

**FILTERS**

market All  
region All  
division All  
customer All

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**P & L****By Fiscal Years**

All values are in USD.

Note: 21 vs 20 not part of pivot table

Metrics	Fiscal Years			
	2019	2020	2021	21 vs 20
Net_Sales	87.5M	196.7M	598.9M	204.5%
Total COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM%	41.4%	37.3%	36.4%	-2.3%