

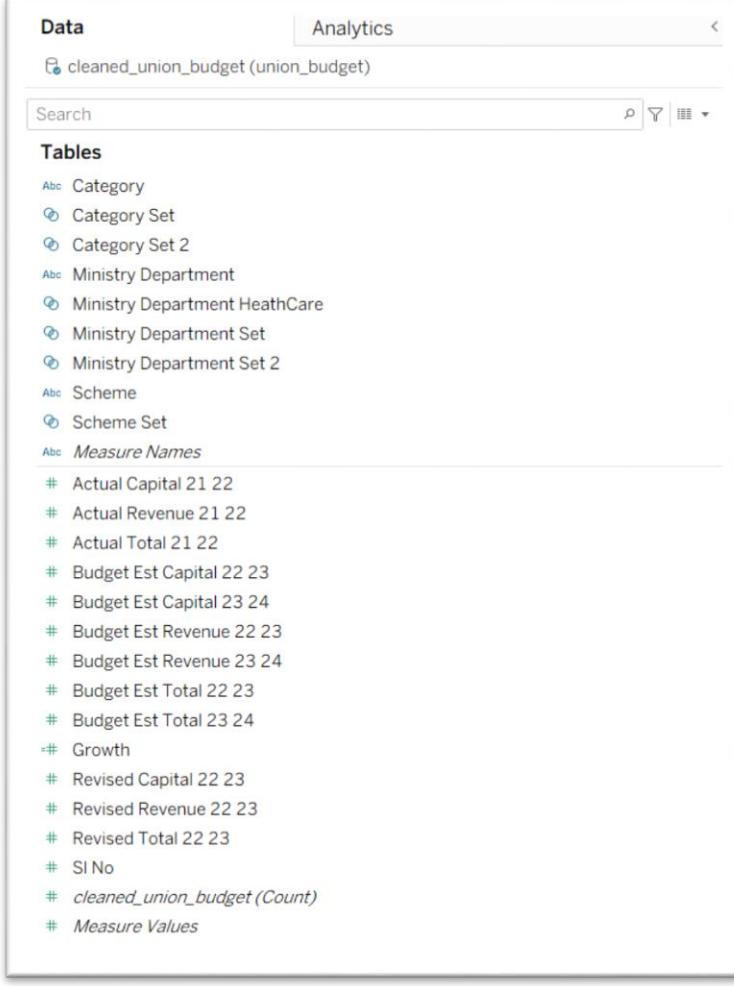
Project Development Phase

Performance Test

Date	13 February 2026
Team ID	LTVIP2026TMIDS77691
Project Name	Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth
Maximum Marks	5 Marks

Model Performance Testing:

Project team shall fill the following information in model performance testing template.

S.No.	Parameter	Screenshot / Values
1.	Data Rendered	 <p>The screenshot shows a data exploration interface with two main sections: 'Data' and 'Analytics'. Under 'Data', there is a search bar with the query 'cleaned_union_budget (union_budget)'. Below the search bar is a 'Tables' section listing various data entities: Category, Category Set, Category Set 2, Ministry Department, Ministry Department HeathCare, Ministry Department Set, Ministry Department Set 2, Scheme, Scheme Set, Measure Names, Actual Capital 21 22, Actual Revenue 21 22, Actual Total 21 22, Budget Est Capital 22 23, Budget Est Capital 23 24, Budget Est Revenue 22 23, Budget Est Revenue 23 24, Budget Est Total 22 23, Budget Est Total 23 24, Growth, Revised Capital 22 23, Revised Revenue 22 23, Revised Total 22 23, SI No, cleaned_union_budget (Count), and Measure Values. The 'Measure Names' section is currently expanded.</p>

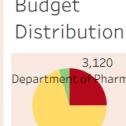
Fields				
Type	Field Name	Physical T...	Rem...	
Abc	Category	cleaned_un...	categ...	
#	SI No	cleaned_un...	sl_no	
Abc	Ministry Department	cleaned_un...	minist...	
Abc	Scheme	cleaned_un...	scheme	
#	Actual Revenue 21 22	cleaned_un...	actual...	
#	Actual Capital 21 22	cleaned_un...	actual...	
#	Actual Total 21 22	cleaned_un...	actual...	
#	Budget Est Revenue 22 23	cleaned_un...	budge...	
#	Budget Est Capital 22 23	cleaned_un...	budge...	
#	Budget Est Total 22 23	cleaned_un...	budge...	
#	Revised Revenue 22 23	cleaned_un...	revise...	
#	Revised Capital 22 23	cleaned_un...	revise...	
#	Revised Total 22 23	cleaned_un...	revise...	
#	Budget Est Revenue 23 24	cleaned_un...	budge...	
#	Budget Est Capital 23 24	cleaned_un...	budge...	
#	Budget Est Total 23 24	cleaned_un...	budge...	
#	Growth	Calculation	Calcul...	

3. Utilization of Filters

The screenshot displays a Tableau interface with four panels illustrating various filter configurations:

- Top Left Panel:** Shows a single filter named "Ministry Departme..". In the Marks shelf, "Measure Values" are selected, including "AGG(Growth)", "SUM(Budget E..)", and "SUM(Budget E..)".
- Top Right Panel:** Shows a single filter named "Ministry Departme..". The Marks shelf is empty, and the Data pane shows dimensions and measures available for dragging.
- Middle Left Panel:** Shows a single filter named "Ministry Departme..". The Marks shelf is set to "Bar" and includes "Color", "Size", "Label", "Detail", and "Tooltip". A measure named "Measure Names" is also present.
- Middle Right Panel:** Shows a single filter named "Ministry Departme..". The Marks shelf is set to "Bar" and includes "Color", "Size", "Label", "Detail", and "Tooltip". A measure named "SUM(Budget E..)" is present.

4.	Calculation fields Used	<p>Growth</p> <pre>SUM([Budget Est Total 23 24]) - SUM([Budget Est Total 22 23])</pre> <p>The calculation is valid. 2 Dependencies ▾ Apply OK</p>
5.	Dashboard design	<p>No of Visualizations / Graphs – 4</p> <p>Healthcare Funding Priority Analysis – Union Budget (2021–2024)</p> <p>Total Health Investment</p> <p>Budget Est Total 23 24</p> <p>HealthCare Ministry allocation</p> <p>Top Healthcare Schemes Chart</p> <p>Healthcare Budget Distribution</p>

6	Story Design	<h3>No of Visualizations / Graphs -4</h3> <h4>Healthcare Funding Priority Analysis – Union Budget</h4> <p>This dashboard provides an overview of healthcare-related budget allocations and funding priorities.</p> <p>This visualization highlights the top healthcare schemes and their distribution across different departments.</p> <h4>Healthcare Funding Priority Analysis – Union Budget (2021–2024)</h4> <h5>Total Health Investment</h5> <p>Budget Est Total 23 24</p> <p>Total Healthcare Investment RS 12,507 Cr FY 2023–24 Allocation Growth RS 5,769 Cr</p> <h5>HealthCare Ministry allocation</h5> <p>Ministry Department</p> <table border="1"><thead><tr><th>Department</th><th>Budget Est Total 23 24</th></tr></thead><tbody><tr><td>Department of Health</td><td>14K</td></tr><tr><td>Department of Ayurveda</td><td>5K</td></tr></tbody></table> <h5>Top Healthcare Schemes Chart</h5> <p>Measure Names</p> <table border="1"><thead><tr><th>Scheme</th><th>Budget Est Total 23..</th></tr></thead><tbody><tr><td>Department of Health</td><td>566</td></tr><tr><td>Department of Ayurveda</td><td>8,820</td></tr></tbody></table> <h5>Healthcare Budget Distribution</h5> <p>Category</p>  <table border="1"><thead><tr><th>Category</th><th>Budget Est Total 23..</th></tr></thead><tbody><tr><td>Demand No. 7</td><td>3,120</td></tr><tr><td>Demand No. 6</td><td>8,820</td></tr></tbody></table>	Department	Budget Est Total 23 24	Department of Health	14K	Department of Ayurveda	5K	Scheme	Budget Est Total 23..	Department of Health	566	Department of Ayurveda	8,820	Category	Budget Est Total 23..	Demand No. 7	3,120	Demand No. 6	8,820
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