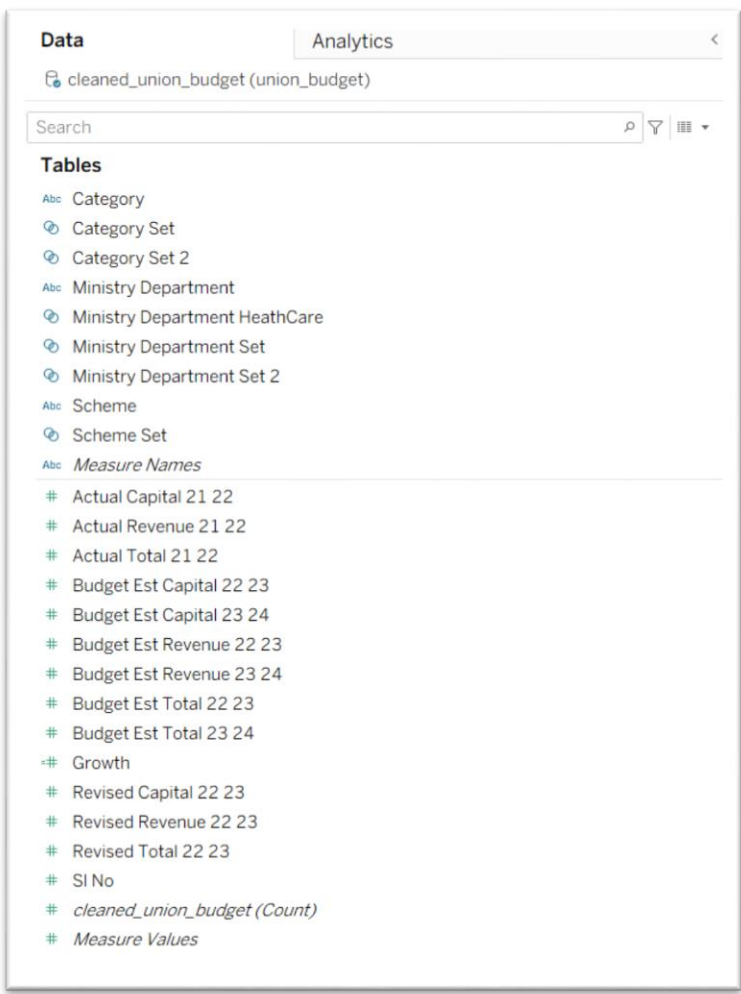


Project Development Phase Performance Test

Date	13 February 2026
Team ID	LTVIP2026TMIDS77691
Project Name	Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth
Maximum Marks	5 Marks

Model Performance Testing:

Project team shall fill the following information in model performance testing template.

S.No.	Parameter	Screenshot / Values
1.	Data Rendered	 <p>The screenshot displays a data analytics dashboard. At the top, there are tabs for 'Data' and 'Analytics'. Below the tabs, a search bar is visible. The main section is titled 'Tables' and lists various data sources and measures. The list includes 'Category', 'Category Set', 'Category Set 2', 'Ministry Department', 'Ministry Department HeathCare', 'Ministry Department Set', 'Ministry Department Set 2', 'Scheme', 'Scheme Set', and 'Measure Names'. Under 'Measure Names', there are several measures listed, such as 'Actual Capital 21 22', 'Actual Revenue 21 22', 'Actual Total 21 22', 'Budget Est Capital 22 23', 'Budget Est Capital 23 24', 'Budget Est Revenue 22 23', 'Budget Est Revenue 23 24', 'Budget Est Total 22 23', 'Budget Est Total 23 24', 'Growth', 'Revised Capital 22 23', 'Revised Revenue 22 23', 'Revised Total 22 23', 'SI No', 'cleaned_union_budget (Count)', and 'Measure Values'.</p>

2. Data Preprocessing

Fields

Type	Field Name	Physical T...	Rem...
Abc	Category ▼	cleaned_un...	categ...
#	SI No ▼	cleaned_un...	sl_no
Abc	Ministry Department ▼	cleaned_un...	minist...
Abc	Scheme ▼	cleaned_un...	scheme
#	Actual Revenue 21 22 ▼	cleaned_un...	actual...
#	Actual Capital 21 22 ▼	cleaned_un...	actual...
#	Actual Total 21 22 ▼	cleaned_un...	actual...
#	Budget Est Revenue 22 23 ▼	cleaned_un...	budge...
#	Budget Est Capital 22 23 ▼	cleaned_un...	budge...
#	Budget Est Total 22 23 ▼	cleaned_un...	budge...
#	Revised Revenue 22 23 ▼	cleaned_un...	revise...
#	Revised Capital 22 23 ▼	cleaned_un...	revise...
#	Revised Total 22 23 ▼	cleaned_un...	revise...
#	Budget Est Revenue 23 24 ▼	cleaned_un...	budge...
#	Budget Est Capital 23 24 ▼	cleaned_un...	budge...
#	Budget Est Total 23 24 ▼	cleaned_un...	budge...
*#	Growth ▼	Calculation	Calcul...

3.	Utilization of Filters	<div><div>Filters</div><div>Ministry Departme.. ⓘ Measure Names: Bu..</div><div>Marks</div><div>Automatic</div><div>ColorSizeText</div><div>DetailTooltip</div><div>Measure Values AGG(Growth) SUM(Budget E.. SUM(Budget E..</div><div>Measure Values SUM(Budget Est Tot..</div></div>	<div><div>Filters</div><div>Ministry Departme.. ⓘ</div><div>Drag dimensions or measures here.</div><div>ColorSizeLabel</div><div>DetailTooltipAngle</div><div>Category SUM(Budget E.. SUM(Budget E.. SUM(Budget E.. Ministry Dep.. ⓘ</div></div> <div><div>Filters</div><div>Ministry Departme.. ⓘ</div><div>Marks</div><div>All</div><div>Bar</div><div>ColorSizeLabel</div><div>DetailTooltip</div><div>Measure Names</div></div>
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4.	Calculation fields Used	<div><div>Growth</div><div><div>SUM([Budget Est Total 23 24]) - SUM([Budget Est Total 22 23])</div></div><div><div>The calculation is valid.</div><div>2 Dependencies</div><div>Apply</div><div>OK</div></div></div>
5.	Dashboard design	<div>No of Visualizations / Graphs – 4</div> <div><div>Healthcare Funding Priority Analysis – Union Budget (2021-2024)</div><div>Total Health Investment</div><div><div>Budget Est Total 23 24</div><div>Total Healthcare Investment RS 12,507 Cr FY 2023-24 Allocation Growth RS-5,769 Cr</div></div><div><div>HealthCare Ministry allocation</div><div>Top Healthcare Schemes Chart</div><div><div>Ministry Department</div><div>Ministry Department HealthCare /..</div><div>Healthcare Budget Distribution</div></div></div></div>

6	Story Design	<div>No of Visualizations / Graphs -4</div> <div><div>Healthcare Funding Priority Analysis – Union Budget</div><div><div><</div><div>This dashboard provides an overview of healthcare-related budget allocations and funding priorities.</div><div>This visualization highlights</div><div>></div></div><div>Healthcare Funding Priority Analysis – Union Budget (2021-2024)</div><div>Total Health Investment</div><div><div><div>Budget Est Total 23 24</div><div>Total Healthcare Investment RS 12,507 Cr FY 2023-24 Allocation Growth RS-5,769 Cr</div></div></div><div><div>HealthCare Ministry allocation</div><div>Top Healthcare Schemes Chart</div></div><div><div><div>Ministry Department</div><div><div>Budget Est Total 22 23</div><div>Budget Est Total 23 24</div></div></div><div><div>Ministry Department HealthCare /..</div><div><div>Budget Est Total 23 24</div><div>Budget Est Total 22 23</div></div></div></div><div><div>Healthcare Budget Distribution</div><div><div>3,120</div><div>8,820</div><div>Department of Health</div><div>Department of Pharm</div><div>Category</div><div>Demand No. 7</div></div></div></div>
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