-
8.	External API-1	-	-
9.	External API-2	-	-

10.	Machine Learning Model	-	-
11.	Infrastructure (Server / Cloud)	Application deployed on local development environment	Flask development server, MySQL local instance.

Table-2: Application Characteristics:

S.No	Characteristics	Description	Technology
1.	Open-Source Frameworks	Web application framework and visualization integration used for analytics application	Web application framework and visualization integration used for analytics application
2.	Security Implementations	Python Flask, MySQL, Tableau Public / Tableau Desktop	Flask authentication, MySQL user access control
3.	Scalable Architecture	Application follows a modular multi-tier architecture separating data layer, application layer, and visualization layer allowing future scaling to cloud deployment	3-Tier Architecture (Database – Application – Presentation)
4.	Availability	Application can be deployed on local server or cloud infrastructure ensuring accessibility through web interface	Flask server deployment / Cloud hosting (future ready)
5.	Performance	Efficient SQL queries, dataset preprocessing, and optimized dashboard visualizations to ensure faster response time and smooth dashboard interaction	MySQL query optimization, Tableau optimized extracts

4. PROJECT DESIGN

4.1 Problem Solution Fit

The dashboard directly addresses the challenge of understanding complex healthcare budget allocations by providing a unified analytical view of ministry-wise and scheme-wise funding data. It combines multi-year Union Budget information with interactive visualizations, allowing users to compare funding distribution, analyze trends, and identify priority investment areas. Healthcare organizations and business

planners can easily explore funding patterns and align their strategies with government priorities. The solution effectively matches user pain points identified during requirement analysis and supports informed, data-driven decision-making.

Define CS, fit into CC	<div>1. CUSTOMER SEGMENT(S) Pharmaceutical companies and healthcare organizations seeking insights into government healthcare funding allocations.</div> <div>CS</div>	<div>6. CUSTOMER CONSTRAINTS Customers face constraints such as the complexity and large volume of Union Budget data, limited time for manual analysis, and the need for simple, user-friendly analytical tools due to varying levels of technical expertise. Additionally, organizations may have limited resources for advanced analytics infrastructure, and delays in accessing updated budget datasets can affect timely decision-making, making accurate, accessible, and automated visualization solutions essential.</div> <div></div>	<div>5. AVAILABLE SOLUTIONS A web-based analytics platform using MySQL, Python (Flask), and Tableau dashboards that collects Union Budget data, processes it, and presents interactive healthcare funding visualizations including ministry-wise allocations, top schemes, budget distribution, and trend insights.</div> <div>AS</div>	Explore AS, differentiate
Focus on J&P, tap into BE, understand RC	<div>2. JOBS-TO-BE-DONE / PROBLEMS Organizations find it difficult to interpret large Union Budget datasets and identify healthcare funding priorities, ministry allocations, and scheme-level investment trends needed for strategic decision-making.</div> <div></div>	<div>9. PROBLEM ROOT CAUSE The root cause of the problem lies in the complex, large-scale, and multi-year structure of Union Budget data, which is distributed across numerous ministries, departments, and schemes without a consolidated analytical view. This lack of structured data integration and visualization makes it difficult for organizations to quickly interpret healthcare funding priorities, compare allocations across years, and derive actionable insights for strategic decision-making. <i>customers struggle to</i> behind the need to do this job? i.e. customers <i>have to</i> do it because of the change in regulations.</div> <div>RC</div>	<div>7. BEHAVIOUR Organizations and decision-makers typically rely on manually reviewing budget documents, spreadsheets, and policy reports to understand funding allocations, which results in time-consuming analysis and inconsistent interpretation of healthcare investment trends. Due to the absence of centralized analytical dashboards, users often struggle to compare ministry-wise and scheme-wise allocations across years, leading to delayed or uncertain strategic investment decisions.</div> <div>BE</div>	Focus on J&P, tap into BE, understand RC
Identify strong TR & EM	<div>3. TRIGGERS The need for analysis is typically triggered by the annual release of the Union Budget, changes in government funding priorities, announcements of new healthcare schemes or incentives, and organizational plans for expansion or research investment that require understanding current and future healthcare funding trends.</div> <div>TR</div>	<div>10. YOUR SOLUTION The proposed solution is a web-based healthcare budget analytics platform that integrates Union Budget data into a MySQL database, processes it using Python, and delivers interactive visual dashboards through Tableau embedded in a Flask web application. The platform enables users to easily explore ministry-wise and scheme-wise healthcare allocations, compare year-wise funding trends, and view key performance indicators, allowing organizations to quickly identify government funding priorities and make informed, data-driven strategic investment decisions.</div> <div>SL</div>	<div>8. CHANNELS of BEHAVIOUR Users interact with the solution primarily through web browsers accessing the Flask-based analytics platform, where they explore interactive Tableau dashboards to analyze healthcare funding allocations. Additional channels include organizational reports, strategic planning meetings, and periodic data review sessions in which insights generated from the dashboards are used to guide investment decisions, research planning, and policy-aligned business strategies.</div> <div>CH</div>	Identify strong TR & EM
	<div>4. EMOTIONS: BEFORE / AFTER Users often feel uncertain and overwhelmed when dealing with large, complex budget datasets without clear analytical tools. With the availability of structured dashboards and visual insights, they experience increased confidence, clarity, and assurance in making strategic investment and expansion decisions aligned with government healthcare funding priorities.</div> <div>EM</div>			

4.2 Proposed Solution

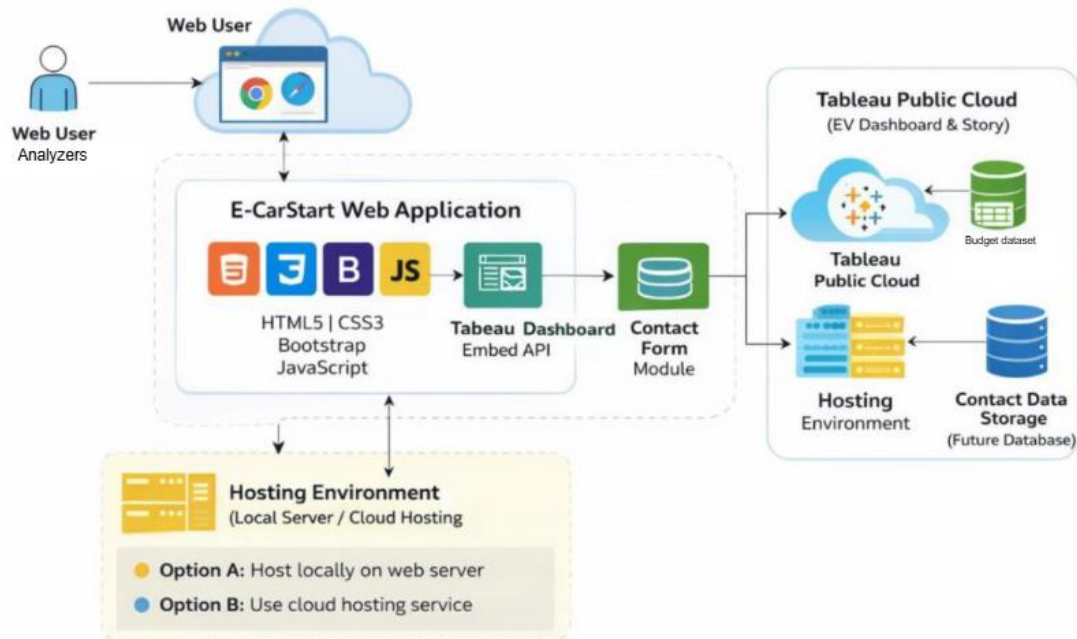
The proposed solution is a **Healthcare Budget Analytics Dashboard** consisting of multiple interactive visualizations. It includes ministry-wise funding analysis, scheme-wise budget comparison, year-wise trend charts, expenditure distribution analysis, and KPI summary indicators. Interactive filters allow users to explore data based on financial year, ministry, and schemes. The dashboard is designed for clarity,

simplicity, and ease of navigation. It transforms complex Union Budget data into meaningful and actionable insights to support strategic decision-making.

S.No.	Parameter	Description
1.	Problem Statement (Problem to be solved)	Healthcare and pharmaceutical organizations find it difficult to analyze large Union Budget datasets and identify healthcare funding priorities due to the absence of consolidated analytical dashboards.
2.	Idea / Solution description	The solution is a web-based analytics platform that stores Union Budget data in MySQL, processes it using Python, and presents interactive Tableau dashboards through a Flask web application for easy healthcare funding analysis.
3.	Novelty / Uniqueness	The system provides a centralized, interactive platform combining budget analytics, visualization, and web deployment, reducing the need for manual budget interpretation.
4.	Social Impact / Customer Satisfaction	The platform helps organizations align investments with government healthcare priorities, supporting improved healthcare development and informed decision-making.
5.	Business Model (Revenue Model)	The solution can be offered as a subscription-based analytics service with additional revenue from customized reports and enterprise integrations.
6.	Scalability of the Solution	The architecture allows easy expansion to include additional datasets, sectors, and users without major system changes.

4.3 Solution Architecture

The solution architecture follows a structured data analytics pipeline. Raw Union Budget datasets are collected and preprocessed to ensure data quality and consistency. The cleaned data is stored in a database for structured access and efficient querying. Tableau connects to the database to create interactive dashboards and stories for visualization. These dashboards are integrated into a Flask-based web application, allowing users to interact with the analytics platform and generate meaningful insights related to healthcare funding trends and budget allocations.



5. PROJECT PLANNING & SCHEDULING

5.1 Project Planning

The project was planned in multiple stages including data collection, data preprocessing, database integration, visualization development, web integration, and testing. Each phase was executed systematically to ensure smooth workflow and accurate analysis. Timelines were defined for every stage to manage progress effectively. Dashboard and story design were refined iteratively based on insights and usability considerations. Proper planning helped ensure successful implementation and timely completion of the healthcare budget analytics solution.

Sprint	Functional Requirement (Epic)	User Story Number	User Story / Task	Story Points	Priority	Team Members
Sprint-1	Data Collection	USN-1	Search and collect suitable dataset for analysis	3	High	Surya Prakash
Sprint-1	Data Loading	USN-2	Load dataset into Tableau	1	High	Surya Prakash
Sprint-1	Data Preprocessing	USN-3	Handle data types and create required fields	2	High	Surya Prakash
Sprint-1	Data Cleaning	USN-4	Remove unwanted columns and prepare clean dataset	2	High	Surya Prakash
Sprint-2	Visualization Development	USN-5	Create required visualizations in Tableau	4	High	Surya Prakash
Sprint-2	Dashboard Development	USN-6	Design and build interactive dashboard	5	High	Surya Prakash
Sprint-3	Web Integration	USN-7	Integrate dashboard with Flask web interface	3	Medium	Surya Prakash
Sprint-3	Reporting	USN-8	Prepare documentation and project report	3	High	Surya Prakash

Sprint	Functional Requirement (Epic)	User Story Number	User Story / Task	Story Points	Priority	Team Members
Sprint-3	Deployment	USN-9	Publish project and share final application link	2	Medium	Surya Prakash

Project Tracker, Velocity & Burndown Chart: (4 Marks)

Sprint	Total Story Points	Duration	Sprint Start Date	Sprint End Date (Planned)	Story Points Completed (as on Planned End Date)	Sprint Release Date (Actual)
Sprint-1	8	5 Days	01 Feb 2026	05 Feb 2026	8	05 Feb 2026
Sprint-2	9	5 Days	06 Feb 2026	10 Feb 2026	9	10 Feb 2026
Sprint-3	8	5 Days	11 Feb 2026	15 Feb 2026	8	15 Feb 2026

Velocity:

Imagine we have a 10-day sprint duration, and the velocity of the team is 20 (points per sprint). Let's calculate the team's average velocity (AV) per iteration unit (story points per day)

$$AV = \text{Sprint Duration} / \text{velocity} = 25 / 5 = 5 \text{ story points per days}$$

6. FUNCTIONAL AND PERFORMANCE TESTING

6.1 Performance Testing

The dashboard was tested for responsiveness and accuracy. Filters and interactive features were validated. Data consistency between database and visualizations was checked. Performance was monitored for loading time and smooth interaction. The system performs efficiently for the given dataset size.

S.No	Parameter	Screenshot / Values
1.	Data Rendered	<div><div><div>Data</div><div>Analytics</div></div><div><div>cleaned_union_budget (union_budget)</div><div>Search</div></div><div><div>Tables</div><div><div>Category</div><div>Category Set</div><div>Category Set 2</div><div>Ministry Department</div><div>Ministry Department HeathCare</div><div>Ministry Department Set</div><div>Ministry Department Set 2</div><div>Scheme</div><div>Scheme Set</div><div>Measure Names</div></div><div><div>Actual Capital 21 22</div><div>Actual Revenue 21 22</div><div>Actual Total 21 22</div><div>Budget Est Capital 22 23</div><div>Budget Est Capital 23 24</div><div>Budget Est Revenue 22 23</div><div>Budget Est Revenue 23 24</div><div>Budget Est Total 22 23</div><div>Budget Est Total 23 24</div><div>Growth</div><div>Revised Capital 22 23</div><div>Revised Revenue 22 23</div><div>Revised Total 22 23</div><div>SI No</div><div>cleaned_union_budget (Count)</div><div>Measure Values</div></div></div></div>

2. Data Preprocessing

Fields

Type	Field Name	Physical T...	Rem...
Abc	Category ▼	cleaned_un...	categ...
#	SI No ▼	cleaned_un...	sl_no
Abc	Ministry Department ▼	cleaned_un...	minist...
Abc	Scheme ▼	cleaned_un...	scheme
#	Actual Revenue 21 22 ▼	cleaned_un...	actual...
#	Actual Capital 21 22 ▼	cleaned_un...	actual...
#	Actual Total 21 22 ▼	cleaned_un...	actual...
#	Budget Est Revenue 22 23 ▼	cleaned_un...	budge...
#	Budget Est Capital 22 23 ▼	cleaned_un...	budge...
#	Budget Est Total 22 23 ▼	cleaned_un...	budge...
#	Revised Revenue 22 23 ▼	cleaned_un...	revise...
#	Revised Capital 22 23 ▼	cleaned_un...	revise...
#	Revised Total 22 23 ▼	cleaned_un...	revise...
#	Budget Est Revenue 23 24 ▼	cleaned_un...	budge...
#	Budget Est Capital 23 24 ▼	cleaned_un...	budge...
#	Budget Est Total 23 24 ▼	cleaned_un...	budge...
#	Growth ▼	Calculation	Calcul...

3. Utilization of Filters

The image displays four screenshots of the Tableau interface, illustrating various configurations for filters and marks.

Top Left Screenshot:

- Filters:** Contains two filters: "Ministry Departme.." and "Measure Names: Bu..".
- Marks:** The mark type is set to "Automatic". The mark card shows "Color", "Size", and "Text" dimensions, and "Detail" and "Tooltip" dimensions. Below the mark card, there are four green pills: "Measure Values", "AGG(Growth)", "SUM(Budget E..)", and "SUM(Budget E..)".
- Measure Values:** A single green pill labeled "SUM(Budget Est Tot..)".

Top Right Screenshot:

- Filters:** Contains one filter: "Ministry Departme..".
- Marks:** A tooltip is visible over the mark card with the text "Drag dimensions or measures here.". The mark card shows "Color", "Size", and "Label" dimensions, and "Detail", "Tooltip", and "Angle" dimensions. Below the mark card, there are five pills: "Category", "SUM(Budget E..)", "SUM(Budget E..)", "SUM(Budget E..)", and "Ministry Dep..".

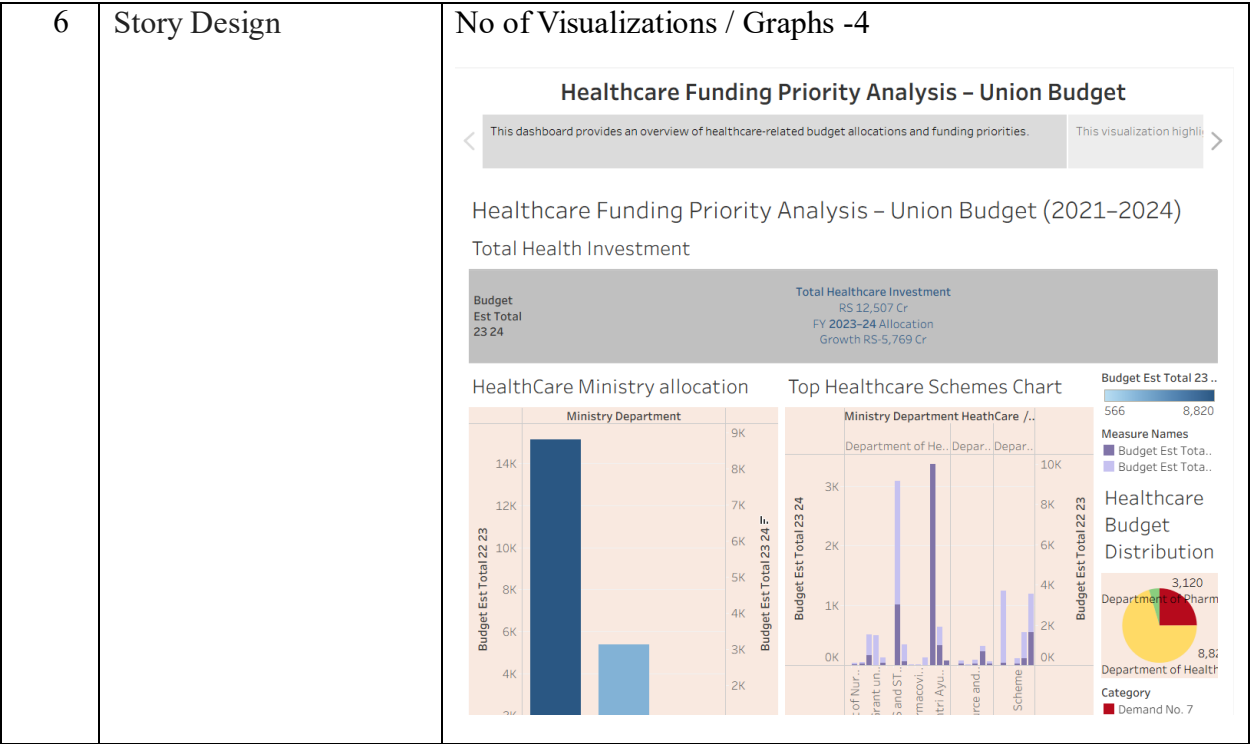
Bottom Left Screenshot:

- Filters:** Contains one filter: "Ministry Departme..".
- Marks:** The mark type is set to "Bar". The mark card shows "Color", "Size", and "Label" dimensions, and "Detail" and "Tooltip" dimensions. Below the mark card, there is one blue pill labeled "Measure Names".

Bottom Right Screenshot:

- Filters:** Contains one filter: "Ministry Departme..".
- Marks:** The mark type is set to "Bar". The mark card shows "Color", "Size", and "Label" dimensions, and "Detail" and "Tooltip" dimensions. Below the mark card, there is one green pill labeled "SUM(Budget E..)".

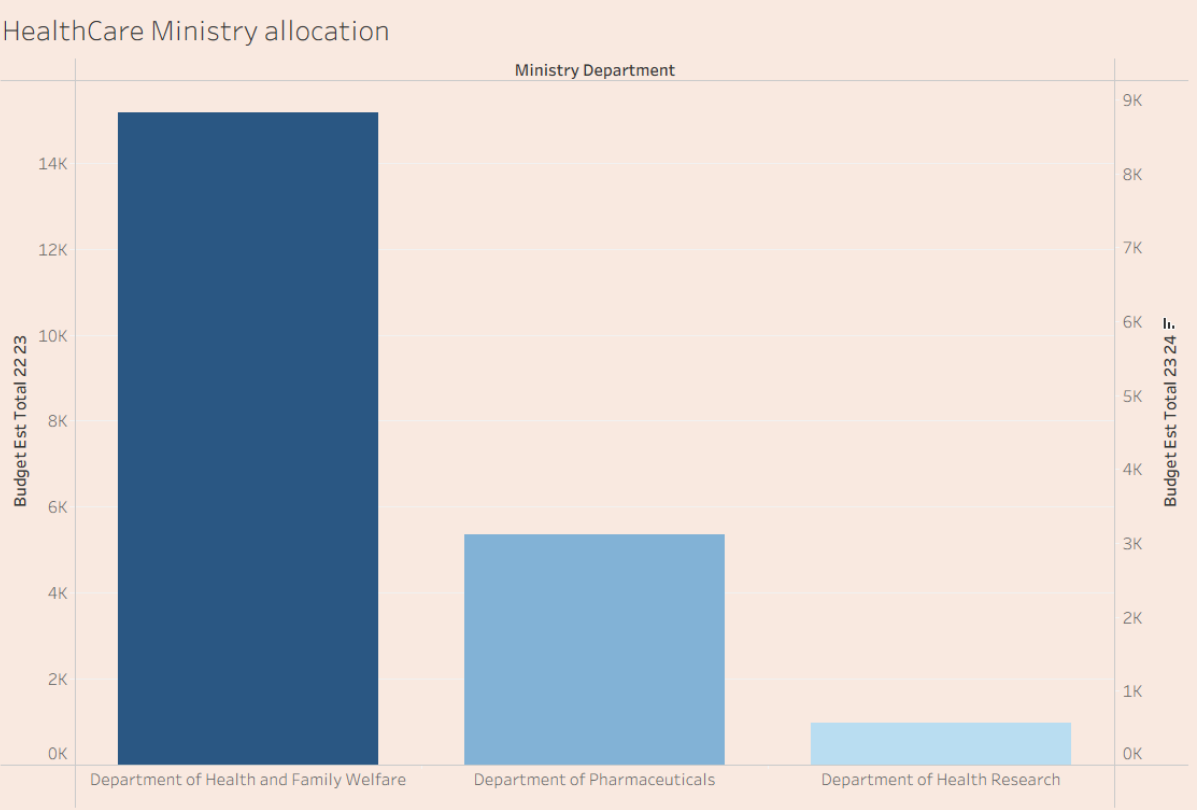
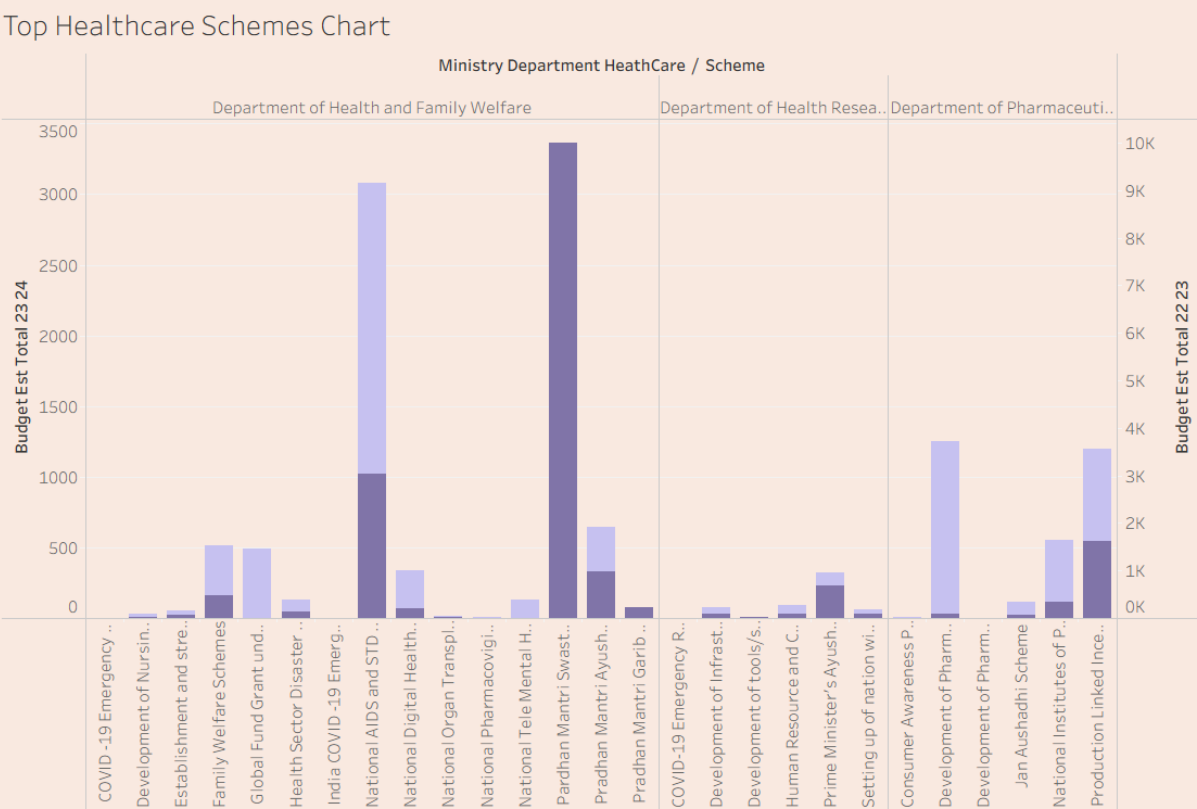
4.	Calculation fields Used	<div><div>Growth</div><div><div>SUM([Budget Est Total 23 24]) - SUM([Budget Est Total 22 23])</div></div><div><div>The calculation is valid.</div><div>2 Dependencies ▾</div><div>Apply</div><div>OK</div></div></div>
5.	Dashboard design	<div>No of Visualizations / Graphs – 4</div> <div><div>Healthcare Funding Priority Analysis – Union Budget (2021–2024)</div><div>Total Health Investment</div><div><div>Budget Est Total 23 24</div><div>Total Healthcare Investment RS 12,507 Cr FY 2023-24 Allocation Growth RS-5,769 Cr</div></div><div><div>HealthCare Ministry allocation</div><div>Top Healthcare Schemes Chart</div><div>Budget Est Total 23 .. 566 8,820</div><div>Measure Names Budget Est Tota.. Budget Est Tota.. Budget Est Tota..</div><div>Healthcare Budget Distribution</div><div>Department of Pharm 3,120 Department of Health 8,820 Category Demand No. 7 Demand No. 46 Demand No. 47</div><div>Budget Est Total 23 ..</div></div></div>



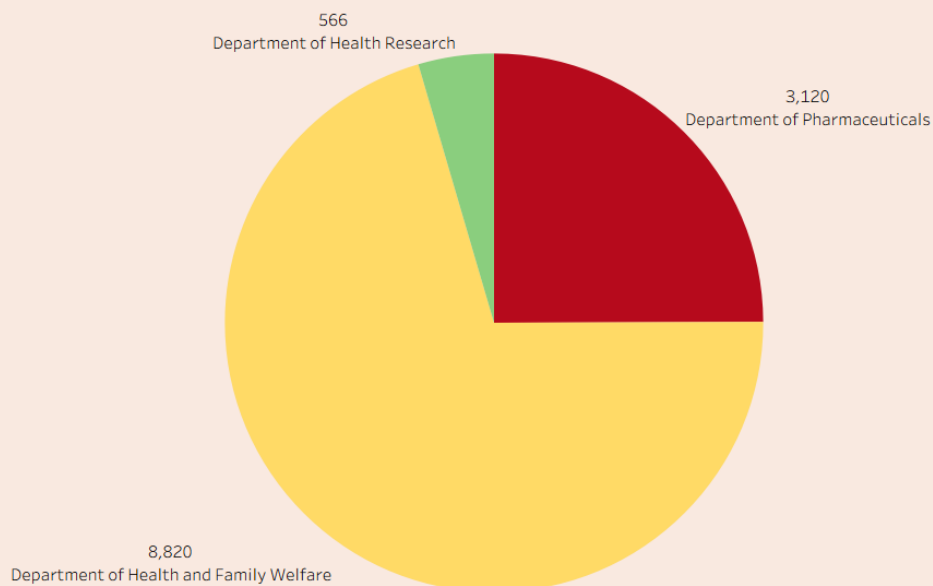
7. RESULTS

7.1 Output Screenshots

The final dashboard displays healthcare budget analysis including ministry-wise funding distribution, scheme-wise allocations, year-wise funding trends, and expenditure comparisons. KPI summary cards highlight key metrics such as total healthcare investment and top funded ministries. Interactive filters allow users to dynamically explore data across different years and categories. The visualizations provide clear, meaningful, and actionable insights, demonstrating successful implementation of the project objectives and effective transformation of Union Budget data into an analytics-driven solution.



Healthcare Budget Distribution



Total Health Investment

Budget
Est Total
23 24

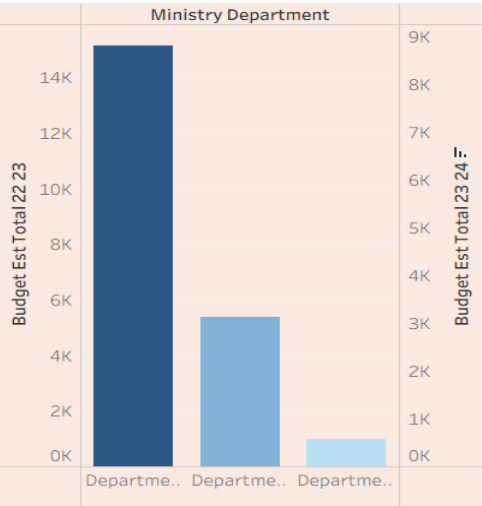
Total Healthcare Investment
RS 12,507 Cr
FY 2023-24 Allocation
Growth RS-5,769 Cr

Healthcare Funding Priority Analysis – Union Budget (2021–2024)

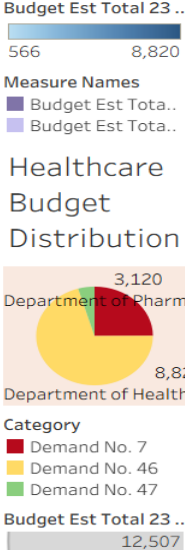
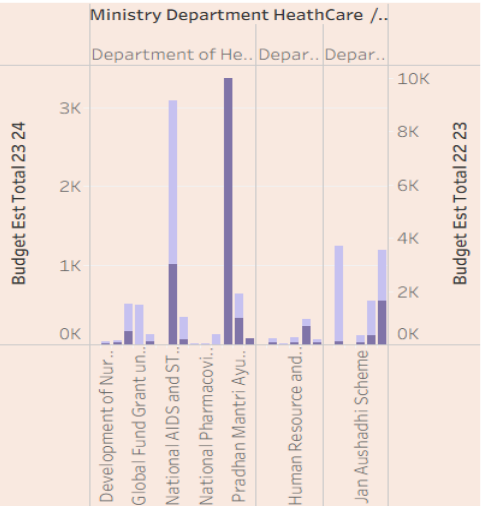
Total Health Investment



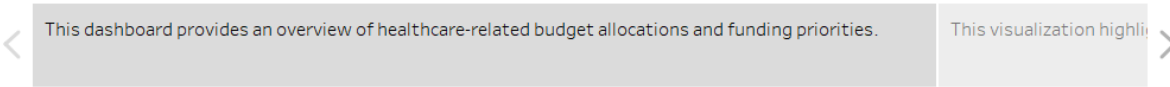
HealthCare Ministry allocation



Top Healthcare Schemes Chart

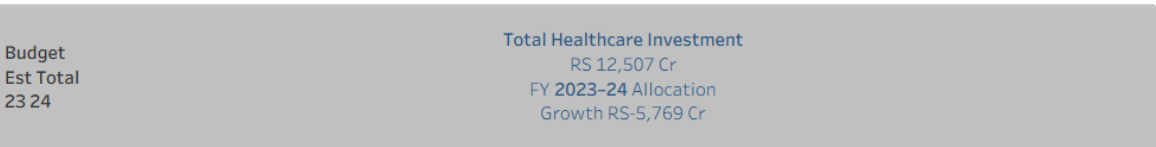


Healthcare Funding Priority Analysis – Union Budget

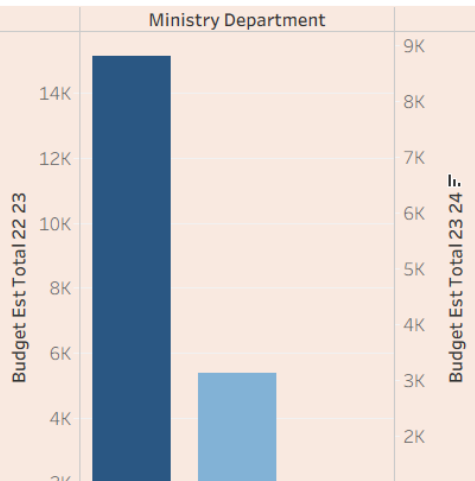


Healthcare Funding Priority Analysis – Union Budget (2021–2024)

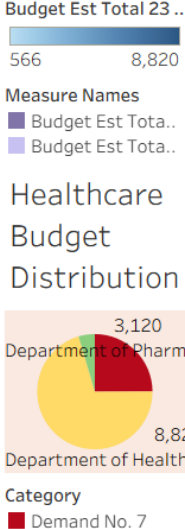
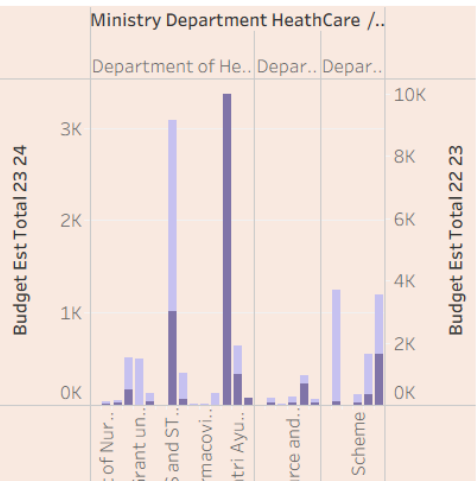
Total Health Investment



HealthCare Ministry allocation



Top Healthcare Schemes Chart



Healthcare Budget Analytics Dashboard

Union Budget 2021–2024 | Data Analytics using Tableau & Flask

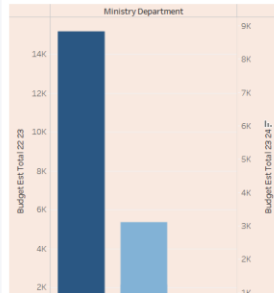
Healthcare Budget Dashboard

Healthcare Funding Priority Analysis – Union Budget (2021–2024)

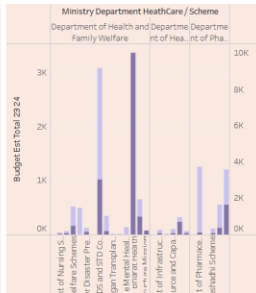
Total Health Investment



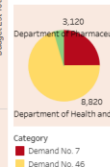
HealthCare Ministry allocation



Top Healthcare Schemes Chart

Budget Est Total 23 24
566 8,820Measure Names
Budget Est Total 22 23
Budget Est Total 23 24

Healthcare Budget Distribution



Healthcare Budget Story

Healthcare Funding Priority Analysis – Union Budget

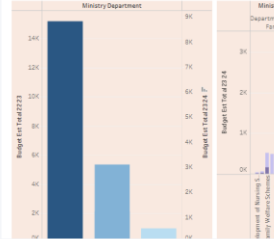
This dashboard provides an overview of healthcare-related budget allocations and funding priorities. This visualization highlights

Healthcare Funding Priority Analysis – Union Budget (2021–2024)

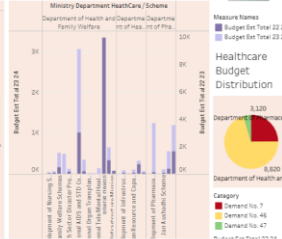
Total Health Investment



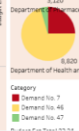
HealthCare Ministry allocation



Top Healthcare Schemes Chart

Budget Est Total 23 24
566 8,820Measure Names
Budget Est Total 22 23
Budget Est Total 23 24

Healthcare Budget Distribution



8. ADVANTAGES & DISADVANTAGES

The Healthcare Budget Analytics Dashboard provides a centralized and structured view of Union Budget healthcare allocations, simplifying complex financial data through clear and interactive visualizations. The use of filters and dashboards improves usability and allows users to explore data dynamically, supporting informed and data-driven decision-making for healthcare organizations and business planners. The project also enables easy comparison of ministry-wise and scheme-wise funding trends across multiple years. However, the system depends on the accuracy and completeness of the available dataset, does not include real-time budget updates, and is limited to the scope of the provided data. Additionally, performance may be affected if very large datasets are integrated without further optimization.

9. CONCLUSION

The Healthcare Budget Analytics Dashboard successfully converts complex Union Budget data into meaningful and actionable insights through interactive visualizations and storytelling. The project effectively demonstrates data preprocessing, database integration, Tableau dashboard development, and web integration using Flask. By providing clear visual analysis of healthcare funding trends and allocations, the system helps users understand government spending priorities and supports strategic decision-making. Overall, the project meets its intended objectives and provides an efficient data analytics solution.

10. FUTURE SCOPE

The project can be extended by integrating real-time Union Budget updates and enhancing the system with predictive analytics to forecast future healthcare funding trends. Integration with government APIs can improve data accuracy and automation, while adding geographic visualizations can provide deeper regional insights into healthcare investments. Furthermore, the solution can be scaled and deployed as a fully web-based analytics platform to support broader accessibility and advanced decision-making capabilities.

11. APPENDIX

Dataset Link:

<https://drive.google.com/drive/folders/1piAz0Tv2kzPZ9t0dm0CRDJNuBIHOicBE?usp=sharing>

Github Documentation Link:

<https://github.com/SuryaPrakashBolloju/union-budget-data-analytics>

Github Project Link:

<https://github.com/SuryaPrakashBolloju/Healthcare-Budget-Analytics->

Project Demo Link:

<https://drive.google.com/file/d/1OxPGTFaH5xbclBOVjBkNV1fTQ2gqyXaL/view?usp=sharing>