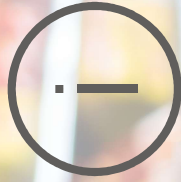




AtliQ Mart - Supply Chain Analysis



**OTIF
Performance**

**Product
Performance**





Customer_City

All

Customer_Name

All

Product_Category

All

Product_Name

All

Month

All

Week_no

All

Quarter_no

All



Information

OTIF Performance

Product Performance

Support

59.03%

OT %

Target : 86.09%



52.78%

IF %

Target : 76.51%



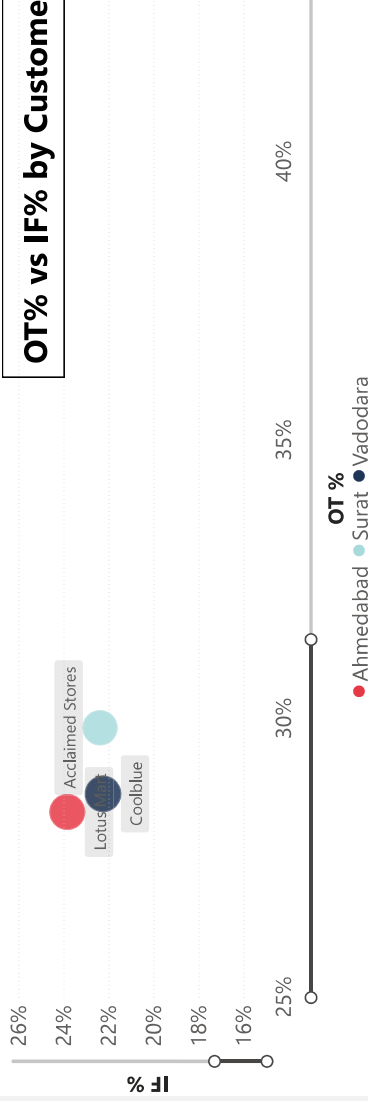
29.02%

OTIF %

Target : 65.91%

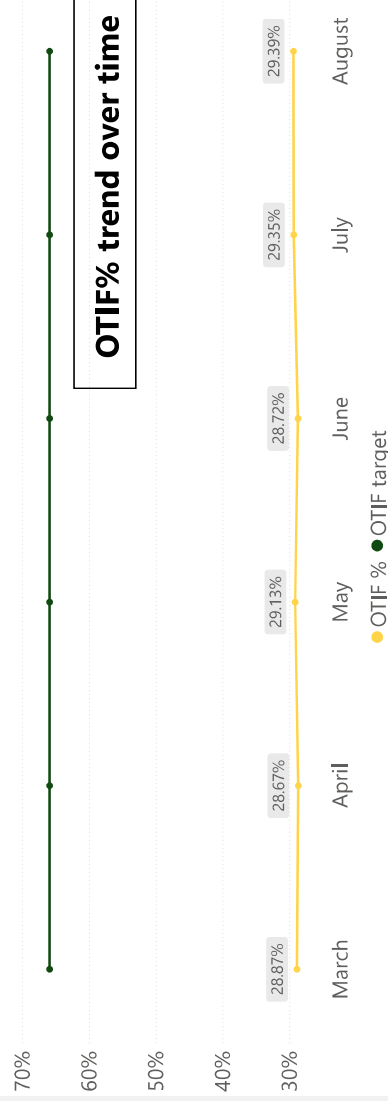


OT% vs IF% by Customer



OT %
● Ahmedabad ● Surat ● Vadodara

OTIF% trend over time



● OTIF % ● OTIF target

Customer wise insights

Customers	OT %	IF %	OTIF %	LIFR %	VOFR %	Total Orders	ADDD
Acclaimed Stores	29.43%	52.36%	15.47%	58.9%	95.85%	3510	1.81
Atlas Stores	71.81%	59.78%	39.55%	75.5%	97.58%	1646	1.49
Chiptec Stores	71.62%	60.35%	38.73%	75.6%	97.58%	1642	1.46
Coolblue	29.13%	44.73%	13.75%	51.5%	95.08%	2437	1.83
Elite Mart	72.45%	37.94%	24.37%	52.7%	95.29%	1637	1.47
Expert Mart	72.54%	59.81%	39.11%	75.5%	97.44%	1657	1.48
Expression Stores	69.92%	60.83%	38.39%	75.3%	97.54%	1662	1.56
Info Stores	70.94%	41.16%	25.52%	53.1%	95.24%	1669	1.55
Logic Stores	70.82%	60.14%	38.78%	74.4%	97.45%	1676	1.52
Lotus Mart	28.11%	53.35%	16.34%	60.1%	96.01%	3550	1.82
Propel Mart	73.64%	59.74%	40.92%	75.6%	97.70%	2424	1.45
Rel Fresh	72.32%	58.69%	38.18%	74.5%	97.43%	2457	1.52
Sorefoz Mart	72.67%	39.19%	25.89%	53.4%	95.33%	1661	1.48
Vijay Stores	72.45%	44.98%	28.28%	59.2%	95.87%	2468	1.50
Viveks Stores	70.61%	60.07%	39.44%	75.1%	97.57%	1633	1.57
Total	59.03%	52.78%	29.02%	66.0%	96.59%	31729	1.69

City wise insights

City	OT %	IF %	OTIF %	LIFR %	VOFR %	Total Orders	ADDD
Ahmedabad	58.16%	54.20%	29.33%	67.6%	96.76%	11061	1.70
Surat	61.21%	52.55%	30.07%	66.7%	96.65%	9696	1.67
Vadodara	57.98%	51.56%	27.78%	63.7%	96.37%	10972	1.69
Total	59.03%	52.78%	29.02%	66.0%	96.59%	31729	1.69



Customer_City

All

Customer_Name

All

Product_Category

All

Product_Name

All

Month

All

Week_no

All

Quarter_no

All



Information

OTIF Performance

Product Performance

Support



Surat

Vadodara

Surat

Ahmedabad

Vadodara

Ahmedabad

Vadodara

Ahmedabad

● OTIF target ● OTIF %

● OT target ● OT %

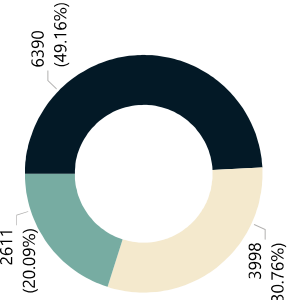
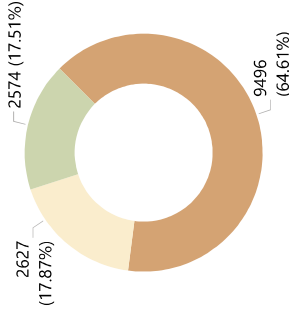
● IF target ● IF %

66.0%
LIFR %

96.6%
VOFR %



Delayed Orders Breakdown



● Dairy ● beverages ● Food

● 1 day delayed ● 2 day delayed ● 3 day delayed

Product wise insights

Product Name	Order Qty	LIFR %	LIFR % by Month	VOFR %	VOFR % by Month	ADDD
AM Butter 250	933K	63.5%		96.36%		1.70
AM Butter 500	983K	65.2%		96.46%		1.68
AM Biscuits 500	558K	66.1%		96.49%		1.69
AM Tea 500	397K	66.1%		96.52%		1.68
AM Tea 250	392K	65.2%		96.52%		1.67
AM Ghee 250	191K	65.3%		96.53%		1.66
AM Milk 100	1276K	65.5%		96.54%		1.69
AM Biscuits 250	563K	65.2%		96.58%		1.71
AM Ghee 100	186K	65.8%		96.59%		1.72
AM Tea 100	395K	65.3%		96.59%		1.66
AM Butter 100	943K	66.7%		96.50%		1.71
Total	13427K	66.0%		96.59%		1.69

Top 10 Customer

Customer	total orders
Lotus Mart	3550
Acclaimed Stores	3510
Vijay Stores	2468
Rel Fresh	2457
Coolblue	2437
Propel Mart	2424
Logic Stores	1676
Info Stores	1669
Expression Stores	1662
Sorefoz Mart	1661
Total	31729